

Department	Service	Vendor	FY 20-21 Budget
Council	courier- home mail delivery	Peninsula Messenger Service	\$59,040
City Attorney	legal advice and assistance	Burke, Williams and Sorensen	\$285,000
Admin- Clerk	conduct municipal elections	Monterey County	\$21,000
Admin-Finance	pension consulting	NHA Advisors	\$15,000
Admin-Finance	bond disclosure reporting	NHA Advisors	\$2,000
Admin-Finance	sales tax consulting and auditing	HdL	\$9,700
Admin-Finance	GASB 75 actuarial study	Pacific Crest Actuaries, LLC	\$2,500
Admin-Finance	financial auditing	Chavan and Associates, LLC	\$32,000
Admin-IT	IT consulting, technical assistance and support	TBD	\$25,000
Marketing	marketing to increase overnight stays within the City	Visit Carmel	\$96,000
Marketing	marketing to increase overnight stays within the City	Monterey County Convention & Visitors Bureau	\$120,000
Marketing	support small businesses and the Visitor Center	Carmel Chamber of Commerce	\$15,000
Marketing	management of the Sunset Center and Forest Theater	Sunset Cultural Center Inc.	\$616,000
Planning & Building	affordable housing planning studies	TBD	\$160,000
Planning & Building	historic context statement	Brunzell	\$2,000
Planning & Building	fire plan review (as requested by the City of Monterey)	Fire Engineered Systems	\$8,000
Fire	fire prevention and suppression services	City of Monterey	\$2,493,245
Fire	dispatch	Monterey County	\$30,000
Fire	wildfire risk assessment study	TBD	\$20,000
Fire	hose and ladder testing	TBD	\$5,000
Fire	fire station alarm testing	Sentry Alarm	\$6,500
Ambulance	station coverage as needed	City of Monterey	\$170,000
Ambulance	administrative oversight	City of Monterey	\$20,000
Ambulance	medical oversight	Dr. Stubbenfield	\$11,000
Ambulance	ambulance transport billing	Wittman	\$40,000
Police	dispatch	Monterey County	\$75,000
Police	jail booking	Monterey County	\$18,000
Police	animal control	Monterey County	\$4,200
Police	background and investigative services	TBD	\$5,500
Police	beach patrol and special event assistance	First Alarm	\$10,000
Public Works	water quality sampling	Applied Marine Science	\$27,900
Public Works	water sampling lab testing	Monterey Bay Analytics Services	\$3,000
Public Works	storm drain vactor	Carmel Area Wastewater District	\$24,400
Public Works	restaurant inspections	Carmel Area Wastewater District	\$8,000
Public Works	solid waste franchise agreement technical assistance	HF&H	\$6,000
Public Works	janitorial services for City buildings and public restrooms	PureServe	\$192,150
Public Works	burglar and fire alarm monitoring for City buildings	Sentry Alarm	\$9,000
Public Works	facility and equipment inspections and maintenance	Various	\$35,450
Public Works	electrical, plumbing, HVAC repairs	Various	\$16,000
Public Works	tree services	Various	\$95,000
Public Works	weed abatement/goats Pescadero Canyon	TBD	\$5,000
Public Works	arborist services	TBD	\$3,000
Total			\$4,801,585

"Outside services" as shown in the FY 20-21 budget book of \$5,406,035 includes contract services as well as various other line item accounts. Items like water, copier service, linen and uniform service, and equipment and software subscriptions and maintenance were omitted from contract services.