

**CITY OF CARMEL-BY-THE-SEA  
CITY COUNCIL**

**RESOLUTION NO. 2020-037**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA  
ADOPTING THE FISCAL YEAR 2020-2021 APPROPRIATIONS LIMIT**

WHEREAS, under Article XIII B of the State Constitution, public agencies are required to annually establish maximum appropriations limits referred to as the GANN limit (Limit); and

WHEREAS, since fiscal year 1991, the City is permitted to adjust its Limit in accordance with inflation and population adjustment factors; and

WHEREAS, the annual adjustment factors that were selected to calculate the Fiscal Year 2020-2021 Limit were the California per capita personal income adjustment factor of 1.0373 and the Monterey County population growth factor of 1.0025; and

WHEREAS, in accordance with California Government Code Section 7910, a notice of the public hearing was published in the Carmel Pine Cone on May 15, 2020; the documentation used in determining the Limit has been made available to the general public for fifteen days prior to the date of the adoption; and Council conducted a public hearing on the Limit on June 2, 2020; and

WHEREAS, the City may not appropriate any proceeds of taxes in excess of its Limit.

**NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA DOES HEREBY:**

1. Adopt the final calculation of the Appropriation Limit for Fiscal Year 2020-2021 as \$35,230,893, which is attached hereto as Exhibit A.
2. Certify the Fiscal Year 2020-2021 Adopted Appropriation Limit of \$15,228,048 does not exceed the GANN limit, which are attached hereto as Exhibits A and B respectively.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA this 2nd day of June 2020, by the following vote:**

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

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Dave Potter  
Mayor

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Britt Avrit, MMC  
City Clerk

## Exhibit A

### City of Carmel-by-the-Sea Spending Limit Calculations Fiscal Year 2020-2021

#### Appropriations Subject to Limit

Fiscal Year 2020-2021 General

Fund Revenues	\$	15,228,048
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Less Non proceeds of Tax	\$	-
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Total appropriations subject to limits	\$	15,228,048
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#### Appropriations Limit

Fiscal Year 2019-2020

appropriations limit	\$	33,879,116
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Plus change factors

A. Cost of Living adjustment/Per Capital Income	1.0373
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B. Population Adjustment	1.0025
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Total Change Factor	1.0399
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Increase in appropriations limit	\$	1,351,777
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#### Fiscal Year 2020-2021

Appropriations Limit	\$	35,230,893
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Remaining appropriations capacity	\$	20,002,845
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Availability capacity as a percent of appropriations limit	57%
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## Exhibit B

### City of Carmel-by-the-Sea Spending Limit Calculation Fiscal Year 2020-2021

<b>Revenue Source</b>	<b>Fiscal Year 2020-2021 Budget</b>
Property Tax	\$ 6,822,304
Sales and Use Tax	\$ 4,936,796
Transient Occupancy Tax	\$ 2,488,198
Business License Tax	\$ 505,750
Motor Vehicle in Lieu	\$ 475,000
<b>Total Budgeted Tax Revenues</b>	<b>\$ 15,228,048</b>