

**CITY OF CARMEL-BY-THE-SEA
CITY COUNCIL**

RESOLUTION NO. 2021-007

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA
ADOPTING THE FISCAL YEAR 2021-2022 BUDGET SCHEDULE**

WHEREAS, the Carmel-by-the-Sea Municipal Code Section 3.06.020 requires the City Administrator to present to Council a proposed budget schedule on or before February 15 of each year; and

WHEREAS, the proposed budget scheduled attached herein as "Exhibit A" includes several regularly scheduled and special City Council meetings to allow for public participation regarding the identification and prioritization of proposed programs, projects and services to be funded as part of the Fiscal Year 2021-2022 ("FY 21-22") budget process; and

WHEREAS, the proposed budget schedule is intended to allow sufficient time for Council to discuss the Fiscal Year 2021-2022 budget while also ensuring that the budget is adopted before the start of the new fiscal year on July 1 in accordance with the City's Municipal Code.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA DOES HEREBY:

Adopt the Fiscal Year 2021-2022 Budget Schedule as shown within Exhibit "A".

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA this 2nd day of February, 2021, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Dave Potter
Mayor

Britt Avrit, MMC
City Clerk

EXHIBIT A

Adoption of FY 21-22 Budget Schedule	Council Meeting February 2, 2021
Development of FY 21-22 Budget Framework Revenue and Expenditure Estimates	February 2021
Identification of new Capital Improvement Projects and Update to Five-Year Capital Improvement Plan (CIP)	February 2021
Development of Departmental Budgets	February-March 2021
Financial Policies and Pension Mitigation Strategies	Council Meeting March 2, 2021
Five-Year Financial Forecast and Five-Year Capital Improvement Plan	Special Council Meeting Week of March 15, 2021
Council consideration of funding of projects as part of the FY 21-22 Capital Improvement Plan	Council Meeting April 6, 2021
Pension Mitigation Strategies and Selection of Section 115 Trust Administrator as applicable	Council Meeting April 6, 2021
Presentation of Preliminary FY 21-22 Budget	Council Meeting May 3, 2021
Preliminary FY 21-22 Budget Workshop	Special Council Meeting Week of May 17, 2021
Consideration of Adoption of FY 21-22 Budget	Council Meeting June 8, 2021
Consideration of Adoption of FY 21-22 Budget As Needed	Special Council Meeting Week of June 14, 2021

*Dates are tentative and subject to change.