

**CITY OF CARMEL-BY-THE-SEA
CITY COUNCIL**

RESOLUTION NO. 2021-011

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA
APPROVING A BUDGET AMENDMENT TO THE FISCAL YEAR 2020-2021 ADOPTED
BUDGET FOR A MONTEREY PENINSULA WATER MANAGEMENT DISTRICT GRANT TO
INSTALL A DEMONSTRATION RAIN GARDEN**

WHEREAS, the City Council adopted Resolution 2020-040 approving the Fiscal Year 2020-2021 Adopted Budget on June 16, 2020; and

WHEREAS, throughout the course of the fiscal year adjustments are required to be made to the adopted budget due to unplanned and unbudgeted changes in expenditures; and

WHEREAS, at their February 19, 2020 meeting, the Monterey Peninsula Water Management District Board approved a funding request by the City's Public Works Department for \$3,950 to install a demonstration rain garden; and

WHEREAS, the proposed budget amendment will increase the amount of Fiscal Year 2020-2021 budgeted revenue to offset increased expenditures within the Public Works Department's operating budget to purchase rain garden materials and supplies.

**NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF
CARMEL-BY-THE-SEA DOES HEREBY:**

Approve a budget amendment to increase the Fiscal Year 2020-2021 Adopted Budget by \$3,950 as shown in the attached Exhibit A.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CARMEL-BY-
THE-SEA this 2nd day of March, 2021, by the following vote:**

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Dave Potter
Mayor

Britt Avrit, MMC
City Clerk

EXHIBIT A

General Ledger Account and Description	Purpose	FY 2020-21 Adopted Budget	Adjustment Amount	FY 2020-21 Amended Budget
101-000-00-35011 General Fund Revenue- Grants	Increase Grants revenue to recognize receipt of MPWMD rain garden grant	\$241,330	\$3,950	\$245,280
101-119-43-42105 General Fund Expenditures Public Works Department Environmental Compliance Division Materials and Supplies	Increase Material and Supplies budget to purchase rain garden materials and supplies	\$76,330	\$3,950	\$80,280