

**CITY OF CARMEL-BY-THE-SEA
CITY COUNCIL**

RESOLUTION NO. 2021-001

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA
ACCEPTING DONATIONS FROM CARMEL CARES, A VOLUNTEER ORGANIZATION, AND
APPROVING A BUDGET AMENDMENT TO THE FISCAL YEAR 2020-2021 ADOPTED
BUDGET**

WHEREAS, the City of Carmel-by-the-Sea's budget for Fiscal Year 2020/21 is significantly reduced due to lower revenue projections resulting from the COVID-19 Pandemic; and

WHEREAS, a local volunteer group, known as "Carmel Cares," has teamed up with the non-profit organization "Carmel Gives," and is credited with the creation of unique, community engagement groups known as "Tree Tenders," "Median Minders," and "Pick up Posse," all of which desire to help the City by maintaining and beautifying Carmel under the guidance of the City's Public Works Department; and

WHEREAS, the City's Donation and Gift Policy No. 2017-02 requires the City Council to accept donations of \$2,500 or more; and

WHEREAS, Carmel Cares has donated a John Deer Gator all utility vehicle with 100-gallon water tank system, cellular iPhones for the Police Department, Toyota sidewalk cleaning machine, professional landscaping fees for the Scenic Pathway, Forest Theater seating upgrades and gate reconstruction, Library Shrine, two magazine racks for Ocean Avenue, backflow device housing at Sunset Center, Rigid FlexShaft large and small diameter plumber's snakes, and one ton of Carmel stone boulders, collectively valued at approximately \$86,441; and

WHEREAS, Carmel Cares and its partners have also volunteered their time to improving the Scenic Pathway, Forest Theater grounds, Vista Lobos Park, and other grounds and facilities; and

WHEREAS, Carmel Cares, Carmel Gives, "Tree Tenders," "Median Minders," and "Pick up Posse" intend to continue to provide donations of equipment and labor for which the City is greatly appreciative.

**NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF
CARMEL-BY-THE-SEA DOES HEREBY:**

Accept the following donations with a total value of is \$86,441:

- John Deer Gator utility vehicle w/100-gallon water tank/pump for Public Works/Forestry - \$22,450
- Cellular iPhone Pro 12s for Police Department - \$17,000
- Toyota sidewalk cleaning machine - \$10,380
- Professional Landscaping fees for Scenic Pathway - \$10,000
- Forest Theater Seating Area upgrades and staining - \$5,600
- Forest Theater entrance gate reconstruction - \$2,680

- Library Shrine - \$5,000
- Two Magazine Racks on Ocean Avenue - \$5,000
- Backflow device housing at Sunset Center - \$5,000
- Rigid FlexShaft large diameter drain-clearing plumber's snake for facility maintenance - \$1,420
- Rigid FlexShaft small diameter drain-clearing plumber's snake for facility maintenance - \$911
- Approximately one ton of Carmel stone boulders - \$1,000

Approve a budget amendment to the Fiscal Year 2020-2021 Adopted Budget to recognize the donations of equipment and other goods as shown in the attached Exhibit A.

Recognize and extend our sincere gratitude to all volunteer groups who have stepped up to help the City in so many ways during these difficult times.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA this 5th day of January, 2021, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Dave Potter
Mayor

Britt Avrit, MMC
City Clerk

EXHIBIT A

General Ledger Account	Account Name	Purpose	FY 2020-21 Adopted/ Amended Budget	Adjustment Amount	FY 2020-21 Amended Budget
101-000-00-36621	General Fund Revenue Donations- Public Works	To recognize the donation from Carmel Cares	\$33,111.86	69,441	\$102,552.86
101-000-00-36230	General Fund Revenue Donations- Public Safety	To recognize the donation from Carmel Cares	\$0	17,000	\$17,000
101-119-45-43005	General Fund Expenditures Forest & Beach Vehicles	Donated item-John Deere Gator w/ water tank & pump	\$0	\$22,450	\$22,450
101-116-00-42106	General Fund Expenditures Public Safety Small Tools & Equipment	Donated items- iPhone Pro 12s	\$0	\$17,000	\$17,000
101-119-41-43004	General Fund Expenditures PW Streets Machinery & Equipment	Donated item- Toyota sidewalk cleaning machine	\$0	\$10,380	\$10,380
101-119-45-42001	General Fund Expenditures PW Forest & Beach Contract Services	Donated-professional landscape- Scenic Pathway	\$115,000	\$10,000	\$125,000
101-119-42-42201	General Fund Expenditures PW Facilities Building Maintenance	Donated items- Forest Theater seating and gate maintenance	\$0	\$8,280	\$8,280

101-119-42-43006	General Fund Expenditure PW Facilities Capital Outlay Other Assets	Donated item- Library shrine	\$0	\$5,000	\$5,000
101-119-40-42106	General Fund Expenditure PW Admin Other Supplies	Donated items- Two magazine racks Ocean Ave	\$2,977.86	\$5,000	\$7,977.86
101-119-42-42201	General Fund Expenditures PW Facilities Building Maintenance	Donated item- Backflow device housing Sunset Center	\$8,280	\$5,000	\$13,280
101-119-42-42106	General Fund Expenditures PW Facilities Small Tools & Equipment	Donated items-Two drain cleaning snakes	\$0	\$2,331	\$2,331
101-119-45-42105	General Fund Expenditures PW Forest & Beach Materials & Supplies	Donated item-One ton of Carmel stone boulders	\$24,000	\$1,000	\$25,000