

**CITY OF CARMEL-BY-THE-SEA  
CITY COUNCIL**

**RESOLUTION NO. 2021-008**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA  
APPROVING BUDGET AMENDMENTS TO THE FISCAL YEAR 2020-2021 ADOPTED  
BUDGET FOR MUTT MITT SPONSORSHIPS AND VEHICLE MAINTENANCE**

WHEREAS, the City Council adopted Resolution 2020-040 approving the Fiscal Year 2020-2021 Adopted Budget on June 16, 2020; and

WHEREAS, the City has received donations to support the purchase of pet waste disposal supplies known as "Mutt Mitts" and the budget amendment will increase the amount of Fiscal Year 2020-2021 budgeted revenue by \$3,150 to offset increased expenditures of \$3,150 within the Public Works Department's operating budget to purchase Mutt Mitts; and

WHEREAS, the City Ambulance recently suffered catastrophic engine failure that required the engine to be replaced for a cost of \$25,000 and the Ambulance budget is not able to absorb the cost of the engine replacement without being over budget; and

WHEREAS, there are savings in other departments to offset this expense and Carmel Municipal Code Section 3.06.030 requires Council approval of appropriations between departments.

**NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF  
CARMEL-BY-THE-SEA DOES HEREBY:**

Approves budget amendment to the Fiscal Year 2020-2021 Adopted Budget as shown in the attached Exhibit A.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CARMEL-BY-  
THE-SEA this 2nd day of February, 2021, by the following vote:**

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

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Dave Potter  
Mayor

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Britt Avrit, MMC  
City Clerk

**EXHIBIT A**

<b>General Ledger Account and Description</b>	<b>Purpose</b>	<b>FY 2020-21 Adopted Budget</b>	<b>Adjustment Amount</b>	<b>FY 2020-21 Amended Budget</b>
101-000-00-36621 General Fund Revenue- Donations-Public Works	Increase Public Works donation revenue to recognize FY 20-21 Mutt Mitt sponsorships	\$33,111.86	\$3,150	\$36,261.86
101-119-40-42105 General Fund Expenditures Public Works Department Admin Division Materials and Supplies	Increase Material and Supplies budget to purchase Mutt Mitts	\$65,350	\$3,150	\$68,500
101-130-00-42501 General Fund Expenditures Non-departmental Liability Insurance Premiums	Transfer general liability premium savings to Ambulance for engine replacement	\$712,950	\$(25,000)	\$687,950
101-118-00-42003 General Fund Expenditures Ambulance Vehicle Maintenance	Increase vehicle maintenance budget for engine replacement expense	\$17,000	\$25,000	\$42,000