

**CITY OF CARMEL-BY-THE-SEA
CITY COUNCIL**

RESOLUTION NO. 2023-012

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA
APPROVING THE FISCAL YEAR 2023-2024 BUDGET SCHEDULE**

WHEREAS, Carmel-by-the-Sea Municipal Code §3.06.020 requires the City Administrator to present to Council a proposed budget schedule on or before February 15 of each year; and

WHEREAS, the budget schedule includes public meeting dates pertaining to the development and review of the capital improvement plan and annual operating budget to allow for public participation in the budget process; and

WHEREAS, the budget schedule is intended to allow City Council time to deliberate while also ensuring the budget is adopted before July 1 in accordance with the City's Municipal Code.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA DOES HEREBY:

Approve the Fiscal Year 2023-2024 budget schedule per Exhibit A.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA
this 7th day of February, 2023, by the following vote:**

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Dave Potter, Mayor

Nova Romero, MMC, City Clerk

EXHIBIT A

Activity	Date*
Adoption of FY 23-24 Budget Schedule	Council Meeting, Feb. 7
Development: FY 23-24 Operating Budget / Five-Year Capital Improvement Plan (CIP) & Five-Year Financial Forecast	February - March 2023
Five-Year CIP and Financial Forecast Workshop	Special Council Meeting Week of March 15, 2023
Council consideration of funding projects as part of the FY 22-23 Capital Improvement Plan (CIP)	Council Meeting April 4, 2023
Submittal of FY 22-23 Proposed Budget to Council	Council Meeting May 2, 2023
FY 22-23 Proposed Budget Workshop	Special Council Meeting Week of May 15, 2023
Adoption of FY 22-23 Budget and GANN Limit	Council Meeting June 6, 2023
Adoption of FY 22-23 Budget and GANN Limit <i>as Needed</i>	Special Council Meetings June 13, 2023 June 20, 2023
FY 22-23 Begins	July 1, 2023

*Dates are tentative and subject to change