

**EXHIBIT A**

<b>Activity</b>	<b>Date*</b>
Adoption of FY 24-25 Budget Schedule	Special Council Meeting January 8, 2024
Development: FY 24-25 Operating Budget / Five-Year Capital Improvement Plan (CIP) & Five-Year Financial Forecast	January - March 2024
Five-Year CIP and Financial Forecast Workshop	Special Council Meeting Week of March 11, 2024
Council consideration of funding projects as part of the FY 24-25 Capital Improvement Plan (CIP)	Council Meeting April 2, 2024
Submittal of FY 24-25 Proposed Budget to Council	Council Meeting May 7, 2024
FY 24-25 Proposed Budget Workshop	Special Council Meeting Week of May 21, 2024
Adoption of FY 24-25 Budget and GANN Limit	Council Meeting June 4, 2024
Adoption of FY 24-25 Budget and GANN Limit <i>as Needed</i>	Special Council Meetings June 17, 2024 June 24, 2024
FY 24-25 Begins	July 1, 2024

\*Dates are tentative and subject to change