



CITY OF CARMEL-BY-THE-SEA

Approve Fiscal Year 2025-2026 Fee Schedule

City Council Meeting

May 6, 2025



Background and Purpose

- City is legally allowed to recover “reasonably-borne” costs of services provided to identifiable customers / “users”
- Costs are based on a Fee Study (last performed FY 23-24)
- Fees are updated for CPI between studies
- Current Year CPI adjustment is +2.4% (Local Area = San Francisco-Oakland-Hayward)
- Review and Approve FY 25-26 Fee Schedule



Updates to Fee Schedule

- Fee schedule includes Community Activities and Library Fees, updated to catch-up for CPI not previously applied
- Fee schedule also clarifies that Ambulance fees are tied to those published by the County of Monterey
- Fee schedule corrected to reflect the actual cost of the historic evaluation invoice being paid by the City



Updates Not Included in the Fee Schedule

- Bring back additional fees not currently in the fee schedule
 - The City has identified certain costs that are not currently addressed in the fee schedule
 - The City has identified a potential way to waive fees for those unable to pay
- New cost study is budgeted for the coming year



Recommendation and Discussion

- Staff recommends the continuation of full cost recovery for charges for services
- Recommend adoption of FY 25-26 fees as proposed (including San Francisco-Oakland-Hayward area CPI of 2.4%)
- This schedule becomes effective 60 days after adoption, on July 5, 2025, per State of California Government Code Section 66017 (a).
- Additional fees and waiver will be brought back as soon as they are ready.



End of Presentation

Questions?