

**CITY OF CARMEL-BY-THE-SEA
CITY COUNCIL**

RESOLUTION NO. 2024-055

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE CHANGE ORDERS NO. 5 FOR THE ON-CALL TREE MAINTENANCE SERVICE CONTRACTS, IN THE COMBINED AMOUNT OF \$999,000 FOR THE FISCAL YEAR 2024/25

WHEREAS, in March 2023, Council awarded three multi-year, On-Call Tree Service contracts to Community Tree Service, Tope's Tree Service, and West Coast Arborists; and

WHEREAS, in June 2023, Council authorized Change Orders No. 1 to these contracts for a net increase of \$33,236; and

WHEREAS, in June 2023, Change Orders No. 2 to these contracts provided funding in the amount of \$175,000 to each contractor for Fiscal Year 2023/24, for a total combined amount of \$525,000; and

WHEREAS, in April 2024, Change Orders No. 3 to these contracts allocated an additional \$400,000 for the remainder of the 2023/24 Fiscal Year, for a combined total of \$925,000; and

WHEREAS, Change Orders No. 4 to these contracts balances each of the three On-Call Tree Services contracts relative to the expected invoices for each company in the 2023/24 Fiscal Year; and

WHEREAS, In June 2024, Council approved \$1,197,000 in funding for tree-related contract services for the Forestry Division; and

WHEREAS, Change Orders No. 5 to these contracts provides funding in the amount of 333,000 for each of the three On-Call Tree Service contracts for the 2024/25 Fiscal Year, for a combined total of \$999,000.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA DOES HEREBY:

Authorize the City Administrator to execute Change Orders No. 5 to the On-Call Tree Services Contracts for the 2024/25 Fiscal Year as follows:

- Community Tree Service: \$333,000
- Tope's Tree Service: \$333,000
- West Coast Arborists: \$333,000

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA THIS 8TH DAY OF JULY, 2024, BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Dave Potter
Mayor

Nova Romero, M.M.C.
City Clerk