

**CITY OF CARMEL-BY-THE-SEA
CITY COUNCIL**

RESOLUTION NO. 2025-052

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA
ADOPTING THE FISCAL YEAR 2025-2026 ANNUAL OPERATING AND CAPITAL BUDGET**

WHEREAS, on January 13, 2025, the City Council of the City of Carmel-by-the-Sea adopted the budget schedule for Fiscal Year 2025-2026 in accordance with Carmel Municipal Code Section 3.060.020; and

WHEREAS, the City Council held public meetings on the proposed Fiscal Year 2025-2026 capital projects and Five-Year Capital Improvement Program on March 24, 2025 and May 21, 2025; and

WHEREAS, in accordance with Section 3.06.020 of the Carmel Municipal Code and Section 65103 of the State Government Code, the City's Planning Commission will hold a hearing on June 11, 2025 and will determine whether the Capital Improvement Program is consistent with the City's General Plan; and

WHEREAS, the City Council has received and completed its review of the proposed Fiscal Year 2025-2026 Operating and Capital Improvement Program Budgets during the budget hearing held on May 21, 2025 and gave general direction on the recommendations contained therein during a public meeting; and

WHEREAS, the City Council held a public hearing on June 3, 2025 for consideration of adoption of the proposed Fiscal Year 2025-2026 Operating and Capital Budget; and

WHEREAS the City's budget totals \$39,829,800 for Fiscal Year 2025-2026 consisting of appropriations, inter-fund transfers, General Fund expenditures of \$31,486,700, Capital expenditures of \$7,834,000 (Capital Projects and Vehicle and Equipment Funds), and Debt Service expenditures of \$509,100.

WHEREAS the City's budgeted revenue totals \$34,915,081 for Fiscal Year 2025-2026.

WHEREAS, in accordance with Carmel Municipal Code Section 3.06.010, the City Council shall adopt a budget for expenditures and anticipated revenues prior to the beginning of the fiscal year and the City Council now desires to adopt the Operating and Capital Budgets for Fiscal Year 2025-2026.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA DOES HEREBY:

Authorize the City Administrator to make ministerial changes to budgeted transfers and adjust appropriations to or from designated funds for Fiscal Year 2024-2025 as necessary as part of the fiscal year-end process on June 30, 2025.

Approves and adopts the City of Carmel-by-the-Sea's Fiscal Year 2025-2026 Recommended Operating Budget and Capital Improvement Program Budget.

Authorize the City Administrator to make ministerial changes to budgeted transfers and adjust appropriations to or from designated funds as necessary during Fiscal Year 2025-2026.

Directs that a copy of the adopted budget, signed by the Mayor and attested to by the City Clerk, shall be kept on file with the City Clerk of the City of Carmel-by-the-Sea as the official budget of the City of Carmel-by-the-Sea for Fiscal Year 2025-2026.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CARMEL-BY-
THE-SEA this 3rd day of June, 2025, by the following vote:**

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Dale Byrne
Mayor

Nova Romero
City Clerk