

**CITY OF CARMEL-BY-THE-SEA
CITY COUNCIL**

RESOLUTION NO. 2020-035

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA APPROVING RATES CHARGED BY THE CITY'S FRANCHISED HAULER, GREENWASTE RECOVERY, FOR THE COLLECTION OF SOLID WASTE, RECYCLING AND ORGANICS, INCLUDING SUPPLEMENTAL SERVICES, EFFECTIVE JULY 1, 2020

WHEREAS, the City of Carmel-by-the-Sea (City) entered into a Franchise Agreement with GreenWaste Recovery, Inc. (GWR) on June 17, 2014 for solid waste, recycling, and organics collection services for the period of July 1, 2015 through June 30, 2030; and,

WHEREAS, Section 8.2 of the Franchise Agreement requires, and Exhibit E to the Agreement describes the process for, annual adjustments to customer rates on July 1 of each year, using either a multi-index formula based adjustment or a cost-based rate adjustment; and,

WHEREAS, in January 2019, the Monterey Peninsula municipalities requested a Cost-Based Rate Adjustment, which triggered a region-wide rigorous review process of GWR's finances by independent, third-party consultant HF&H that was completed in the spring of 2020; and,

WHEREAS, in addition to this past year's cost-based rate adjustment, a multi-index formula rate adjustment must also occur this year based on agreed-upon cost indices, changes in tipping fees at the Monterey Regional Waste Management District landfill, and actual tonnage of materials collected by GWR;

WHEREAS, HF&H's calculation of the rate adjustments have been reviewed by City staff, and staff finds the calculations to be consistent with the methodology and requirements of the Franchise Agreement.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA DOES HEREBY:

Approve rates charged by the City's franchised hauler, GreenWaste Recovery, for the collection of solid waste, recycling and organics, including supplemental services, effective on July 1, 2020, as shown in the attached Exhibit A.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA this 2nd day of June, 2020, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Dave Potter
Mayor

ATTEST:

Britt Avrit, MMC
City Clerk

EXHIBIT A

**Franchise Agreement Exhibit G-3
Rates Effective July 1, 2020
(All rates are monthly unless stated otherwise)**

Note: All rates are monthly unless stated otherwise.

Residential Solid Waste Collection Rates			
Service Level	Solid Waste	Recycling	Organics
20 Gal Back/Side	\$41.66	Included	Included
32 Gal Back/Side	\$46.29	Included	Included
64 Gal Back/Side	\$73.18	Included	Included
96 Gal Back/Side	\$92.77	Included	Included
Notes:			
See Exhibit B1 for specific service availability			

Commercial/Multi-Family Solid Waste Collection Rates						
	Frequency					
Service Level	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week
32-Gallon Cart	\$46.63	\$93.28	\$118.28	\$143.79	\$169.15	\$228.21
64-Gallon Cart	\$89.80	\$146.16	\$202.75	\$259.36	\$382.38	\$485.54
96-Gallon Cart	\$110.77	\$208.31	\$309.20	\$389.86	\$500.63	\$635.37
1-Cubic Yard Bin	\$255.76	\$481.04	\$658.27	\$827.45	\$996.66	\$1,266.99
2-Cubic Yard Bin	\$375.83	\$751.11	\$1,126.96	\$1,504.34	\$1,772.04	\$1,886.40
3-Cubic Yard Bin	\$532.13	\$938.88	\$1,314.48	\$1,626.90	\$1,878.22	\$2,253.50
4-Cubic Yard Bin	\$707.98	\$1,165.13	\$1,878.06	\$2,340.11	\$2,547.54	\$2,754.98
2-Cubic Yard Compactor	\$411.12	\$821.69	\$1,232.82	n/a	n/a	n/a
3-Cubic Yard Compactor	\$585.05	\$1,044.76	\$1,473.29	n/a	n/a	n/a
4-Cubic Yard Compactor	\$778.54	\$1,306.28	\$2,089.79	n/a	n/a	n/a

Commercial/Multi-Family Recycling Collection Rates						
	Frequency					
Service Level	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week
64-Gallon Cart	\$13.47	\$21.92	\$30.41	\$38.90	\$57.36	\$72.84
96-Gallon Cart	\$16.62	\$31.25	\$46.38	\$58.48	\$75.10	\$95.30
1-Cubic Yard Bin	\$38.37	\$72.16	\$98.74	\$124.11	\$149.50	\$190.04
2-Cubic Yard Bin	\$56.37	\$112.66	\$169.05	\$225.65	\$265.81	\$282.97
3-Cubic Yard Bin	\$79.82	\$140.83	\$197.18	\$244.03	\$281.74	\$338.02
2-Cubic Yard Compactor	\$15.23	\$30.38	\$45.63	n/a	n/a	n/a
3-Cubic Yard Compactor	\$18.11	\$17.41	\$12.04	n/a	n/a	n/a
4-Cubic Yard Compactor	n/a	n/a	n/a	n/a	n/a	n/a

Commercial/Multi-Family Food Waste Collection Rates						
	Frequency					
Service Level	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week
64-Gallon Cart	\$67.35	\$109.61	\$152.07	\$194.52	\$286.79	\$364.16
96-Gallon Cart	\$83.07	\$156.23	\$231.91	\$292.41	\$375.48	\$476.53
1-Cubic Yard Bin	\$191.82	\$360.78	\$493.70	\$620.59	\$747.50	\$950.25
2-Cubic Yard Bin	\$281.87	\$563.33	\$845.23	\$1,128.25	\$1,329.04	\$1,414.80

Commercial/Multi-Family Yard Trimmings Collection Rates						
	Frequency					
Service Level	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week
64-Gallon Cart	\$67.35	\$109.61	\$152.07	\$194.52	\$286.79	\$364.16
96-Gallon Cart	\$83.07	\$156.23	\$231.91	\$292.41	\$375.48	\$476.53
1-Cubic Yard Bin	\$191.82	\$360.78	\$493.70	\$620.59	\$747.50	\$950.25
2-Cubic Yard Bin	\$281.87	\$563.33	\$845.23	\$1,128.25	\$1,329.04	\$1,414.80
3-Cubic Yard Bin	\$399.09	\$704.16	\$985.86	\$1,220.17	\$1,408.66	\$1,690.12

Roll-Off Collection Rates (Per Pull)				
	Material			
Service Level	MSW	REC	YT	C&D
10 YD	\$654.75	\$654.75	\$654.75	\$654.75
20 YD	\$719.79	\$719.79	\$719.79	\$719.79
30 YD	\$894.40	\$894.40	\$894.40	\$894.40
40 YD	\$1,069.02	\$1,069.02	\$1,069.02	\$1,069.02
Per Ton	\$74.83	\$45.98	\$48.28	\$66.24

Additional Service Rates		
Service	Sector	Charge Per Event*
Cart Rental - All Sizes	RES	\$4.43
Cart Replacement	RES	\$88.65
Re-Delivery or Re-Start	RES	\$36.94
Cart Cleaning	RES	\$36.94
Non-Scheduled Collection	RES	\$28.08
Cardboard Sticker	COM	\$13.73
Difficult to Service Cart	COM	\$1.48
Difficult to Service Bin	COM	\$4.43
Locking Bin	COM	\$73.87
Cart Replacement	COM	\$88.65
Cart Cleaning	COM	\$36.94
Bin Swap- Cleaning or Repainting	COM	\$110.81
Bulky - Recyclable	RES/COM	\$29.54
Bulky - Non Recyclable	RES/COM	\$36.94
Bulky - Event	RES/MFD	\$44.32
Covered Box	RO	\$110.81
Driver Time per Hour	RO	\$162.51
Dry Run or Relocation	RO	\$110.81
Extra Days	RO	\$36.94

*Note: Application of fees shall be as described in Franchise Agreement