### CITY OF CARMEL-BY-THE-SEA CITY COUNCIL

#### **RESOLUTION NO. 2021-031**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA APPROVING A TWO PERCENT RATE INCREASE TO CHARGES BY THE CITY'S FRANCHISED HAULER, GREENWASTE RECOVERY, FOR THE COLLECTION OF SOLID WASTE, RECYCLING AND ORGANICS, EFFECTIVE JULY 1, 2021

WHEREAS, the City of Carmel-by-the-Sea (City) entered into a Franchise Agreement with GreenWaste Recovery, Inc. (GWR) on June 17, 2014 for solid waste, recycling, and organics collection services for the period of July 1, 2015 through June 30, 2030; and,

WHEREAS, Section 8.2 of the Franchise Agreement requires annual inflationary adjustments to customer rates on July 1 of each year, as described in Exhibit E1 to the Agreement, based on agreed-upon cost indices, changes in tipping fees at the Monterey Regional Waste Management District landfill, City fees, and actual tonnage of materials collected by GWR; and,

WHEREAS, HF&H Consultants, LLC (HF&H) was retained by the Monterey Regional Waste Management District on behalf of all its member jurisdictions to assist with a review of GWR's request for an adjustment to customer rates, submitted to the City on April 1, 2021; and.

WHEREAS, HF&H's calculation of the rate adjustments have been reviewed by City staff, and staff finds the calculations to be consistent with the methodology and requirements of the Franchise Agreement; and,

WHEREAS, the rate review resulted in a 2% rate increase, which is primarily due to a one- time \$72,600 regulatory fee increase to cover the cost of implementing Senate Bill (SB) 1383, California's Short-Lived Climate Pollutants regulation, that will go into effect on January 1, 2022; and,

WHEREAS, the full implementation cost of SB 1383 is unknown at this time and any unused portion the \$72,600 regulatory fee will be incorporated back into the rate calculation for next year's rate adjustment.

# NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA DOES HEREBY:

Approve a two percent rate increase to charges by the City's franchised hauler, GreenWaste Recovery, for the collection of solid waste, recycling and organics, effective on July 1, 2021, as shown in the attached Exhibit A.

# PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA this 8th day of June 2021, by the following vote:

AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
APPROVED:	ATTEST:
Dave Potter Mayor	Britt Avrit, MMC City Clerk

## **EXHIBIT A**

Franchise Agreement Exhibit G-3
Rates Effective July 1, 2021
(All rates are monthly unless stated otherwise)

Note: All rates are monthly unless stated otherwise.

Residential Solid Waste Collection Rates										
Soli	id Waste	Recycling	Organics							
\$	42.50	Included	Included							
\$	47.22	Included	Included							
\$	74.64	Included	Included							
\$	94.62	Included	Included							
		\$ 42.50 \$ 47.22 \$ 74.64	Solid Waste Recycling  \$ 42.50 Included  \$ 47.22 Included  \$ 74.64 Included							

Notes:

See Exhibit B1 for specific service availability

	Commercial/Multi-Family Solid Waste Collection Rates  Frequency											
Service Level	1x/\	week	2x/	week	3x/	week	•	week	5x/	week	6x/v	week
32-Gallon Cart	\$	47.56	\$	95.15	\$	120.64	\$	146.67	\$	172.53	\$	232.77
64-Gallon Cart	\$	91.60	\$	149.08	\$	206.80	\$	264.54	\$	390.02	\$	495.24
96-Gallon Cart	\$	112.98	\$	212.47	\$	315.38	\$	397.65	\$	510.63	\$	648.06
1-Cubic Yard Bin	\$	260.87	\$	490.65	\$	671.42	\$	843.98	\$	1,016.57	\$	1,292.30
2-Cubic Yard Bin	\$	383.34	\$	766.11	\$	1,149.48	\$	1,534.39	\$	1,807.44	\$	1,924.09
3-Cubic Yard Bin	\$	542.76	\$	957.64	\$	1,340.74	\$	1,659.40	\$	1,915.74	\$	2,298.51
4-Cubic Yard Bin	\$	722.12	\$	1,188.41	\$	1,915.58	\$	2,386.85	\$	2,598.43	\$	2,810.02
2-Cubic Yard Compactor	\$	419.33	\$	838.10	\$	1,257.45	n/a	3	n/a	a	n/a	
3-Cubic Yard Compactor	\$	596.74	\$	1,065.63	\$	1,502.72	n/a	3	n/a	a	n/a	
4-Cubic Yard Compactor	\$	794.10	\$	1,332.38	\$	2,131.54	n/a	Э	n/a	a	n/a	

Commercial/Multi-Family Recycling Collection Rates												
	Frequency											
Service Level	1x/w	eek	2x/v	veek	3x/v	veek	4x/w	eek	5x/w	eek	6x/w	eek
64-Gallon Cart	\$	13.74	\$	22.36	\$	31.02	\$	39.68	\$	58.50	\$	74.29
96-Gallon Cart	\$	16.95	\$	31.87	\$	47.31	\$	59.65	\$	76.60	\$	97.21
1-Cubic Yard Bin	\$	39.13	\$	73.60	\$	100.71	\$	126.59	\$	152.48	\$	193.84
2-Cubic Yard Bin	\$	57.50	\$	114.91	\$	172.43	\$	230.16	\$	271.12	\$	288.62
3-Cubic Yard Bin	\$	81.42	\$	143.65	\$	201.12	\$	248.91	\$	287.37	\$	344.78
2-Cubic Yard Compactor	\$	15.54	\$	30.99	\$	46.54	n/a		n/a		n/a	
3-Cubic Yard Compactor	\$	18.47	\$	17.76	\$	12.28	n/a		n/a		n/a	
4-Cubic Yard Compactor	n/a		n/a		n/a		n/a		n/a		n/a	

Commercial/Multi-Family Food Waste Collection Rates												
		Frequency										
Service Level	1x/v	week	2x/week		3x/week		4x/week		5x/week		6x/week	
64-Gallon Cart	\$	68.69	\$	111.80	\$	155.10	\$	198.41	\$	292.52	\$	371.44
96-Gallon Cart	\$	84.73	\$	159.35	\$	236.54	\$	298.25	\$	382.98	\$	486.05
1-Cubic Yard Bin	\$	195.65	\$	367.99	\$	503.56	\$	632.98	\$	762.43	\$	969.23
2-Cubic Yard Bin	\$	287.50	\$	574.58	\$	862.11	\$	1,150.79	\$	1,355.59	\$	1,443.06

Commercial/Multi-Family Yard Trimmings Collection Rates												
		Frequency										
Service Level	1x/	1x/week 2x/w		x/week 3x/		3x/week		4x/week		5x/week		week
64-Gallon Cart	\$	68.69	\$	111.80	\$	155.10	\$	198.41	\$	292.52	\$	371.44
96-Gallon Cart	\$	84.73	\$	159.35	\$	236.54	\$	298.25	\$	382.98	\$	486.05
1-Cubic Yard Bin	\$	195.65	\$	367.99	\$	503.56	\$	632.98	\$	762.43	\$	969.23
2-Cubic Yard Bin	\$	287.50	\$	574.58	\$	862.11	\$	1,150.79	\$	1,355.59	\$	1,443.06
3-Cubic Yard Bin	\$	407.06	\$	718.23	\$	1,005.55	\$	1,244.55	\$	1,436.80	\$	1,723.89

Roll-Off Collection Rates (Per Pull)											
		Material									
Service Level		MSW		REC		ΥT		C&D			
10 YD	\$	667.83	\$	667.83	\$	667.83	\$	667.83			
20 YD	\$	734.17	\$	734.17	\$	734.17	\$	734.17			
30 YD	\$	912.27	\$	912.27	\$	912.27	\$	909.66			
40 YD	\$	1,090.37	\$	1,090.37	\$	1,090.37	\$	1,090.37			
Per Ton	\$	74.71	\$	45.88	\$	48.28	\$	66.24			

Additional Service Rates								
Service	Sector	Charge Per Event*						
Cart Rental - All Sizes	RES	\$ 4.52						
Cart Replacement	RES	\$ 90.42						
Re-Delivery or Re-Start	RES	\$ 37.68						
Cart Cleaning	RES	\$ 37.68						
Non-Scheduled Collection	RES	\$ 28.64						
Cardboard Sticker	СОМ	\$ 14.01						
Difficult to Service Cart	СОМ	\$ 1.51						
Difficult to Service Bin	COM	\$ 4.52						
Locking Bin	СОМ	\$ 75.34						
Cart Replacement	СОМ	\$ 90.42						
Cart Cleaning	СОМ	\$ 37.68						
Bin Swap- Cleaning or Repainting	СОМ	\$ 113.02						
Bulky - Recyclable	RES/COM	\$ 30.13						
Bulky - Non Recyclable	RES/COM	\$ 37.68						
Bulky - Event	RES/MFD	\$ 45.21						
Covered Box	RO	\$ 113.02						
Driver Time per Hour	RO	\$ 165.76						
Dry Run or Relocation	RO	\$ 113.02						
Extra Days	RO	\$ 37.68						

<sup>\*</sup>Note: Application of fees shall be as described in Franchise Agreement