

**CITY OF CARMEL-BY-THE-SEA
CITY COUNCIL**

RESOLUTION NO. 2024-044

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA APPROVING A 3.59 PERCENT RATE INCREASE TO CHARGES BY THE CITY'S FRANCHISED HAULER, GREENWASTE RECOVERY, FOR THE COLLECTION OF SOLID WASTE, RECYCLING AND ORGANICS, EFFECTIVE JULY 1, 2024, AND APPROVING AMENDMENT NO.3 TO THE MEMORANDUM OF UNDERSTANDING BETWEEN REGEN MONTEREY AND MEMBER AGENCIES FOR FISCAL YEAR 2024/25

WHEREAS, the City of Carmel-by-the-Sea (City) entered into a Franchise Agreement with GreenWaste Recovery, Inc. (GWR) on June 17, 2014 for solid waste, recycling, and organics collection services for the period of July 1, 2015 through June 30, 2030; and,

WHEREAS, Section 8.2 of the Franchise Agreement requires annual inflationary adjustments to customer rates on July 1 of each year, as described in Exhibit E1 to the Agreement, based on agreed-upon cost indices, changes in tipping fees at the ReGen Monterey (formerly Monterey Regional Waste Management District) landfill, City fees, and actual tonnage of materials collected by GWR; and,

WHEREAS, HF&H Consultants, LLC (HF&H) was retained by ReGen on behalf of all its member agencies to review GWR's request for an adjustment to customer rates, submitted to the City on March 1, 2024; and,

WHEREAS, HF&H's calculation of the rate adjustments have been reviewed by City staff, and staff finds the calculations to be consistent with the methodology and requirements of the Franchise Agreement; and,

WHEREAS, the rate review resulted in a 3.59 percent rate increase; and,

WHEREAS, in September 2016, Senate Bill 1383 (SB 1383) established methane emissions reduction targets, and in November 2020, CalRecycle issued regulations to implement SB 1383; and

WHEREAS, the ReGen's Technical Advisory Committee developed a Memorandum of Understanding to conduct tasks to comply with CalRecycle SB 1383 regulations on a regional basis; and

WHEREAS, regional implementation costs included in the Memorandum of Understanding must be updated annually; and

WHEREAS, the City's share of regional implementation costs is reflected as an agency fee in the solid waste, recycling, and organics collection rate adjustment.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA DOES HEREBY:

- Approve a 3.59 percent rate increase to charges by the City's franchised hauler, GreenWaste Recovery, for the collection of solid waste, recycling and organics, effective on July 1, 2024, as shown in the attached **Exhibit A**.
- Approve Amendment No. 3 to the Memorandum of Understanding between ReGen and Member Agencies for Fiscal Year 2024/25 regional costs associated with SB 1383.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA this 4th day of June, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Dave Potter
Mayor

Nova Romero, M.M.C.
City Clerk

EXHIBIT A

**Franchise Agreement
Rates Effective July 1, 2024
(All rates are monthly unless stated otherwise)**

Residential Solid Waste Collection Rates			
Service Level	Solid Waste	Recycling	Organics
20 Gal Back/Side	\$ 48.40	Included	Included
32 Gal Back/Side	\$ 53.78	Included	Included
64 Gal Back/Side	\$ 85.00	Included	Included
96 Gal Back/Side	\$ 107.74	Included	Included
Notes: See Exhibit B1 for specific service availability			

Commercial/Multi-Family Solid Waste Collection Rates						
Service Level	Frequency					
	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week
32-Gallon Cart	\$ 54.15	\$ 108.34	\$ 137.38	\$ 167.00	\$ 196.45	\$ 265.04
64-Gallon Cart	\$ 104.30	\$ 169.76	\$ 235.48	\$ 301.22	\$ 444.11	\$ 563.91
96-Gallon Cart	\$ 128.65	\$ 241.93	\$ 359.12	\$ 452.79	\$ 581.44	\$ 737.94
1-Cubic Yard Bin	\$ 297.04	\$ 558.68	\$ 764.53	\$ 961.03	\$ 1,157.54	\$ 1,471.50
2-Cubic Yard Bin	\$ 436.49	\$ 872.35	\$ 1,308.87	\$ 1,747.17	\$ 2,058.08	\$ 2,190.90
3-Cubic Yard Bin	\$ 618.02	\$ 1,090.44	\$ 1,526.67	\$ 1,889.51	\$ 2,181.39	\$ 2,617.25
4-Cubic Yard Bin	\$ 822.25	\$ 1,353.21	\$ 2,181.21	\$ 2,717.85	\$ 2,958.76	\$ 3,199.68
2-Cubic Yard Compactor	\$ 477.48	\$ 954.32	\$ 1,431.82	n/a	n/a	n/a
3-Cubic Yard Compactor	\$ 679.49	\$ 1,213.40	\$ 1,711.11	n/a	n/a	n/a
4-Cubic Yard Compactor	\$ 904.22	\$ 1,517.14	\$ 2,427.11	n/a	n/a	n/a

Commercial/Multi-Family Recycling Collection Rates						
Service Level	Frequency					
	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week
64-Gallon Cart	\$ 15.64	\$ 25.46	\$ 35.32	\$ 45.18	\$ 66.61	\$ 84.58
96-Gallon Cart	\$ 19.31	\$ 36.29	\$ 53.87	\$ 67.93	\$ 87.23	\$ 110.68
1-Cubic Yard Bin	\$ 44.56	\$ 83.81	\$ 114.68	\$ 144.14	\$ 173.63	\$ 220.73
2-Cubic Yard Bin	\$ 65.47	\$ 130.85	\$ 196.33	\$ 262.08	\$ 308.72	\$ 328.65
3-Cubic Yard Bin	\$ 92.71	\$ 163.56	\$ 229.00	\$ 283.42	\$ 327.22	\$ 392.58
2-Cubic Yard Compactor	\$ 17.69	\$ 35.28	\$ 53.00	n/a	n/a	n/a
3-Cubic Yard Compactor	\$ 21.03	\$ 20.23	\$ 13.99	n/a	n/a	n/a
4-Cubic Yard Compactor	n/a	n/a	n/a	n/a	n/a	n/a

Commercial/Multi-Family Food Waste Collection Rates						
Service Level	Frequency					
	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week
64-Gallon Cart	\$ 78.21	\$ 127.31	\$ 176.61	\$ 225.93	\$ 333.08	\$ 422.94
96-Gallon Cart	\$ 96.48	\$ 181.44	\$ 269.34	\$ 339.60	\$ 436.10	\$ 553.45
1-Cubic Yard Bin	\$ 222.79	\$ 419.03	\$ 573.39	\$ 720.75	\$ 868.17	\$ 1,103.63
2-Cubic Yard Bin	\$ 327.37	\$ 654.27	\$ 981.66	\$ 1,310.38	\$ 1,543.56	\$ 1,643.16

Commercial/Multi-Family Yard Trimmings Collection Rates						
Service Level	Frequency					
	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week
64-Gallon Cart	\$ 78.21	\$ 127.31	\$ 176.61	\$ 225.93	\$ 333.08	\$ 422.94
96-Gallon Cart	\$ 96.48	\$ 181.44	\$ 269.34	\$ 339.60	\$ 436.10	\$ 553.45
1-Cubic Yard Bin	\$ 222.79	\$ 419.03	\$ 573.39	\$ 720.75	\$ 868.17	\$ 1,103.63
2-Cubic Yard Bin	\$ 327.37	\$ 654.27	\$ 981.66	\$ 1,310.38	\$ 1,543.56	\$ 1,643.16
3-Cubic Yard Bin	\$ 463.52	\$ 817.83	\$ 1,144.99	\$ 1,417.13	\$ 1,636.04	\$ 1,962.93

Roll-Off Collection Rates (Per Pull)					
Service Level	Material				
	MSW	REC	FW	YT	C&D
10 YD	\$ 760.43	\$ 760.43	\$ 760.43	\$ 760.43	\$ 760.43
20 YD	\$ 835.99	\$ 835.99	\$ 835.99	\$ 835.99	\$ 835.99
30 YD	\$ 1,038.77	\$ 1,038.77	\$ 1,038.77	\$ 1,038.77	\$ 1,038.77
40 YD	\$ 1,241.58	\$ 1,241.58	\$ 1,241.58	\$ 1,241.58	\$ 1,241.58
Per Ton	\$ 88.51	\$ 45.98	\$ 73.56	\$ 54.02	\$ 88.51

Additional Service Rates		
Service	Sector	Charge Per Event*
Cart Rental - All Sizes	RES	\$ 5.15
Cart Replacement	RES	\$ 102.96
Re-Delivery or Re-Start	RES	\$ 42.90
Cart Cleaning	RES	\$ 42.90
Non-Scheduled Collection	RES	\$ 32.61
Cardboard Sticker	COM	\$ 15.95
Difficult to Service Cart	COM	\$ 1.72
Difficult to Service Bin	COM	\$ 5.15
Locking Bin	COM	\$ 85.79
Cart Replacement	COM	\$ 102.96
Cart Cleaning	COM	\$ 42.90
Bin Swap- Cleaning or Repainting	COM	\$ 128.69
Bulky - Recyclable	RES/COM	\$ 34.32
Bulky - Non Recyclable	RES/COM	\$ 42.90
Bulky - Event	RES/MFD	\$ 51.48
Covered Box	RO	\$ 128.69
Driver Time per Hour	RO	\$ 188.75
Dry Run or Relocation	RO	\$ 128.69
Extra Days	RO	\$ 42.90

*Note: Application of fees shall be as described in Franchise Agreement