

CITY COUNCIL SPECIAL MEETING
Tuesday, May 12, 2020
4:30 PM

This meeting was held via teleconference due to the Shelter in Place Order issued by Monterey County and Governor Newsom's Executive Order N-29-20

CALL TO ORDER AND ROLL CALL

Mayor Potter called this meeting to order along with another Special Meeting scheduled for 4:00 p.m.

Present: Council Members Reimers, Baron, Theis, Mayor Pro Tem Richards, Mayor Potter

ORDERS OF BUSINESS

Item 1: Receive a presentation on the FY 2020-2021 proposed budget and provide direction to staff

The Director of Budgets and Contracts provided the staff report for this item.

The following members of the public spoke:

Barbara Livingston
Karen Ferlito
Moir LaMountain

Discussion among the City Council and staff included discussion of current fiscal year and next fiscal year budget deficits, use of fund balance and reserves, and discussion of the elimination of positions. Additionally the City Council and staff discussed the importance of preserving positions any way possible as well as the importance of fuel (weed) reduction as it relates to public safety. Discussion of training and utilizing staff for services the City has historically contracted for, spending on marketing and concerns regarding tax projections took place. The City Council and staff further discussed the lack of visitors to the City and the associated impacts to all the businesses, future budget reports, potential salary reductions "across the board" and potential revenue sources.

No action needed; receive presentation only.

ADJOURNMENT

Mayor Potter adjourned the meeting at 7:08 p.m.

APPROVED:

ATTEST:

Dave Potter, Mayor

Britt Avrit, MMC
City Clerk