CITY OF CARMEL-BY-THE-SEA
CITY COUNCIL

RESOLUTION NO. 2025-03

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA APPROVING THE FISCAL YEAR 2025-2026 BUDGET SCHEDULE

WHEREAS, Carmel-by-the-Sea Municipal Code §3.06.020 requires the City Administrator to present to Council a proposed budget schedule on or before February 15 of each year; and

WHEREAS, the budget schedule includes public meeting dates pertaining to the development and review of the capital improvement plan and annual operating budget to allow for public participation in the budget process; and

WHEREAS, the budget schedule is intended to allow City Council time to deliberate while also ensuring the budget is adopted before July 1 in accordance with the City's Municipal Code.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA DOES HEREBY:

Approve the Fiscal Year 2025-2026 budget schedule per Exhibit A.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA this 13th day of January, 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED: ATTEST:

_____   _____
Dale Byrne   Nova Romero
Mayor   City Clerk

EXHIBIT A

Activity	Date*
Adoption of FY 25-26 Budget Schedule	Special Council Meeting January 13, 2025
Development: FY 25-26 Operating Budget / Five-Year Capital Improvement Plan (CIP) & Five-Year Financial Forecast	January - March 2025
Five-Year CIP and Financial Forecast Workshop	Special Council Meeting Week of March 10, 2025 or Week of March 17, 2025
Council consideration of funding projects as part of the FY 25-26 Capital Improvement Plan (CIP)	Council Meeting April 1, 2025
Submittal of FY 25-26 Proposed Budget to Council	Council Meeting May 6, 2025
FY 25-26 Proposed Budget Workshop	Special Council Meeting Week of May 12, 2025 or Week of May 19, 2025
Adoption of FY 25-26 Budget and GANN Limit	Council Meeting June 3, 2025
Adoption of FY 25-26 Budget and GANN Limit *as Needed*	Special Council Meetings June 16, 2025 June 23, 2025
FY 25-26 Begins	July 1, 2025

*Dates are tentative and subject to change