

**Fee Study Update  
for the  
City of Carmel-by-the-Sea**

**MAY 2023**



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APPENDIX A

SUMMARY  
OF  
CURRENT FEES  
AND  
PROPOSED FEES

**CITY OF CARMEL-BY-THE-SEA  
FEE COMPARISON REPORT  
FY 2023**

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**REF #: S-001**

**TITLE: TRACK 1 DESIGN REVIEW/STUDY - MINOR**

**CURRENT FEE**

\$448 per application

**RECOMMENDED FEE**

\$690 per application

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**REF #: S-002**

**TITLE: TRACK 1 DESIGN REVIEW/STUDY - MAJOR**

**CURRENT FEE**

\$813 per application

**RECOMMENDED FEE**

\$990 per application

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**REF #: S-002A**

**TITLE: TRACK 1 DESIGN REV/STUDY-STREAMLINE**

**CURRENT FEE**

\$203 per application

**RECOMMENDED FEE**

\$355 per application

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**REF #: S-002B**

**TITLE: TREE EVALUATION**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$390 per application

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**REF #: S-003**

**TITLE: PLANNING COMMISSION REFERRAL**

**CURRENT FEE**

\$1,120 per application in addition to the base application fee

**RECOMMENDED FEE**

\$1,785 per application in addition to the base application fee

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**REF #: S-003A**

**TITLE: HISTORIC RESOURCES BOARD REFERRAL**

**CURRENT FEE**

\$1,120 per application in addition to the base application fee

**RECOMMENDED FEE**

\$1,785 per application in addition to the base application fee

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**REF #: S-004**

**TITLE: TRACK 2 DESIGN REVIEW - MINOR**

**CURRENT FEE**

\$2,360 per application

**RECOMMENDED FEE**

\$3,910 per application

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**REF #: S-005**

**TITLE: TRACK 2 DESIGN REVIEW - MAJOR**

**CURRENT FEE**

\$5,392 per application

**RECOMMENDED FEE**

\$5,935 per application

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**REF #: S-005A**

**TITLE: TRACK 2 DESIGN REV - MAJOR NEW COMM**

**CURRENT FEE**

\$2,438 per application plus a deposit determined by staff with charges at the fully allocated hourly rates for Project Planner.

**RECOMMENDED FEE**

\$2,830 per application plus a deposit determined by staff with charges at the fully allocated hourly rates for Project Planner.

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**REF #: S-006**

**TITLE: PRELIMINARY SITE ASSESSMENT**

**CURRENT FEE**

\$1,183 per application

**RECOMMENDED FEE**

\$1,495 per application

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**REF #: S-007**

**TITLE: REASONABLE ACCOMODATION - STAFF**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$195 per application

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**REF #: S-008**

**TITLE: VOLUMETRIC ANALYSIS**

**CURRENT FEE**

\$135 per application plus \$1,500 deposit with charges at the fully allocated hourly rates plus any outside costs.

**RECOMMENDED FEE**

\$135 per application plus \$1,500 deposit with charges at the fully allocated hourly rates plus any outside costs.

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**REF #: S-009**

**TITLE: USE PERMIT**

**CURRENT FEE**

\$2,730 per application

**RECOMMENDED FEE**

\$3,060 per application

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**REF #: S-011**

**TITLE: USE PERMIT AMENDMENT**

**CURRENT FEE**

\$1,818 per application

**RECOMMENDED FEE**

\$2,765 per application

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**REF #: S-012**

**TITLE: TEMPORARY USE PERMIT**

**CURRENT FEE**

\$365 per application

**RECOMMENDED FEE**

\$165 per application

Plus Planning Commission Referral fee if a Planning Commission review is needed.

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**REF #: S-013**

**TITLE: RESTRICTED COMM USE TRANSFER REQ**

**CURRENT FEE**

\$521 per application

**RECOMMENDED FEE**

\$565 per application

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**REF #: S-014**

**TITLE: WATER CREDIT TRANSFER REQUEST**

**CURRENT FEE**

\$3,663 per application

**RECOMMENDED FEE**

\$3,100 per application

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**REF #: S-015**

**TITLE: VARIANCE**

**CURRENT FEE**

\$2,235 per application

**RECOMMENDED FEE**

\$1,790 per application

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**REF #: S-017**

**TITLE: PRE-APPLICATION REVIEW - STAFF**

**CURRENT FEE**

\$1,683 per application with 50% of this fee credited towards future planning fees for this project.

**RECOMMENDED FEE**

\$1,365 per application with 50% of this fee credited towards future planning fees for this project.

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**REF #: S-018**

**TITLE: PRELIMINARY REVIEW - PLAN COMM**

**CURRENT FEE**

\$3,485 per application with 50% of this fee credited towards future planning fees for this project.

**RECOMMENDED FEE**

\$3,750 per application with 50% of this fee credited towards future planning fees for this project.

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**REF #: S-019**

**TITLE: COASTAL DEV. PERMIT - DEVELOPMENT**

**CURRENT FEE**

\$135 per application - Added to other Planning fees

**RECOMMENDED FEE**

\$175 per application - Added to other Planning fees

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**REF #: S-019A**

**TITLE: COASTAL DEV. PERMIT - EVENT**

**CURRENT FEE**

\$1,417 per application

**RECOMMENDED FEE**

\$740 per application

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**REF #: S-020**

**TITLE: SPECIFIC PLAN**

**CURRENT FEE**

\$5,210 deposit with charges at the fully allocated hourly rates plus outside costs.

**RECOMMENDED FEE**

\$5,000 deposit with charges at the fully allocated hourly rates plus outside costs.

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**REF #: S-021**

**TITLE: SPECIFIC PLAN AMENDMENT**

**CURRENT FEE**

\$5,210 deposit with charges at the fully allocated hourly rates plus outside costs.

**RECOMMENDED FEE**

\$5,000 deposit with charges at the fully allocated hourly rates plus outside costs.

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**REF #: S-022**                      **TITLE: GENERAL PLAN AMENDMENT**

**CURRENT FEE**

\$5,210 deposit with charges at the fully allocated hourly rates plus outside costs.

**RECOMMENDED FEE**

\$5,000 deposit with charges at the fully allocated hourly rates plus outside costs.

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**REF #: S-023**                      **TITLE: SPHERE OF INFLUENCE AMENDMENT**

**CURRENT FEE**

\$5,210 deposit with charges at the fully allocated hourly rates plus outside costs.

**RECOMMENDED FEE**

\$5,000 deposit with charges at the fully allocated hourly rates plus outside costs.

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**REF #: S-024**                      **TITLE: ZONING CODE AMENDMENT**

**CURRENT FEE**

\$5,210 deposit with charges at the fully allocated hourly rates plus outside costs.

**RECOMMENDED FEE**

\$5,000 deposit with charges at the fully allocated hourly rates plus outside costs.

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**REF #: S-025**                      **TITLE: ANNEXATION**

**CURRENT FEE**

\$10,420 deposit with charges at the fully allocated hourly rates plus outside costs.

**RECOMMENDED FEE**

\$10,000 deposit with charges at the fully allocated hourly rates plus outside costs.

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**REF #: S-026**                      **TITLE: DEVELOPMENT AGREEMENT**

**CURRENT FEE**

\$10,420 deposit with charges at the fully allocated hourly rates plus outside costs.

**RECOMMENDED FEE**

\$10,000 deposit with charges at the fully allocated hourly rates plus outside costs.

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**REF #: S-027**                      **TITLE: ENVIRONMENTAL REVIEW (IS/ND/EIR)**

**CURRENT FEE**

Contract cost plus 10%

**RECOMMENDED FEE**

Contract cost plus 10%

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**REF #: S-028**

**TITLE: ENVIRONMENTAL NOTICE OF EXEMPTION**

**CURRENT FEE**

\$156 per application plus County fees

**RECOMMENDED FEE**

\$495 per application plus County fees

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**REF #: S-029**

**TITLE: MITIGATION MONITORING**

**CURRENT FEE**

\$3,126 deposit with charges at the fully allocated hourly rates plus outside costs.

**RECOMMENDED FEE**

\$3,000 deposit with charges at the fully allocated hourly rates plus outside costs.

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**REF #: S-030**

**TITLE: TENTATIVE/FINAL MAP**

**CURRENT FEE**

\$4,168 deposit with charges at the fully allocated hourly rates plus any outside costs.

**RECOMMENDED FEE**

\$4,000 deposit with charges at the fully allocated hourly rates plus any outside costs.

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**REF #: S-031**

**TITLE: AMENDED FINAL MAP**

**CURRENT FEE**

\$1,042 deposit with charges at the fully allocated hourly rates plus any outside costs.

**RECOMMENDED FEE**

\$1,000 deposit with charges at the fully allocated hourly rates plus any outside costs.

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**REF #: S-032**

**TITLE: CERTIFICATE OF COMPLIANCE**

**CURRENT FEE**

\$610 per application plus actual contract cost

**RECOMMENDED FEE**

\$750 per application plus actual contract cost

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**REF #: S-033**

**TITLE: LOT LINE ADJUSTMENT/SUBDIV - PC**

**CURRENT FEE**

\$542 per application plus actual contract cost

**RECOMMENDED FEE**

\$1,055 per application plus actual contract cost



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**REF #: S-034**

**TITLE: LOT MERGER - STAFF REVIEW**

**CURRENT FEE**

\$938 per application plus actual contract cost

**RECOMMENDED FEE**

\$855 per application plus actual contract cost

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**REF #: S-035**

**TITLE: PRELIM (PHASE 1) HIST EVAL - STAFF**

**CURRENT FEE**

\$474 per application

**RECOMMENDED FEE**

\$310 per application

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**REF #: S-035A**

**TITLE: PHASE 1 HISTORIC EVAL - QUAL PROF**

**CURRENT FEE**

\$271 per application plus actual cost for Historian review with \$1,500 deposit

**RECOMMENDED FEE**

\$405 per application plus actual cost for Historian review with \$1,500 deposit

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**REF #: S-036**

**TITLE: PHASE 2 HIST EVAL-HRB REV OF DESIGN**

**CURRENT FEE**

\$1,579 per application plus actual cost for Historian review with \$1,500 deposit

**RECOMMENDED FEE**

\$2,040 per application plus actual cost for Historian review with \$1,500 deposit

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**REF #: S-037**

**TITLE: APPEAL TO HISTORIC RESOURCES BOARD**

**CURRENT FEE**

\$2,120 per application plus actual cost for Historian review with \$1,500 deposit

**RECOMMENDED FEE**

\$1,500 per application plus actual cost for Historian review with \$1,500 deposit

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**REF #: S-038**

**TITLE: MILLS ACT CONTRACT PROCESSING**

**CURRENT FEE**

\$3,584 per application

**RECOMMENDED FEE**

\$3,430 per application

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**REF #: S-039**

**TITLE: PC CODE DETERMINATION**

**CURRENT FEE**

\$1,214 per application

**RECOMMENDED FEE**

\$1,740 per application

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**REF #: S-040**

**TITLE: ZONING COMPLIANCE DETERMINATION**

**CURRENT FEE**

\$573 per application

**RECOMMENDED FEE**

Charge the fully allocated hourly rates for all personnel involved with a one hour minimum.

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**REF #: S-041**

**TITLE: TIME EXTENSION - STAFF**

**CURRENT FEE**

\$313 per application

**RECOMMENDED FEE**

\$400 per application

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**REF #: S-042**

**TITLE: TIME EXTENSION - PLAN COMM**

**CURRENT FEE**

\$907 per application

**RECOMMENDED FEE**

\$1,080 per application

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**REF #: S-042A**

**TITLE: TIME EXTENSION - CITY COUNCIL**

**CURRENT FEE**

\$1,099 per application

**RECOMMENDED FEE**

\$1,045 per application

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**REF #: S-043**

**TITLE: PUBLIC HEARING CONTINUANCE - PC**

**CURRENT FEE**

\$886 per continuance

**RECOMMENDED FEE**

\$830 per continuance

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**REF #: S-043A**

**TITLE: PUBL HEARING CONTINUANCE - COUNCIL**

**CURRENT FEE**

\$938 per continuance

**RECOMMENDED FEE**

\$835 per continuance

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**REF #: S-044**

**TITLE: APPEAL TO PLANNING COMMISSION**

**CURRENT FEE**

\$2,084 per appeal

Appeal in the Coastal Zone - No Charge by State law

**RECOMMENDED FEE**

\$1,945 per appeal

Appeal in the Coastal Zone - No Charge by State law

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**REF #: S-044A**

**TITLE: APPEAL TO CITY COUNCIL**

**CURRENT FEE**

\$2,084 per appeal

Appeal in the Coastal Zone - No Charge by State law

**RECOMMENDED FEE**

\$2,085 per appeal

Appeal in the Coastal Zone - No Charge by State law

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**REF #: S-045**

**TITLE: SIGN APPLICATION**

**CURRENT FEE**

\$281 per application

**RECOMMENDED FEE**

\$450 per application

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**REF #: S-046**

**TITLE: SIGN REFERRAL TO PLANNING COMM**

**CURRENT FEE**

\$865 per application

**RECOMMENDED FEE**

\$1,505 per application

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**REF #: S-047**

**TITLE: RELOCATE EXISTING SIGN**

**CURRENT FEE**

\$182 per application

**RECOMMENDED FEE**

\$240 per application

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**REF #: S-048**                      **TITLE: TEMPORARY SIGN PERMIT**

**CURRENT FEE**

\$104 per application

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

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**REF #: S-050**                      **TITLE: BUILDING RELOCATION**

**CURRENT FEE**

\$1,938 per application

**RECOMMENDED FEE**

Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

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**REF #: S-051**                      **TITLE: LARGE FAMILY DAY CARE (RESIDENTIAL)**

**CURRENT FEE**

\$761 per application

**RECOMMENDED FEE**

\$2,320 per application

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**REF #: S-052**                      **TITLE: GENERAL PLAN UPDATE**

**CURRENT FEE**

3.5% of all Building & Safety permits

**RECOMMENDED FEE**

3.5% of all Building & Safety permits

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**REF #: S-053**                      **TITLE: PLANNING TECHNICAL ASSISTANCE**

**CURRENT FEE**

Charge the fully allocated hourly rate for all personnel involved after 15 minutes.

**RECOMMENDED FEE**

Charge the fully allocated hourly rate for all personnel involved after 15 minutes.

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**REF #: S-054**                      **TITLE: BUILDING PLAN CHECK**

**CURRENT FEE**

New Construction - Various fees based on construction valuation  
  
Additional Plan Review - \$250 base plus \$150 per hour for review longer than one hour  
Plan Revision after approval - \$250 base plus \$150 per hour for review longer than one hour

**RECOMMENDED FEE**

New Construction - No Change  
  
Additional Plan Review - \$250 base plus \$150 per hour for review longer than one hour  
Plan Revision after approval - \$250 base plus \$150 per hour for review longer than one hour

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**REF #: S-054A**

**TITLE: BUILDING INSPECTION**

**CURRENT FEE**

New Construction - Various fees based on construction valuation  
Trade Permits - Various fees  
Stormwater Inspection - \$64.50 per inspection

Permit by Appointment - \$330

**RECOMMENDED FEE**

No Change, except:

Permit by Appointment - \$365

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**REF #: S-054B**

**TITLE: BUILDING RE-INSPECTION**

**CURRENT FEE**

\$146 per re-inspection

**RECOMMENDED FEE**

\$145 per re-inspection

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**REF #: S-054C**

**TITLE: PERMIT APPLICATION EXTENSION**

**CURRENT FEE**

\$94 per extension (maximum of 4)

**RECOMMENDED FEE**

\$95 per extension (maximum of 4)

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**REF #: S-054D**

**TITLE: PERMIT EXTENSION**

**CURRENT FEE**

\$146 per extension (maximum of 2)

**RECOMMENDED FEE**

\$150 per extension (maximum of 2)

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**REF #: S-054E**

**TITLE: BUILDING PERMIT PRE-APPLIC. CONFER.**

**CURRENT FEE**

\$318 per application

**RECOMMENDED FEE**

\$340 per application

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**REF #: S-055**

**TITLE: BUILDING SINGLE TRADE PERMIT**

**CURRENT FEE**

\$167 per permit

**RECOMMENDED FEE**

\$165 per permit

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<b>REF #: S-055A</b>	<b>TITLE: ON-SITE DRIVEWAY PERMIT</b>
<u>CURRENT FEE</u> \$271 per permit	<u>RECOMMENDED FEE</u> \$395 per permit

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<b>REF #: S-056</b>	<b>TITLE: SOLAR PLAN CHECK/INSPECTION PERMIT</b>
<u>CURRENT FEE</u> Plan Check - \$318 Inspection - \$135	<u>RECOMMENDED FEE</u> Plan Check - \$340 Inspection - \$135

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<b>REF #: S-057</b>	<b>TITLE: RE-ROOF PERMIT</b>
<u>CURRENT FEE</u> \$255 per permit	<u>RECOMMENDED FEE</u> \$260 per permit

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<b>REF #: S-058</b>	<b>TITLE: BUILDING BOARD APPEAL</b>
<u>CURRENT FEE</u> \$1,052 per application	<u>RECOMMENDED FEE</u> \$1,135 per appeal

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<b>REF #: S-059</b>	<b>TITLE: DUPLICATE INSPECTION CARD</b>
<u>CURRENT FEE</u> \$63 per card	<u>RECOMMENDED FEE</u> \$60 per card

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<b>REF #: S-059A</b>	<b>TITLE: BUILDING TECHNICAL ASSISTANCE</b>
<u>CURRENT FEE</u> Charge the fully allocated hourly rate for all personnel involved after 15 minutes.	<u>RECOMMENDED FEE</u> Charge the fully allocated hourly rate for all personnel involved after 15 minutes.

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**REF #: S-059B**

**TITLE: STOP WORK INVESTIGATION**

**CURRENT FEE**

\$568 per investigation plus double the permit fee

**RECOMMENDED FEE**

\$620 per investigation plus double the permit fee

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**REF #: S-059C**

**TITLE: TEMPORARY CERTIFICATE OF OCCUPANCY**

**CURRENT FEE**

\$224 per application

**RECOMMENDED FEE**

\$225 per application

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**REF #: S-059D**

**TITLE: ALTERNATE MATERIALS/METHODS REVIEW**

**CURRENT FEE**

\$214 per application plus actual cost of City Staff for all time over one hour

**RECOMMENDED FEE**

\$220 per application plus actual cost of City Staff for all time over one hour

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**REF #: S-059E**

**TITLE: BUILDING PHASED WORK REQUEST**

**CURRENT FEE**

\$302 per application

**RECOMMENDED FEE**

\$315 per application

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**REF #: S-060**

**TITLE: LANDSCAPE PLAN CHECK/INSPECTION**

**CURRENT FEE**

\$281 per plan/inspection

**RECOMMENDED FEE**

\$690 per plan/inspection

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**REF #: S-060A**

**TITLE: BUILDING TECHNOLOGY SURCHARGE**

**CURRENT FEE**

\$8 per permit

**RECOMMENDED FEE**

\$8 per permit

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**REF #: S-061**

**TITLE: NEW BENCH LOCATION**

**CURRENT FEE**

\$964 per application plus the actual cost of the bench and plaque (plus 20% for future maintenance) plus \$1,325 if a public hearing is required.

**RECOMMENDED FEE**

\$960 per application plus the actual cost of the bench and plaque (plus 20% for future maintenance) plus \$2,005 if a public hearing is required.

**REF #: S-062**

**TITLE: ADOPTION OF EXISTING BENCH**

**CURRENT FEE**

\$313 per application plus the actual cost of the bench and plaque (plus 20% for future maintenance) plus \$580 if a public hearing is required.

**RECOMMENDED FEE**

\$380 per application plus the actual cost of the bench and plaque (plus 20% for future maintenance) plus \$940 if a public hearing is required.

**REF #: S-063**

**TITLE: REPLACEMENT OF BENCH PLAQUE**

**CURRENT FEE**

\$406 per application plus the actual cost of the plaque plus \$380 if a public hearing is required.

**RECOMMENDED FEE**

\$490 per application plus the actual cost of the plaque plus \$530 if a public hearing is required.

**REF #: S-069**

**TITLE: TEMPORARY ENCROACHMENT PERMIT**

**CURRENT FEE**

\$219 per permit

**RECOMMENDED FEE**

\$345 per permit

**REF #: S-070**

**TITLE: PERMANENT ENCROACHMENT PERMIT**

**CURRENT FEE**

Street Excavation - \$766 per permit plus \$4.25 per lineal foot  
Other - \$432 per permit plus \$2.13 per lineal foot

Plus cost of damage to public right-of-way or street as determined by the Public Works Director.

**RECOMMENDED FEE**

Street Excavation - \$800 per permit plus \$8.75 per lineal foot  
Other - \$475 per permit plus \$8.75 per lineal foot

Plus cost of damage to public right-of-way or street as determined by the Public Works Director.

**REF #: S-070A**

**TITLE: TRAFFIC CONTROL PLAN REVIEW/INSPECT**

**CURRENT FEE**

\$370 per review plus \$210 per each additional review

**RECOMMENDED FEE**

\$675 per review plus \$405 per each additional review



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**REF #: S-072**

**TITLE: TREE REMOVAL PERMIT**

**CURRENT FEE**

\$255 per permit

**RECOMMENDED FEE**

\$1,330 per permit

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**REF #: S-072A**

**TITLE: TREE PRUNING REQUEST**

**CURRENT FEE**

\$255 per permit

**RECOMMENDED FEE**

\$795 per permit

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**REF #: S-072C**

**TITLE: TREE APPEAL TO FOREST & BEACH COMM**

**CURRENT FEE**

\$1,485 per appeal plus actual outside costs

**RECOMMENDED FEE**

\$2,695 per appeal plus actual outside costs

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**REF #: S-072D**

**TITLE: TREE APPEAL TO CITY COUNCIL**

**CURRENT FEE**

\$1,485 per appeal plus actual outside costs

**RECOMMENDED FEE**

\$2,415 per appeal plus actual outside cost

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**REF #: S-073**

**TITLE: PRIVATE TREE FALL IN PUBLIC R-O-W**

**CURRENT FEE**

Charge the fully allocated hourly rate for all personnel involved plus any outside costs

**RECOMMENDED FEE**

Charge the fully allocated hourly rate for all personnel involved plus any outside costs

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**REF #: S-074**

**TITLE: DAMAGE TO CITY PROPERTY**

**CURRENT FEE**

Charge the fully allocated hourly rate for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

Charge the fully allocated hourly rate for all personnel involved plus any outside costs.

**APPENDIX B**

**REVENUE AND COST  
SUMMARY WORKSHEETS  
Matched With  
COST DETAIL WORKSHEETS**

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TRACK 1 DESIGN REVIEW/STUDY - MINOR</b>		<b>REFERENCE NO.</b> <b>S-001</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of Track 1 Design Review/Study - Minor (Resid. & Commercial) by staff for compliance with City codes and guidelines including, but not limited to, landscaping, exterior lighting, skylights, awnings, display cases, fences/walls, trellis, and arbor.		
<b>CURRENT FEE STRUCTURE</b>  \$448 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$448.00</b>	<b>TOTAL REVENUE:</b> <b>\$35,840</b>
<b>UNIT COST:</b>	<b>\$691.33</b>	<b>TOTAL COST:</b> <b>\$55,306</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(243.33)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(19,466)</b>
<b>TOTAL UNITS:</b>	<b>80</b>	<b>PCT. COST RECOVERY:</b> <b>64.80%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$690 per application		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TRACK 1 DESIGN REVIEW/STUDY - MINOR</b>					<b>REFERENCE NO.</b> <b>S-001</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>80</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	80	\$3,554	
PLANNING	PROJECT PLANNER		4.25	\$563.59	80	\$45,087	
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.08	\$19.46	80	\$1,557	
PW-ENVIRON. COMPLIA	ENVIRON. COMPLIANCE MANAG		0.17	\$24.95	80	\$1,996	
PW-FOREST & BEACH	CITY FORESTER		0.17	\$38.90	80	\$3,112	
		<b>TYPE SUBTOTAL</b>	<b>5.17</b>	<b>\$691.32</b>		<b>\$55,306</b>	
<b>TOTALS</b>			<b>5.17</b>	<b>\$691.33</b>		<b>\$55,306</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>TRACK 1 DESIGN REVIEW/STUDY - MAJOR</b>		<b>REFERENCE NO.</b> <b>S-002</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of Track 1 Design Review/Study - Major (Residential & Commercial) by staff for compliance with City codes and guidelines including, but not limited to, minor commercial facade remodels, additions less than 10% of the existing floor area.		
<b>CURRENT FEE STRUCTURE</b>  \$813 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$813.00</b>	<b>TOTAL REVENUE:</b> <b>\$27,642</b>
<b>UNIT COST:</b>	<b>\$992.38</b>	<b>TOTAL COST:</b> <b>\$33,741</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(179.38)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(6,099)</b>
<b>TOTAL UNITS:</b>	<b>34</b>	<b>PCT. COST RECOVERY:</b> <b>81.92%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$990 per application		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TRACK 1 DESIGN REVIEW/STUDY - MAJOR</b>					<b>REFERENCE NO.</b> <b>S-002</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>34</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	34	\$1,510	
PLANNING	PROJECT PLANNER		5.75	\$762.51	34	\$25,925	
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.50	\$121.60	34	\$4,134	
PW-ENVIRON. COMPLIA	ENVIRON. COMPLIANCE MANAG		0.17	\$24.95	34	\$848	
PW-FOREST & BEACH	CITY FORESTER		0.17	\$38.90	34	\$1,323	
		<b>TYPE SUBTOTAL</b>	<b>7.09</b>	<b>\$992.38</b>		<b>\$33,741</b>	
<b>TOTALS</b>			<b>7.09</b>	<b>\$992.38</b>		<b>\$33,741</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>TRACK 1 DESIGN REV/STUDY-STREAMLINE</b>		<b>REFERENCE NO.</b> <b>S-002A</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of Track 1 Design Review/Study - Streamlined Review by staff for compliance with City codes and guidelines including, but not limited to, one of the following: front yard fencing, fire pits/BBQ's, hot tubs, exterior lighting, in-kind window replace		
<b>CURRENT FEE STRUCTURE</b>  \$203 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$203.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$353.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(150.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>57.51%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$355 per application		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TRACK 1 DESIGN REV/STUDY-STREAMLINE</b>					<b>REFERENCE NO.</b> <b>S-002A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	1	\$44	
PLANNING	PROJECT PLANNER		2.33	\$308.98	1	\$309	
		<b>TYPE SUBTOTAL</b>	<b>2.83</b>	<b>\$353.40</b>		<b>\$353</b>	
<b>TOTALS</b>			<b>2.83</b>	<b>\$353.00</b>		<b>\$353</b>	



**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>TREE EVALUATION</b>		<b>REFERENCE NO.</b> <b>S-002B</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Performance of a tree evaluation by the City Forester in conjunction with a Track 1 Design Review/Study project to determine significance.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$388.00</b>	<b>TOTAL COST:</b>	<b>\$388</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(388.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(388)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$390 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TREE EVALUATION</b>					<b>REFERENCE NO.</b> <b>S-002B</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	1	\$44	
PW-FOREST & BEACH	CITY FORESTER		1.50	\$343.28	1	\$343	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$387.70</b>		<b>\$388</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$388.00</b>		<b>\$388</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PLANNING COMMISSION REFERRAL</b>		<b>REFERENCE NO.</b> <b>S-003</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Staff referral of the review of a proposed application to the Planning Commission for compliance with City codes and guidelines.		
<b>CURRENT FEE STRUCTURE</b>  \$1,120 per application in addition to the base application fee		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$1,120.00</b>	<b>TOTAL REVENUE:</b> <b>\$11,200</b>
<b>UNIT COST:</b>	<b>\$1,783.10</b>	<b>TOTAL COST:</b> <b>\$17,831</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(663.10)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(6,631)</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b> <b>62.81%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,785 per application in addition to the base application fee		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PLANNING COMMISSION REFERRAL</b>					<b>REFERENCE NO.</b> <b>S-003</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		3.00	\$266.52	10	\$2,665	
PLANNING	PROJECT PLANNER		8.08	\$1,071.49	10	\$10,715	
PLANNING	PLAN & BLDG SVCS DIRECTOR		1.83	\$445.06	10	\$4,451	
<b>TYPE SUBTOTAL</b>			<b>12.91</b>	<b>\$1,783.07</b>		<b>\$17,831</b>	
<b>TOTALS</b>			<b>12.91</b>	<b>\$1,783.10</b>		<b>\$17,831</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>HISTORIC RESOURCES BOARD REFERRAL</b>		<b>REFERENCE NO.</b> <b>S-003A</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Staff referral of the review of minor modifications to a historic resource to the Historic Resources Board for compliance with City codes and guidelines.		
<b>CURRENT FEE STRUCTURE</b>  \$1,120 per application in addition to the base application fee		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$1,120.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$1,783.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(663.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>62.82%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,785 per application in addition to the base application fee		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>HISTORIC RESOURCES BOARD REFERRAL</b>					<b>REFERENCE NO.</b> <b>S-003A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		3.00	\$266.52	1	\$267	
PLANNING	PROJECT PLANNER		8.08	\$1,071.49	1	\$1,071	
PLANNING	PLAN & BLDG SVCS DIRECTOR		1.83	\$445.06	1	\$445	
		<b>TYPE SUBTOTAL</b>	<b>12.91</b>	<b>\$1,783.07</b>		<b>\$1,783</b>	
<b>TOTALS</b>			<b>12.91</b>	<b>\$1,783.00</b>		<b>\$1,783</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> TRACK 2 DESIGN REVIEW - MINOR		<b>REFERENCE NO.</b> S-004	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Review by the Planning Commission including substantial residential remodel, full comm facade remodel, substantial change to site layout, installation of telecomm equipment, alteration of less than 10% of an existing courtyard/intra-block walkway.			
<b>CURRENT FEE STRUCTURE</b>  \$2,360 per application			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$2,360.00	<b>TOTAL REVENUE:</b>	\$89,680
<b>UNIT COST:</b>	\$3,911.24	<b>TOTAL COST:</b>	\$148,627
<b>UNIT PROFIT (SUBSIDY):</b>	\$(1,551.24)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(58,947)
<b>TOTAL UNITS:</b>	38	<b>PCT. COST RECOVERY:</b>	60.34%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$3,910 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TRACK 2 DESIGN REVIEW - MINOR</b>					<b>REFERENCE NO.</b> <b>S-004</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>38</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		3.33	\$295.84	38	\$11,242	
PLANNING	PROJECT PLANNER		16.17	\$2,144.30	38	\$81,483	
PLANNING	PLAN & BLDG SVCS DIRECTOR		2.33	\$566.66	38	\$21,533	
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		2.50	\$685.70	38	\$26,057	
PW-STREETS	PW SUPERINTENDENT		1.00	\$218.73	38	\$8,312	
<b>TYPE SUBTOTAL</b>			<b>25.33</b>	<b>\$3,911.23</b>		<b>\$148,627</b>	
<b>TOTALS</b>			<b>25.33</b>	<b>\$3,911.24</b>		<b>\$148,627</b>	



**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TRACK 2 DESIGN REVIEW - MAJOR</b>		<b>REFERENCE NO.</b> <b>S-005</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review by the Planning Commission for compliance with City codes and guidelines including, but not limited to, new residential dwelling and additions to residential or commercial buildings greater than 10% of the existing floor area.		
<b>CURRENT FEE STRUCTURE</b>  \$5,392 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$5,392.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$5,936.92</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(544.92)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>26</b>	<b>PCT. COST RECOVERY:</b>
		<b>90.82%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,935 per application		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TRACK 2 DESIGN REVIEW - MAJOR</b>					<b>REFERENCE NO.</b> <b>S-005</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>26</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		4.58	\$406.89	26	\$10,579	
PLANNING	PROJECT PLANNER		26.17	\$3,470.40	26	\$90,230	
PLANNING	PLAN & BLDG SVCS DIRECTOR		4.75	\$1,155.20	26	\$30,035	
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		2.50	\$685.70	26	\$17,828	
PW-STREETS	PW SUPERINTENDENT		1.00	\$218.73	26	\$5,687	
<b>TYPE SUBTOTAL</b>			<b>39.00</b>	<b>\$5,936.92</b>		<b>\$154,360</b>	
<b>TOTALS</b>			<b>39.00</b>	<b>\$5,936.92</b>		<b>\$154,360</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> TRACK 2 DESIGN REV - MAJOR NEW COMM		<b>REFERENCE NO.</b> S-005A	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of Track 2 Design Review - Major by the Planning Commission for compliance with City codes and guidelines for new commercial buildings.			
<b>CURRENT FEE STRUCTURE</b>  \$2,438 per application plus a deposit determined by staff with charges at the fully allocated hourly rates for Project Planner.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$2,438.00	<b>TOTAL REVENUE:</b>	\$2,438
<b>UNIT COST:</b>	\$2,831.00	<b>TOTAL COST:</b>	\$2,831
<b>UNIT PROFIT (SUBSIDY):</b>	\$(393.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(393)
<b>TOTAL UNITS:</b>	1	<b>PCT. COST RECOVERY:</b>	86.12%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,830 per application plus a deposit determined by staff with charges at the fully allocated hourly rates for Project Planner.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TRACK 2 DESIGN REV - MAJOR NEW COMM</b>					<b>REFERENCE NO.</b> <b>S-005A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		4.58	\$406.89	1	\$407	
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0	
PLANNING	PLAN & BLDG SVCS DIRECTOR		6.25	\$1,520.00	1	\$1,520	
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		2.50	\$685.70	1	\$686	
PW-STREETS	PW SUPERINTENDENT		1.00	\$218.73	1	\$219	
<b>TYPE SUBTOTAL</b>			<b>14.33</b>	<b>\$2,831.32</b>		<b>\$2,831</b>	
<b>TOTALS</b>			<b>14.33</b>	<b>\$2,831.00</b>		<b>\$2,831</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>PRELIMINARY SITE ASSESSMENT</b>		<b>REFERENCE NO.</b> <b>S-006</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Prior to a Track 2 application, a site and tree review to determine the feasibility of the project within City planning standards.			
<b>CURRENT FEE STRUCTURE</b>  \$1,183 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$1,183.00	<b>TOTAL REVENUE:</b>	\$75,712
<b>UNIT COST:</b>	\$1,493.30	<b>TOTAL COST:</b>	\$95,571
<b>UNIT PROFIT (SUBSIDY):</b>	\$(310.30)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(19,859)
<b>TOTAL UNITS:</b>	64	<b>PCT. COST RECOVERY:</b>	79.22%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,495 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PRELIMINARY SITE ASSESSMENT</b>					<b>REFERENCE NO.</b> <b>S-006</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>64</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	64	\$2,843	
PLANNING	PROJECT PLANNER		4.08	\$541.05	64	\$34,627	
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.08	\$19.46	64	\$1,245	
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		0.50	\$137.14	64	\$8,777	
PW-ENVIRON. COMPLIA	ENVIRON. COMPLIANCE MANAG		2.00	\$293.52	64	\$18,785	
PW-FOREST & BEACH	CITY FORESTER		2.00	\$457.70	64	\$29,293	
		<b>TYPE SUBTOTAL</b>	<b>9.16</b>	<b>\$1,493.29</b>		<b>\$95,571</b>	
<b>TOTALS</b>			<b>9.16</b>	<b>\$1,493.30</b>		<b>\$95,571</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>REASONABLE ACCOMODATION - STAFF</b>		<b>REFERENCE NO.</b> <b>S-007</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for reasonable accommodations (residential) in land use, zoning and building regulations, policies, practices and procedures to provide individuals with disabilities equal access to housing.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$196.50</b>	<b>TOTAL COST:</b>	<b>\$786</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(196.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(786)</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$195 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>REASONABLE ACCOMODATION - STAFF</b>					<b>REFERENCE NO.</b> <b>S-007</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	4	\$178	
PLANNING	PROJECT PLANNER		1.00	\$132.61	4	\$530	
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.08	\$19.46	4	\$78	
<b>TYPE SUBTOTAL</b>			<b>1.58</b>	<b>\$196.49</b>		<b>\$786</b>	
<b>TOTALS</b>			<b>1.58</b>	<b>\$196.50</b>		<b>\$786</b>	



**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>VOLUMETRIC ANALYSIS</b>		<b>REFERENCE NO.</b> <b>S-008</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> PROJECT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a residential projects total proposed volume for compliance with City codes and guidelines.			
<b>CURRENT FEE STRUCTURE</b>  \$135 per application plus \$1,500 deposit with charges at the fully allocated hourly rates plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$135.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,075</b>
<b>UNIT COST:</b>	<b>\$132.29</b>	<b>TOTAL COST:</b>	<b>\$5,953</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$2.71</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$122</b></u>
<b>TOTAL UNITS:</b>	<b>45</b>	<b>PCT. COST RECOVERY:</b>	<b>102.05%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$135 per application plus \$1,500 deposit with charges at the fully allocated hourly rates plus any outside costs.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>VOLUMETRIC ANALYSIS</b>					<b>REFERENCE NO.</b> <b>S-008</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>45</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.25	\$22.21	45	\$999	
PLANNING	PROJECT PLANNER	Plus Actual Costs	0.83	\$110.07	45	\$4,953	
		<b>TYPE SUBTOTAL</b>	<b>1.08</b>	<b>\$132.28</b>		<b>\$5,953</b>	
<b>TOTALS</b>			<b>1.08</b>	<b>\$132.29</b>		<b>\$5,953</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>USE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-009</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a Use Permit (Residential & Commercial) by the Planning Commission for compliance with City codes and guidelines.			
<b>CURRENT FEE STRUCTURE</b>  \$2,730 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,730.00</b>	<b>TOTAL REVENUE:</b>	<b>\$51,870</b>
<b>UNIT COST:</b>	<b>\$3,061.42</b>	<b>TOTAL COST:</b>	<b>\$58,167</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(331.42)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(6,297)</b>
<b>TOTAL UNITS:</b>	<b>19</b>	<b>PCT. COST RECOVERY:</b>	<b>89.17%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$3,060 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>USE PERMIT</b>					<b>REFERENCE NO.</b> <b>S-009</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>19</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		3.33	\$295.84	19	\$5,621	
PLANNING	PROJECT PLANNER		15.50	\$2,055.46	19	\$39,054	
PLANNING	PLAN & BLDG SVCS DIRECTOR		2.92	\$710.14	19	\$13,493	
<b>TYPE SUBTOTAL</b>			<b>21.75</b>	<b>\$3,061.44</b>		<b>\$58,167</b>	
<b>TOTALS</b>			<b>21.75</b>	<b>\$3,061.42</b>		<b>\$58,167</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>USE PERMIT AMENDMENT</b>		<b>REFERENCE NO.</b> <b>S-011</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of an amendment to an approved Use Permit by the Planning Commission for compliance with City codes and guidelines.			
<b>CURRENT FEE STRUCTURE</b>  \$1,818 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,818.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,818</b>
<b>UNIT COST:</b>	<b>\$2,763.00</b>	<b>TOTAL COST:</b>	<b>\$2,763</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(945.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(945)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>65.80%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,765 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>USE PERMIT AMENDMENT</b>					<b>REFERENCE NO.</b> <b>S-011</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		3.33	\$295.84	1	\$296	
PLANNING	PROJECT PLANNER		13.25	\$1,757.08	1	\$1,757	
PLANNING	PLAN & BLDG SVCS DIRECTOR		2.92	\$710.14	1	\$710	
<b>TYPE SUBTOTAL</b>			<b>19.50</b>	<b>\$2,763.06</b>		<b>\$2,763</b>	
<b>TOTALS</b>			<b>19.50</b>	<b>\$2,763.00</b>		<b>\$2,763</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>TEMPORARY USE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-012</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a Temporary Use Permit for temporary events to ensure compliance with City codes and guidelines.			
<b>CURRENT FEE STRUCTURE</b>  \$365 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$365.00</b>	<b>TOTAL REVENUE:</b>	<b>\$365</b>
<b>UNIT COST:</b>	<b>\$165.00</b>	<b>TOTAL COST:</b>	<b>\$165</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$200.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$200</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>221.21%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$165 per application  Plus Planning Commission Referral fee if a Planning Commission review is needed.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TEMPORARY USE PERMIT</b>					<b>REFERENCE NO.</b> <b>S-012</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.25	\$22.21	1	\$22	
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.42	\$102.14	1	\$102	
CODE ENFORCEMENT	CODE COMPLIANCE COORD.		0.33	\$40.57	1	\$41	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$164.92</b>		<b>\$165</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$165.00</b>		<b>\$165</b>	



**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>RESTRICTED COMM USE TRANSFER REQ</b>		<b>REFERENCE NO.</b> <b>S-013</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request to relocate an established restricted commercial use by staff for compliance with City codes and guidelines.			
<b>CURRENT FEE STRUCTURE</b>  \$521 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$521.00</b>	<b>TOTAL REVENUE:</b>	<b>\$521</b>
<b>UNIT COST:</b>	<b>\$565.00</b>	<b>TOTAL COST:</b>	<b>\$565</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(44.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(44)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>92.21%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$565 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>RESTRICTED COMM USE TRANSFER REQ</b>					<b>REFERENCE NO.</b> <b>S-013</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.42	\$37.31	1	\$37	
PLANNING	PROJECT PLANNER		3.83	\$507.90	1	\$508	
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.08	\$19.46	1	\$19	
<b>TYPE SUBTOTAL</b>			<b>4.33</b>	<b>\$564.67</b>		<b>\$565</b>	
<b>TOTALS</b>			<b>4.33</b>	<b>\$565.00</b>		<b>\$565</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>WATER CREDIT TRANSFER REQUEST</b>		<b>REFERENCE NO.</b> <b>S-014</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident
<b>DESCRIPTION OF SERVICE</b>  Review of a request to transfer water credits by the City Council for compliance with City codes and guidelines.		
<b>CURRENT FEE STRUCTURE</b>  \$3,663 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$3,663.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$3,102.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$561.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>118.09%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$3,100 per application		

**CITY OF CARMEL-BY-THE-SEA  
 COST DETAIL WORKSHEET  
 FY 2023**

<b>SERVICE</b> <b>WATER CREDIT TRANSFER REQUEST</b>					<b>REFERENCE NO.</b> <b>S-014</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		2.92	\$259.41	1	\$259	
PLANNING	PROJECT PLANNER		16.08	\$2,132.37	1	\$2,132	
PLANNING	PLAN & BLDG SVCS DIRECTOR		2.92	\$710.14	1	\$710	
<b>TYPE SUBTOTAL</b>			<b>21.92</b>	<b>\$3,101.92</b>		<b>\$3,102</b>	
<b>TOTALS</b>			<b>21.92</b>	<b>\$3,102.00</b>		<b>\$3,102</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE VARIANCE</b>		<b>REFERENCE NO.</b> <b>S-015</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a Variance by the Planning Commission for compliance with City codes and guidelines.			
<b>CURRENT FEE STRUCTURE</b>  \$2,235 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,235.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,235</b>
<b>UNIT COST:</b>	<b>\$1,791.00</b>	<b>TOTAL COST:</b>	<b>\$1,791</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$444.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$444</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>124.79%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,790 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE VARIANCE</b>					<b>REFERENCE NO. S-015</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS 1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.17	\$15.10	1	\$15	
PLANNING	PROJECT PLANNER		7.58	\$1,005.18	1	\$1,005	
PLANNING	PLAN & BLDG SVCS DIRECTOR		3.17	\$770.94	1	\$771	
		<b>TYPE SUBTOTAL</b>	<b>10.92</b>	<b>\$1,791.22</b>		<b>\$1,791</b>	
<b>TOTALS</b>			<b>10.92</b>	<b>\$1,791.00</b>		<b>\$1,791</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PRE-APPLICATION REVIEW - STAFF</b>		<b>REFERENCE NO.</b> <b>S-017</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a preliminary review of a proposed project by staff.		
<b>CURRENT FEE STRUCTURE</b>  \$1,683 per application with 50% of this fee credited towards future planning fees for this project.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$1,683.00</b>	<b>TOTAL REVENUE:</b> <b>\$1,683</b>
<b>UNIT COST:</b>	<b>\$1,364.00</b>	<b>TOTAL COST:</b> <b>\$1,364</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$319.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$319</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>123.39%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,365 per application with 50% of this fee credited towards future planning fees for this project.		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PRE-APPLICATION REVIEW - STAFF</b>					<b>REFERENCE NO.</b> <b>S-017</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.25	\$22.21	1	\$22	
PLANNING	PROJECT PLANNER		4.17	\$552.98	1	\$553	
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.75	\$182.40	1	\$182	
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		0.50	\$137.14	1	\$137	
PW-ENVIRON. COMPLIA	ENVIRON. COMPLIANCE MANAG		1.25	\$183.45	1	\$183	
PW-FOREST & BEACH	CITY FORESTER		1.25	\$286.06	1	\$286	
		<b>TYPE SUBTOTAL</b>	<b>8.17</b>	<b>\$1,364.24</b>		<b>\$1,364</b>	
<b>TOTALS</b>			<b>8.17</b>	<b>\$1,364.00</b>		<b>\$1,364</b>	



**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PRELIMINARY REVIEW - PLAN COMM</b>		<b>REFERENCE NO.</b> <b>S-018</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a preliminary review of a proposed project by the Planning Commission.		
<b>CURRENT FEE STRUCTURE</b>  \$3,485 per application with 50% of this fee credited towards future planning fees for this project.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$3,485.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$3,752.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(267.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>92.88%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$3,750 per application with 50% of this fee credited towards future planning fees for this project.		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PRELIMINARY REVIEW - PLAN COMM</b>					<b>REFERENCE NO.</b> <b>S-018</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		3.33	\$295.84	1	\$296	
PLANNING	PROJECT PLANNER		10.67	\$1,414.95	1	\$1,415	
PLANNING	PLAN & BLDG SVCS DIRECTOR		2.33	\$566.66	1	\$567	
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		0.50	\$137.14	1	\$137	
PW-STREETS	PW SUPERINTENDENT		2.25	\$492.14	1	\$492	
PW-ENVIRON. COMPLIA	ENVIRON. COMPLIANCE MANAG		2.25	\$330.21	1	\$330	
PW-FOREST & BEACH	CITY FORESTER		2.25	\$514.91	1	\$515	
<b>TYPE SUBTOTAL</b>			<b>23.58</b>	<b>\$3,751.85</b>		<b>\$3,752</b>	
<b>TOTALS</b>			<b>23.58</b>	<b>\$3,752.00</b>		<b>\$3,752</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> COASTAL DEV. PERMIT - DEVELOPMENT		<b>REFERENCE NO.</b> S-019	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a Coastal Development Permit for any development in the coastal zone. No fee to be charged when processed concurrently with another discretionary permit application.			
<b>CURRENT FEE STRUCTURE</b>  \$135 per application - Added to other Planning fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$135.00</b>	<b>TOTAL REVENUE:</b>	<b>\$8,640</b>
<b>UNIT COST:</b>	<b>\$177.03</b>	<b>TOTAL COST:</b>	<b>\$11,330</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(42.03)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,690)</b>
<b>TOTAL UNITS:</b>	<b>64</b>	<b>PCT. COST RECOVERY:</b>	<b>76.26%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$175 per application - Added to other Planning fees			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>COASTAL DEV. PERMIT - DEVELOPMENT</b>					<b>REFERENCE NO.</b> <b>S-019</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>64</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	64	\$2,843	
PLANNING	PROJECT PLANNER		1.00	\$132.61	64	\$8,487	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$177.03</b>		<b>\$11,330</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$177.03</b>		<b>\$11,330</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> COASTAL DEV. PERMIT - EVENT		<b>REFERENCE NO.</b> S-019A	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business/Comm. Group	
<b>DESCRIPTION OF SERVICE</b>  Review of a Coastal Development Permit for any event in the coastal zone. No fee to be charged when processed concurrently with another discretionary permit application.			
<b>CURRENT FEE STRUCTURE</b>  \$1,417 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$1,417.00	<b>TOTAL REVENUE:</b>	\$7,085
<b>UNIT COST:</b>	\$740.60	<b>TOTAL COST:</b>	\$3,703
<b>UNIT PROFIT (SUBSIDY):</b>	\$676.40	<b>TOTAL PROFIT (SUBSIDY):</b>	\$3,382
<b>TOTAL UNITS:</b>	5	<b>PCT. COST RECOVERY:</b>	191.33%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$740 per application			

**CITY OF CARMEL-BY-THE-SEA  
 COST DETAIL WORKSHEET  
 FY 2023**

<b>SERVICE</b> <b>COASTAL DEV. PERMIT - EVENT</b>					<b>REFERENCE NO.</b> <b>S-019A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	5	\$222	
PLANNING	PROJECT PLANNER		5.25	\$696.20	5	\$3,481	
		<b>TYPE SUBTOTAL</b>	<b>5.75</b>	<b>\$740.62</b>		<b>\$3,703</b>	
<b>TOTALS</b>			<b>5.75</b>	<b>\$740.60</b>		<b>\$3,703</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE SPECIFIC PLAN</b>		<b>REFERENCE NO.</b> <b>S-020</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review of a developer-initiated specific plan for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$5,210 deposit with charges at the fully allocated hourly rates plus outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$588.00</b>	<b>TOTAL COST:</b>	<b>\$588</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(588.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(588)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates plus outside costs.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>SPECIFIC PLAN</b>					<b>REFERENCE NO.</b> <b>S-020</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.92	\$81.73	1	\$82	
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0	
PLANNING	PLAN & BLDG SVCS DIRECTOR		2.08	\$505.86	1	\$506	
<b>TYPE SUBTOTAL</b>			<b>3.00</b>	<b>\$587.59</b>		<b>\$588</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$588.00</b>		<b>\$588</b>	



**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> SPECIFIC PLAN AMENDMENT		<b>REFERENCE NO.</b> S-021	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review of a developer-initiated specific plan amendment for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$5,210 deposit with charges at the fully allocated hourly rates plus outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$588.00</b>	<b>TOTAL COST:</b>	<b>\$588</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(588.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(588)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates plus outside costs.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>SPECIFIC PLAN AMENDMENT</b>					<b>REFERENCE NO.</b> <b>S-021</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.92	\$81.73	1	\$82	
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0	
PLANNING	PLAN & BLDG SVCS DIRECTOR		2.08	\$505.86	1	\$506	
<b>TYPE SUBTOTAL</b>			<b>3.00</b>	<b>\$587.59</b>		<b>\$588</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$588.00</b>		<b>\$588</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>GENERAL PLAN AMENDMENT</b>		<b>REFERENCE NO.</b> <b>S-022</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review of a developer-initiated general plan amendment for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$5,210 deposit with charges at the fully allocated hourly rates plus outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$588.00</b>	<b>TOTAL COST:</b>	<b>\$588</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(588.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(588)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates plus outside costs.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>GENERAL PLAN AMENDMENT</b>					<b>REFERENCE NO.</b> <b>S-022</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.92	\$81.73	1	\$82	
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0	
PLANNING	PLAN & BLDG SVCS DIRECTOR		2.08	\$505.86	1	\$506	
<b>TYPE SUBTOTAL</b>			<b>3.00</b>	<b>\$587.59</b>		<b>\$588</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$588.00</b>		<b>\$588</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>SPHERE OF INFLUENCE AMENDMENT</b>		<b>REFERENCE NO.</b> <b>S-023</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer
<b>DESCRIPTION OF SERVICE</b>  Review of a developer-initiated sphere of influence amendment for compliance with City codes and standards.		
<b>CURRENT FEE STRUCTURE</b>  \$5,210 deposit with charges at the fully allocated hourly rates plus outside costs.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$588.00</b>	<b>TOTAL COST:</b> <b>\$588</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(588.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(588)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates plus outside costs.		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>SPHERE OF INFLUENCE AMENDMENT</b>					<b>REFERENCE NO.</b> <b>S-023</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.92	\$81.73	1	\$82	
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0	
PLANNING	PLAN & BLDG SVCS DIRECTOR		2.08	\$505.86	1	\$506	
<b>TYPE SUBTOTAL</b>			<b>3.00</b>	<b>\$587.59</b>		<b>\$588</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$588.00</b>		<b>\$588</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> ZONING CODE AMENDMENT		<b>REFERENCE NO.</b> S-024	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review of a developer-initiated zoning code amendment for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$5,210 deposit with charges at the fully allocated hourly rates plus outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$588.00</b>	<b>TOTAL COST:</b>	<b>\$588</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(588.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(588)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates plus outside costs.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>ZONING CODE AMENDMENT</b>					<b>REFERENCE NO.</b> <b>S-024</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.92	\$81.73	1	\$82	
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0	
PLANNING	PLAN & BLDG SVCS DIRECTOR		2.08	\$505.86	1	\$506	
<b>TYPE SUBTOTAL</b>			<b>3.00</b>	<b>\$587.59</b>		<b>\$588</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$588.00</b>		<b>\$588</b>	



**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>ANNEXATION</b>		<b>REFERENCE NO.</b> <b>S-025</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed annexation into the City.			
<b>CURRENT FEE STRUCTURE</b>  \$10,420 deposit with charges at the fully allocated hourly rates plus outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$588.00</b>	<b>TOTAL COST:</b>	<b>\$588</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(588.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(588)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$10,000 deposit with charges at the fully allocated hourly rates plus outside costs.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>ANNEXATION</b>					<b>REFERENCE NO.</b> <b>S-025</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.92	\$81.73	1	\$82	
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0	
PLANNING	PLAN & BLDG SVCS DIRECTOR		2.08	\$505.86	1	\$506	
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$587.59</b>		<b>\$588</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$588.00</b>		<b>\$588</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>DEVELOPMENT AGREEMENT</b>		<b>REFERENCE NO.</b> <b>S-026</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> AGREEMENT	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed development agreement.			
<b>CURRENT FEE STRUCTURE</b>  \$10,420 deposit with charges at the fully allocated hourly rates plus outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$588.00</b>	<b>TOTAL COST:</b>	<b>\$588</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(588.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(588)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$10,000 deposit with charges at the fully allocated hourly rates plus outside costs.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>DEVELOPMENT AGREEMENT</b>					<b>REFERENCE NO.</b> <b>S-026</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.92	\$81.73	1	\$82	
PLANNING	PROJECT PLANNER	Acual Costs	0.00	\$0.00	1	\$0	
PLANNING	PLAN & BLDG SVCS DIRECTOR		2.08	\$505.86	1	\$506	
<b>TYPE SUBTOTAL</b>			<b>3.00</b>	<b>\$587.59</b>		<b>\$588</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$588.00</b>		<b>\$588</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> ENVIRONMENTAL REVIEW (IS/ND/EIR)		<b>REFERENCE NO.</b> S-027
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of environmental documents prepared by a qualified consultant including initial studies, negative declarations, mitigated negative decs, and environmental impact reports for compliance with City codes and the California Environmental Quality Act.		
<b>CURRENT FEE STRUCTURE</b>  Contract cost plus 10%		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$154.00</b>	<b>TOTAL COST:</b> <b>\$154</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(154.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(154)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Contract cost plus 10%		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>ENVIRONMENTAL REVIEW (IS/ND/EIR)</b>					<b>REFERENCE NO.</b> <b>S-027</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.58	\$51.53	1	\$52	
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0	
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.42	\$102.14	1	\$102	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$153.67</b>		<b>\$154</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$154.00</b>		<b>\$154</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>ENVIRONMENTAL NOTICE OF EXEMPTION</b>		<b>REFERENCE NO.</b> <b>S-028</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Preparation and filing of a Notice of Exemption for projects deemed categorically exempt from the California Environmental Quality Act.			
<b>CURRENT FEE STRUCTURE</b>  \$156 per application plus County fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$156.00</b>	<b>TOTAL REVENUE:</b>	<b>\$156</b>
<b>UNIT COST:</b>	<b>\$496.00</b>	<b>TOTAL COST:</b>	<b>\$496</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(340.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(340)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>31.45%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$495 per application plus County fees			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>ENVIRONMENTAL NOTICE OF EXEMPTION</b>					<b>REFERENCE NO.</b> <b>S-028</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.42	\$37.31	1	\$37	
PLANNING	PROJECT PLANNER	Plus County Fee	3.00	\$397.83	1	\$398	
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.25	\$60.80	1	\$61	
<b>TYPE SUBTOTAL</b>			<b>3.67</b>	<b>\$495.94</b>		<b>\$496</b>	
<b>TOTALS</b>			<b>3.67</b>	<b>\$496.00</b>		<b>\$496</b>	



**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>MITIGATION MONITORING</b>		<b>REFERENCE NO.</b> <b>S-029</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> PROJECT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Implementation and monitoring of environmental impact mitigation in accordance with the California Environmental Quality Act.			
<b>CURRENT FEE STRUCTURE</b>  \$3,126 deposit with charges at the fully allocated hourly rates plus outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$688.00</b>	<b>TOTAL COST:</b>	<b>\$688</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(688.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(688)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$3,000 deposit with charges at the fully allocated hourly rates plus outside costs.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>MITIGATION MONITORING</b>					<b>REFERENCE NO.</b> <b>S-029</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0	
PLANNING	PLAN & BLDG SVCS DIRECTOR		2.83	\$688.26	1	\$688	
		<b>TYPE SUBTOTAL</b>	<b>2.83</b>	<b>\$688.26</b>		<b>\$688</b>	
<b>TOTALS</b>			<b>2.83</b>	<b>\$688.00</b>		<b>\$688</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TENTATIVE/FINAL MAP</b>		<b>REFERENCE NO.</b> <b>S-030</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> MAP	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review of a tentative and/or final map creating more than two lots by staff for compliance with City codes, guidelines and the Subdivision Map Act.			
<b>CURRENT FEE STRUCTURE</b>  \$4,168 deposit with charges at the fully allocated hourly rates plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,200.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,200</b>
<b>UNIT COST:</b>	<b>\$1,212.00</b>	<b>TOTAL COST:</b>	<b>\$1,212</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(12.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(12)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>99.01%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$4,000 deposit with charges at the fully allocated hourly rates plus any outside costs.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TENTATIVE/FINAL MAP</b>					<b>REFERENCE NO.</b> <b>S-030</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.58	\$51.53	1	\$52	
PLANNING	PROJECT PLANNER		5.08	\$673.66	1	\$674	
PLANNING	PLAN & BLDG SVCS DIRECTOR		2.00	\$486.40	1	\$486	
<b>TYPE SUBTOTAL</b>			<b>7.66</b>	<b>\$1,211.59</b>		<b>\$1,212</b>	
<b>TOTALS</b>			<b>7.66</b>	<b>\$1,212.00</b>		<b>\$1,212</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>AMENDED FINAL MAP</b>		<b>REFERENCE NO.</b> <b>S-031</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> MAP	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review of an amendment to an approved final map for compliance with City codes, guidelines and the Subdivision Map Act.			
<b>CURRENT FEE STRUCTURE</b>  \$1,042 deposit with charges at the fully allocated hourly rates plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$900.00</b>	<b>TOTAL REVENUE:</b>	<b>\$900</b>
<b>UNIT COST:</b>	<b>\$905.00</b>	<b>TOTAL COST:</b>	<b>\$905</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(5.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>99.45%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,000 deposit with charges at the fully allocated hourly rates plus any outside costs.			

**CITY OF CARMEL-BY-THE-SEA  
 COST DETAIL WORKSHEET  
 FY 2023**

<b>SERVICE</b> <b>AMENDED FINAL MAP</b>					<b>REFERENCE NO.</b> <b>S-031</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.42	\$37.31	1	\$37	
PLANNING	PROJECT PLANNER		4.25	\$563.59	1	\$564	
PLANNING	PLAN & BLDG SVCS DIRECTOR		1.25	\$304.00	1	\$304	
<b>TYPE SUBTOTAL</b>			<b>5.92</b>	<b>\$904.90</b>		<b>\$905</b>	
<b>TOTALS</b>			<b>5.92</b>	<b>\$905.00</b>		<b>\$905</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>CERTIFICATE OF COMPLIANCE</b>		<b>REFERENCE NO.</b> <b>S-032</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Request for a Certificate of Compliance prepared by staff in accordance with City codes, guidelines and the Subdivision Map Act.			
<b>CURRENT FEE STRUCTURE</b>  \$610 per application plus actual contract cost			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$610.00</b>	<b>TOTAL REVENUE:</b>	<b>\$610</b>
<b>UNIT COST:</b>	<b>\$752.00</b>	<b>TOTAL COST:</b>	<b>\$752</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(142.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(142)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>81.12%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$750 per application plus actual contract cost			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>CERTIFICATE OF COMPLIANCE</b>					<b>REFERENCE NO.</b> <b>S-032</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	1	\$44	
PLANNING	PROJECT PLANNER		4.42	\$586.14	1	\$586	
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.50	\$121.60	1	\$122	
		<b>TYPE SUBTOTAL</b>	<b>5.42</b>	<b>\$752.16</b>		<b>\$752</b>	
<b>TOTALS</b>			<b>5.42</b>	<b>\$752.00</b>		<b>\$752</b>	



**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> LOT LINE ADJUSTMENT/SUBDIV - PC		<b>REFERENCE NO.</b> S-033	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a lot line adjustment or subdivision creating two lots from one lot by the Planning Commission for compliance with City codes, guidelines and the Subdivision Map Act.			
<b>CURRENT FEE STRUCTURE</b>  \$542 per application plus actual contract cost			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$542.00	<b>TOTAL REVENUE:</b>	\$542
<b>UNIT COST:</b>	\$1,056.00	<b>TOTAL COST:</b>	\$1,056
<b>UNIT PROFIT (SUBSIDY):</b>	\$(514.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(514)
<b>TOTAL UNITS:</b>	1	<b>PCT. COST RECOVERY:</b>	51.33%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,055 per application plus actual contract cost			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>LOT LINE ADJUSTMENT/SUBDIV - PC</b>					<b>REFERENCE NO.</b> <b>S-033</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	1	\$44	
PLANNING	PROJECT PLANNER		6.25	\$828.81	1	\$829	
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.75	\$182.40	1	\$182	
<b>TYPE SUBTOTAL</b>			<b>7.50</b>	<b>\$1,055.63</b>		<b>\$1,056</b>	
<b>TOTALS</b>			<b>7.50</b>	<b>\$1,056.00</b>		<b>\$1,056</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>LOT MERGER - STAFF REVIEW</b>		<b>REFERENCE NO.</b> <b>S-034</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a property owner request to consolidate lots and/or lot fragments or merge small lots into larger lots by staff for compliance with City codes, guidelines and the Subdivision Map Act.			
<b>CURRENT FEE STRUCTURE</b>  \$938 per application plus actual contract cost			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$938.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,752</b>
<b>UNIT COST:</b>	<b>\$854.00</b>	<b>TOTAL COST:</b>	<b>\$3,416</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$84.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$336</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>109.84%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$855 per application plus actual contract cost			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>LOT MERGER - STAFF REVIEW</b>					<b>REFERENCE NO.</b> <b>S-034</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	4	\$178	
PLANNING	PROJECT PLANNER		3.50	\$464.14	4	\$1,857	
PLANNING	PLAN & BLDG SVCS DIRECTOR		1.42	\$345.34	4	\$1,381	
		<b>TYPE SUBTOTAL</b>	<b>5.42</b>	<b>\$853.90</b>		<b>\$3,416</b>	
<b>TOTALS</b>			<b>5.42</b>	<b>\$854.00</b>		<b>\$3,416</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> PRELIM (PHASE 1) HIST EVAL - STAFF		<b>REFERENCE NO.</b> S-035	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a property for potential historical significance by staff for compliance with City codes and regulations.			
<b>CURRENT FEE STRUCTURE</b>  \$474 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$474.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,266</b>
<b>UNIT COST:</b>	<b>\$308.00</b>	<b>TOTAL COST:</b>	<b>\$2,772</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$166.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$1,494</b>
<b>TOTAL UNITS:</b>	<b>9</b>	<b>PCT. COST RECOVERY:</b>	<b>153.90%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$310 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PRELIM (PHASE 1) HIST EVAL - STAFF</b>					<b>REFERENCE NO.</b> <b>S-035</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>9</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.17	\$15.10	9	\$136	
PLANNING	PROJECT PLANNER		1.75	\$232.07	9	\$2,089	
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.25	\$60.80	9	\$547	
		<b>TYPE SUBTOTAL</b>	<b>2.17</b>	<b>\$307.97</b>		<b>\$2,772</b>	
<b>TOTALS</b>			<b>2.17</b>	<b>\$308.00</b>		<b>\$2,772</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> PHASE 1 HISTORIC EVAL - QUAL PROF		<b>REFERENCE NO.</b> S-035A	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a property for potential historical significance by a qualified professional for compliance with City codes and regulations.			
<b>CURRENT FEE STRUCTURE</b>  \$271 per application plus actual cost for Historian review with \$1,500 deposit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$271.00</b>	<b>TOTAL REVENUE:</b>	<b>\$271</b>
<b>UNIT COST:</b>	<b>\$407.00</b>	<b>TOTAL COST:</b>	<b>\$407</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(136.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(136)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>66.58%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$405 per application plus actual cost for Historian review with \$1,500 deposit			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PHASE 1 HISTORIC EVAL - QUAL PROF</b>					<b>REFERENCE NO.</b> <b>S-035A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.17	\$15.10	1	\$15	
PLANNING	PROJECT PLANNER	Plus Actual Costs	2.50	\$331.53	1	\$332	
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.25	\$60.80	1	\$61	
<b>TYPE SUBTOTAL</b>			<b>2.92</b>	<b>\$407.43</b>		<b>\$407</b>	
<b>TOTALS</b>			<b>2.92</b>	<b>\$407.00</b>		<b>\$407</b>	



**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> PHASE 2 HIST EVAL-HRB REV OF DESIGN		<b>REFERENCE NO.</b> S-036																
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business																
<b>DESCRIPTION OF SERVICE</b>  Review of modifications to a historic property for consistency with the State standards for historic properties by a qualified professional followed by review of modifications to a historic property for consistency with the State standards by the HRB.																		
<b>CURRENT FEE STRUCTURE</b>  \$1,579 per application plus actual cost for Historian review with \$1,500 deposit																		
<b><u>REVENUE AND COST COMPARISON</u></b>																		
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"><b>UNIT REVENUE:</b></td> <td style="width: 20%; text-align: right;"><b>\$1,579.00</b></td> <td style="width: 30%;"><b>TOTAL REVENUE:</b></td> <td style="width: 20%; text-align: right;"><b>\$1,579</b></td> </tr> <tr> <td><b>UNIT COST:</b></td> <td style="text-align: right;"><b>\$2,038.00</b></td> <td><b>TOTAL COST:</b></td> <td style="text-align: right;"><b>\$2,038</b></td> </tr> <tr> <td><b>UNIT PROFIT (SUBSIDY):</b></td> <td style="text-align: right;"><b>\$(459.00)</b></td> <td><b>TOTAL PROFIT (SUBSIDY):</b></td> <td style="text-align: right;"><b>\$(459)</b></td> </tr> <tr> <td><b>TOTAL UNITS:</b></td> <td style="text-align: center;"><b>1</b></td> <td><b>PCT. COST RECOVERY:</b></td> <td style="text-align: right;"><b>77.48%</b></td> </tr> </table>	<b>UNIT REVENUE:</b>	<b>\$1,579.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,579</b>	<b>UNIT COST:</b>	<b>\$2,038.00</b>	<b>TOTAL COST:</b>	<b>\$2,038</b>	<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(459.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(459)</b>	<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>77.48%</b>		
<b>UNIT REVENUE:</b>	<b>\$1,579.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,579</b>															
<b>UNIT COST:</b>	<b>\$2,038.00</b>	<b>TOTAL COST:</b>	<b>\$2,038</b>															
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(459.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(459)</b>															
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>77.48%</b>															
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,040 per application plus actual cost for Historian review with \$1,500 deposit																		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PHASE 2 HIST EVAL-HRB REV OF DESIGN</b>					<b>REFERENCE NO.</b> <b>S-036</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		2.75	\$244.31	1	\$244	
PLANNING	PROJECT PLANNER	Plus Actual Costs	9.25	\$1,226.64	1	\$1,227	
PLANNING	PLAN & BLDG SVCS DIRECTOR		2.33	\$566.66	1	\$567	
<b>TYPE SUBTOTAL</b>			<b>14.33</b>	<b>\$2,037.61</b>		<b>\$2,038</b>	
<b>TOTALS</b>			<b>14.33</b>	<b>\$2,038.00</b>		<b>\$2,038</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>APPEAL TO HISTORIC RESOURCES BOARD</b>		<b>REFERENCE NO.</b> <b>S-037</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of an appeal of a historic determination made by staff or a determination of consistency with the secretary of the interior's standards made by staff to the Historic Resources Board.		
<b>CURRENT FEE STRUCTURE</b>  \$2,120 per application plus actual cost for Historian review with \$1,500 deposit		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$2,120.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$1,500.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$620.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>141.33%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,500 per application plus actual cost for Historian review with \$1,500 deposit		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>APPEAL TO HISTORIC RESOURCES BOARD</b>					<b>REFERENCE NO.</b> <b>S-037</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		3.33	\$295.84	1	\$296	
PLANNING	PROJECT PLANNER		9.08	\$1,204.10	1	\$1,204	
		<b>TYPE SUBTOTAL</b>	<b>12.41</b>	<b>\$1,499.94</b>		<b>\$1,500</b>	
<b>TOTALS</b>			<b>12.41</b>	<b>\$1,500.00</b>		<b>\$1,500</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>MILLS ACT CONTRACT PROCESSING</b>		<b>REFERENCE NO.</b> <b>S-038</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a Mills Act Contract for a historic property in accordance with City codes and State law.		
<b>CURRENT FEE STRUCTURE</b>  \$3,584 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$3,584.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$3,429.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$155.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>104.52%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$3,430 per application		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>MILLS ACT CONTRACT PROCESSING</b>					<b>REFERENCE NO.</b> <b>S-038</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		3.08	\$273.63	1	\$274	
PLANNING	PROJECT PLANNER	Plus Attorney	16.00	\$2,121.76	1	\$2,122	
PLANNING	PLAN & BLDG SVCS DIRECTOR		4.25	\$1,033.60	1	\$1,034	
<b>TYPE SUBTOTAL</b>			<b>23.33</b>	<b>\$3,428.99</b>		<b>\$3,429</b>	
<b>TOTALS</b>			<b>23.33</b>	<b>\$3,429.00</b>		<b>\$3,429</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>PC CODE DETERMINATION</b>		<b>REFERENCE NO.</b> <b>S-039</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a code determination referred by the Director to the Planning Commission.			
<b>CURRENT FEE STRUCTURE</b>  \$1,214 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,214.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,856</b>
<b>UNIT COST:</b>	<b>\$1,739.00</b>	<b>TOTAL COST:</b>	<b>\$6,956</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(525.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,100)</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>69.81%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,740 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PC CODE DETERMINATION</b>					<b>REFERENCE NO.</b> <b>S-039</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		3.25	\$288.73	4	\$1,155	
PLANNING	PROJECT PLANNER		7.58	\$1,005.18	4	\$4,021	
PLANNING	PLAN & BLDG SVCS DIRECTOR		1.83	\$445.06	4	\$1,780	
<b>TYPE SUBTOTAL</b>			<b>12.66</b>	<b>\$1,738.97</b>		<b>\$6,956</b>	
<b>TOTALS</b>			<b>12.66</b>	<b>\$1,739.00</b>		<b>\$6,956</b>	



**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>ZONING COMPLIANCE DETERMINATION</b>		<b>REFERENCE NO.</b> <b>S-040</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for zoning compliance status of a property by staff.			
<b>CURRENT FEE STRUCTURE</b>  \$573 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$573.00</b>	<b>TOTAL REVENUE:</b>	<b>\$573</b>
<b>UNIT COST:</b>	<b>\$133.00</b>	<b>TOTAL COST:</b>	<b>\$133</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$440.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$440</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>430.83%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Charge the fully allocated hourly rates for all personnel involved with a one hour minimum.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>ZONING COMPLIANCE DETERMINATION</b>					<b>REFERENCE NO.</b> <b>S-040</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER	1 Hour Minimum	1.00	\$132.61	1	\$133	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$132.61</b>			
		<b>TOTALS</b>	<b>1.00</b>	<b>\$133.00</b>	<b>\$133</b>		

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TIME EXTENSION - STAFF</b>		<b>REFERENCE NO.</b> <b>S-041</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a time extension for a planning project approved by staff.			
<b>CURRENT FEE STRUCTURE</b>  \$313 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$313.00</b>	<b>TOTAL REVENUE:</b>	<b>\$313</b>
<b>UNIT COST:</b>	<b>\$401.00</b>	<b>TOTAL COST:</b>	<b>\$401</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(88.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(88)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>78.05%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$400 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TIME EXTENSION - STAFF</b>					<b>REFERENCE NO.</b> <b>S-041</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	1	\$44	
PLANNING	PROJECT PLANNER		1.92	\$254.61	1	\$255	
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.42	\$102.14	1	\$102	
<b>TYPE SUBTOTAL</b>			<b>2.84</b>	<b>\$401.17</b>		<b>\$401</b>	
<b>TOTALS</b>			<b>2.84</b>	<b>\$401.00</b>		<b>\$401</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> TIME EXTENSION - PLAN COMM		<b>REFERENCE NO.</b> S-042	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a time extension for a planning project approved by the Planning Commission.			
<b>CURRENT FEE STRUCTURE</b>  \$907 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$907.00</b>	<b>TOTAL REVENUE:</b>	<b>\$907</b>
<b>UNIT COST:</b>	<b>\$1,082.00</b>	<b>TOTAL COST:</b>	<b>\$1,082</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(175.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(175)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>83.83%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,080 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TIME EXTENSION - PLAN COMM</b>					<b>REFERENCE NO.</b> <b>S-042</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		2.33	\$207.00	1	\$207	
PLANNING	PROJECT PLANNER		3.08	\$408.44	1	\$408	
PLANNING	PLAN & BLDG SVCS DIRECTOR		1.92	\$466.94	1	\$467	
<b>TYPE SUBTOTAL</b>			<b>7.33</b>	<b>\$1,082.38</b>		<b>\$1,082</b>	
<b>TOTALS</b>			<b>7.33</b>	<b>\$1,082.00</b>		<b>\$1,082</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> TIME EXTENSION - CITY COUNCIL		<b>REFERENCE NO.</b> S-042A	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a time extension for a planning project approved by the City Council.			
<b>CURRENT FEE STRUCTURE</b>  \$1,099 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,099.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,099</b>
<b>UNIT COST:</b>	<b>\$1,046.00</b>	<b>TOTAL COST:</b>	<b>\$1,046</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$53.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$53</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>105.07%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,045 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TIME EXTENSION - CITY COUNCIL</b>					<b>REFERENCE NO.</b> <b>S-042A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		1.92	\$170.57	1	\$171	
PLANNING	PROJECT PLANNER		3.08	\$408.44	1	\$408	
PLANNING	PLAN & BLDG SVCS DIRECTOR		1.92	\$466.94	1	\$467	
<b>TYPE SUBTOTAL</b>			<b>6.92</b>	<b>\$1,045.95</b>		<b>\$1,046</b>	
<b>TOTALS</b>			<b>6.92</b>	<b>\$1,046.00</b>		<b>\$1,046</b>	



**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PUBLIC HEARING CONTINUANCE - PC</b>		<b>REFERENCE NO.</b> <b>S-043</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> CONTINUANCE	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Request by an applicant to continue a public hearing scheduled before the Planning Commission.		
<b>CURRENT FEE STRUCTURE</b>  \$886 per continuance		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$886.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$829.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$57.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>106.88%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$830 per continuance		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PUBLIC HEARING CONTINUANCE - PC</b>					<b>REFERENCE NO.</b> <b>S-043</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		1.58	\$140.37	1	\$140	
PLANNING	PROJECT PLANNER		2.75	\$364.68	1	\$365	
PLANNING	PLAN & BLDG SVCS DIRECTOR		1.33	\$323.46	1	\$323	
<b>TYPE SUBTOTAL</b>			<b>5.66</b>	<b>\$828.51</b>		<b>\$829</b>	
<b>TOTALS</b>			<b>5.66</b>	<b>\$829.00</b>		<b>\$829</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>PUBL HEARING CONTINUANCE - COUNCIL</b>		<b>REFERENCE NO.</b> <b>S-043A</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> CONTINUANCE	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Request by an applicant to continue a public hearing scheduled before the City Council.			
<b>CURRENT FEE STRUCTURE</b>  \$938 per continuance			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$938.00</b>	<b>TOTAL REVENUE:</b>	<b>\$938</b>
<b>UNIT COST:</b>	<b>\$837.00</b>	<b>TOTAL COST:</b>	<b>\$837</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$101.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$101</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>112.07%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$835 per continuance			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PUBL HEARING CONTINUANCE - COUNCIL</b>					<b>REFERENCE NO.</b> <b>S-043A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		1.67	\$148.36	1	\$148	
PLANNING	PROJECT PLANNER		2.75	\$364.68	1	\$365	
PLANNING	PLAN & BLDG SVCS DIRECTOR		1.33	\$323.46	1	\$323	
<b>TYPE SUBTOTAL</b>			<b>5.75</b>	<b>\$836.50</b>		<b>\$837</b>	
<b>TOTALS</b>			<b>5.75</b>	<b>\$837.00</b>		<b>\$837</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>APPEAL TO PLANNING COMMISSION</b>		<b>REFERENCE NO.</b> <b>S-044</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of an appeal of a staff decision to the Planning Commission.			
<b>CURRENT FEE STRUCTURE</b>  \$2,084 per appeal  Appeal in the Coastal Zone - No Charge by State law			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,084.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,084</b>
<b>UNIT COST:</b>	<b>\$1,945.00</b>	<b>TOTAL COST:</b>	<b>\$1,945</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$139.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$139</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>107.15%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,945 per appeal  Appeal in the Coastal Zone - No Charge by State law			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>APPEAL TO PLANNING COMMISSION</b>					<b>REFERENCE NO.</b> <b>S-044</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		3.33	\$295.84	1	\$296	
PLANNING	PROJECT PLANNER		9.08	\$1,204.10	1	\$1,204	
PLANNING	PLAN & BLDG SVCS DIRECTOR		1.83	\$445.06	1	\$445	
<b>TYPE SUBTOTAL</b>			<b>14.24</b>	<b>\$1,945.00</b>		<b>\$1,945</b>	
<b>TOTALS</b>			<b>14.24</b>	<b>\$1,945.00</b>		<b>\$1,945</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>APPEAL TO CITY COUNCIL</b>		<b>REFERENCE NO.</b> <b>S-044A</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of an appeal of a Historic Resources Board decision or a Planning Commission decision to the City Council.			
<b>CURRENT FEE STRUCTURE</b>  \$2,084 per appeal  Appeal in the Coastal Zone - No Charge by State law			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,084.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,084</b>
<b>UNIT COST:</b>	<b>\$2,085.00</b>	<b>TOTAL COST:</b>	<b>\$2,085</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>99.95%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,085 per appeal  Appeal in the Coastal Zone - No Charge by State law			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>APPEAL TO CITY COUNCIL</b>					<b>REFERENCE NO.</b> <b>S-044A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		1.92	\$170.57	1	\$171	
PLANNING	PROJECT PLANNER		11.08	\$1,469.32	1	\$1,469	
PLANNING	PLAN & BLDG SVCS DIRECTOR		1.83	\$445.06	1	\$445	
		<b>TYPE SUBTOTAL</b>	<b>14.83</b>	<b>\$2,084.95</b>		<b>\$2,085</b>	
<b>TOTALS</b>			<b>14.83</b>	<b>\$2,085.00</b>		<b>\$2,085</b>	



**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>SIGN APPLICATION</b>		<b>REFERENCE NO.</b> <b>S-045</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a new sign by staff for compliance with City codes and guidelines.			
<b>CURRENT FEE STRUCTURE</b>  \$281 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$281.00</b>	<b>TOTAL REVENUE:</b>	<b>\$12,083</b>
<b>UNIT COST:</b>	<b>\$450.44</b>	<b>TOTAL COST:</b>	<b>\$19,369</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(169.44)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(7,286)</b>
<b>TOTAL UNITS:</b>	<b>43</b>	<b>PCT. COST RECOVERY:</b>	<b>62.38%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$450 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>SIGN APPLICATION</b>					<b>REFERENCE NO.</b> <b>S-045</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>43</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	43	\$1,910	
PLANNING	PROJECT PLANNER		2.75	\$364.68	43	\$15,681	
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.17	\$41.34	43	\$1,778	
<b>TYPE SUBTOTAL</b>			<b>3.42</b>	<b>\$450.44</b>		<b>\$19,369</b>	
<b>TOTALS</b>			<b>3.42</b>	<b>\$450.44</b>		<b>\$19,369</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>SIGN REFERRAL TO PLANNING COMM</b>		<b>REFERENCE NO.</b> <b>S-046</b>																
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Business																
<b>DESCRIPTION OF SERVICE</b>  Referral of a request for a new sign to the Planning Commission for compliance with City codes and guidelines.																		
<b>CURRENT FEE STRUCTURE</b>  \$865 per application																		
<b><u>REVENUE AND COST COMPARISON</u></b>																		
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"><b>UNIT REVENUE:</b></td> <td style="width: 20%; text-align: right;"><b>\$865.00</b></td> <td style="width: 30%;"><b>TOTAL REVENUE:</b></td> <td style="width: 20%; text-align: right;"><b>\$3,460</b></td> </tr> <tr> <td><b>UNIT COST:</b></td> <td style="text-align: right;"><b>\$1,504.00</b></td> <td><b>TOTAL COST:</b></td> <td style="text-align: right;"><b>\$6,016</b></td> </tr> <tr> <td><b>UNIT PROFIT (SUBSIDY):</b></td> <td style="text-align: right;"><b>\$(639.00)</b></td> <td><b>TOTAL PROFIT (SUBSIDY):</b></td> <td style="text-align: right;"><b>\$(2,556)</b></td> </tr> <tr> <td><b>TOTAL UNITS:</b></td> <td style="text-align: right;"><b>4</b></td> <td><b>PCT. COST RECOVERY:</b></td> <td style="text-align: right;"><b>57.51%</b></td> </tr> </table>	<b>UNIT REVENUE:</b>	<b>\$865.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,460</b>	<b>UNIT COST:</b>	<b>\$1,504.00</b>	<b>TOTAL COST:</b>	<b>\$6,016</b>	<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(639.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,556)</b>	<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>57.51%</b>		
<b>UNIT REVENUE:</b>	<b>\$865.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,460</b>															
<b>UNIT COST:</b>	<b>\$1,504.00</b>	<b>TOTAL COST:</b>	<b>\$6,016</b>															
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(639.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,556)</b>															
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>57.51%</b>															
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,505 per application																		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>SIGN REFERRAL TO PLANNING COMM</b>					<b>REFERENCE NO.</b> <b>S-046</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		3.00	\$266.52	4	\$1,066	
PLANNING	PROJECT PLANNER		6.58	\$872.57	4	\$3,490	
PLANNING	PLAN & BLDG SVCS DIRECTOR		1.50	\$364.80	4	\$1,459	
<b>TYPE SUBTOTAL</b>			<b>11.08</b>	<b>\$1,503.89</b>		<b>\$6,016</b>	
<b>TOTALS</b>			<b>11.08</b>	<b>\$1,504.00</b>		<b>\$6,016</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> RELOCATE EXISTING SIGN		<b>REFERENCE NO.</b> S-047	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE SIGN	SERVICE RECIPIENT Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request to relocate an existing sign by staff for compliance with City codes and guidelines.			
<b>CURRENT FEE STRUCTURE</b>  \$182 per application			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$182.00	<b>TOTAL REVENUE:</b>	\$1,092
<b>UNIT COST:</b>	\$240.67	<b>TOTAL COST:</b>	\$1,444
<b>UNIT PROFIT (SUBSIDY):</b>	\$(58.67)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(352)
<b>TOTAL UNITS:</b>	6	<b>PCT. COST RECOVERY:</b>	75.62%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$240 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>RELOCATE EXISTING SIGN</b>					<b>REFERENCE NO.</b> <b>S-047</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.25	\$22.21	6	\$133	
PLANNING	PROJECT PLANNER		1.50	\$198.92	6	\$1,194	
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.08	\$19.46	6	\$117	
<b>TYPE SUBTOTAL</b>			<b>1.83</b>	<b>\$240.59</b>		<b>\$1,444</b>	
<b>TOTALS</b>			<b>1.83</b>	<b>\$240.67</b>		<b>\$1,444</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> TEMPORARY SIGN PERMIT		<b>REFERENCE NO.</b> S-048	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a temporary sign or banner by staff for compliance with City codes and guidelines.			
<b>CURRENT FEE STRUCTURE</b>  \$104 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  This fee should be removed from the fee schedule.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TEMPORARY SIGN PERMIT</b>					<b>REFERENCE NO.</b> <b>S-048</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	



**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>BUILDING RELOCATION</b>		<b>REFERENCE NO.</b> <b>S-050</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request to relocate a building from one parcel to another parcel within the City limits.			
<b>CURRENT FEE STRUCTURE</b>  \$1,938 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>BUILDING RELOCATION</b>				<b>REFERENCE NO.</b> <b>S-050</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> LARGE FAMILY DAY CARE (RESIDENTIAL)		<b>REFERENCE NO.</b> S-051	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request to establish a large family day care (7-12 persons) in a residential zone by staff for compliance with City codes and guidelines.			
<b>CURRENT FEE STRUCTURE</b>  \$761 per application			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$761.00	<b>TOTAL REVENUE:</b>	\$761
<b>UNIT COST:</b>	\$2,322.00	<b>TOTAL COST:</b>	\$2,322
<b>UNIT PROFIT (SUBSIDY):</b>	\$(1,561.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(1,561)
<b>TOTAL UNITS:</b>	1	<b>PCT. COST RECOVERY:</b>	32.77%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,320 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>LARGE FAMILY DAY CARE (RESIDENTIAL)</b>					<b>REFERENCE NO.</b> <b>S-051</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		3.00	\$266.52	1	\$267	
PLANNING	PROJECT PLANNER		15.50	\$2,055.46	1	\$2,055	
		<b>TYPE SUBTOTAL</b>	<b>18.50</b>	<b>\$2,321.98</b>		<b>\$2,322</b>	
<b>TOTALS</b>			<b>18.50</b>	<b>\$2,322.00</b>		<b>\$2,322</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>GENERAL PLAN UPDATE</b>		<b>REFERENCE NO.</b> <b>S-052</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b> Update of the City General Plan.			
<b>CURRENT FEE STRUCTURE</b> 3.5% of all Building & Safety permits			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$20,960.00</b>	<b>TOTAL REVENUE:</b>	<b>\$20,960</b>
<b>UNIT COST:</b>	<b>\$35,000.00</b>	<b>TOTAL COST:</b>	<b>\$35,000</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(14,040.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(14,040)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>59.89%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b> 3.5% of all Building & Safety permits			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>GENERAL PLAN UPDATE</b>					<b>REFERENCE NO.</b> <b>S-052</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING		\$350k Over 10 Years	0.00	\$35,000.00	1	\$35,000	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$35,000.00</b>		<b>\$35,000</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$35,000.00</b>		<b>\$35,000</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>PLANNING TECHNICAL ASSISTANCE</b>		<b>REFERENCE NO.</b> <b>S-053</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> HOUR	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Providing technical assistance at the Planning counter at the request of the customer. This service does not include Public Records Act copy and research requests.		
<b>CURRENT FEE STRUCTURE</b>  Charge the fully allocated hourly rate for all personnel involved after 15 minutes.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
		<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
		<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
		<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Charge the fully allocated hourly rate for all personnel involved after 15 minutes.		

**CITY OF CARMEL-BY-THE-SEA  
 COST DETAIL WORKSHEET  
 FY 2023**

<b>SERVICE</b> <b>PLANNING TECHNICAL ASSISTANCE</b>					<b>REFERENCE NO.</b> <b>S-053</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	



**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>BUILDING PLAN CHECK</b>		<b>REFERENCE NO.</b> <b>S-054</b>	
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of building construction plans for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  New Construction - Various fees based on construction valuation  Additional Plan Review - \$250 base plus \$150 per hour for review longer than one hour Plan Revision after approval - \$250 base plus \$150 per hour for review longer than one hour			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$442.70</b>	<b>TOTAL REVENUE:</b>	<b>\$325,385</b>
<b>UNIT COST:</b>	<b>\$767.53</b>	<b>TOTAL COST:</b>	<b>\$564,135</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(324.83)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(238,750)</b>
<b>TOTAL UNITS:</b>	<b>735</b>	<b>PCT. COST RECOVERY:</b>	<b>57.68%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  New Construction - No Change  Additional Plan Review - \$250 base plus \$150 per hour for review longer than one hour Plan Revision after approval - \$250 base plus \$150 per hour for review longer than one hour			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>BUILDING PLAN CHECK</b>					<b>REFERENCE NO.</b> <b>S-054</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>735</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		1.50	\$198.92	735	\$146,206	
BUILDING	BUILDING OFFICIAL	Remainder Of Time	1.34	\$230.71	735	\$169,572	
BUILDING	PERMIT TECH	Remainder Of Time	1.12	\$112.31	735	\$82,548	
BUILDING		Contract Services	0.00	\$139.86	735	\$102,797	
PW-STREETS	PW SUPERINTENDENT	1 Hr/Week	0.07	\$14.89	735	\$10,944	
PW-ENVIRON. COMPLIA	ENVIRON. COMPLIANCE MANAG	5%	0.11	\$16.43	735	\$12,076	
PW-FOREST & BEACH	CITY FORESTER	10%	0.22	\$51.25	735	\$37,669	
		<b>TYPE SUBTOTAL</b>	<b>4.37</b>	<b>\$764.37</b>		<b>\$561,812</b>	
BUILDING	BUILDING INSPECTOR		4.00	\$580.72	4	\$2,323	
		<b>TYPE SUBTOTAL</b>	<b>4.00</b>	<b>\$580.72</b>		<b>\$2,323</b>	
<b>TOTALS</b>			<b>8.37</b>	<b>\$767.53</b>		<b>\$564,135</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>BUILDING INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-054A</b>	
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Inspection of construction for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  New Construction - Various fees based on construction valuation Trade Permits - Various fees Stormwater Inspection - \$64.50 per inspection  Permit by Appointment - \$330			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$246.14	<b>TOTAL REVENUE:</b>	\$443,044
<b>UNIT COST:</b>	\$128.35	<b>TOTAL COST:</b>	\$231,034
<b>UNIT PROFIT (SUBSIDY):</b>	\$117.79	<b>TOTAL PROFIT (SUBSIDY):</b>	\$212,010
<b>TOTAL UNITS:</b>	1,800	<b>PCT. COST RECOVERY:</b>	191.77%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  No Change, except:  Permit by Appointment - \$365			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>BUILDING INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-054A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,800</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	BUILDING INSPECTOR	Remainder Of Time	0.66	\$95.92	1,800	\$172,656	
BUILDING	PERMIT TECH		0.25	\$24.96	1,800	\$44,928	
		<b>TYPE SUBTOTAL</b>	<b>0.91</b>	<b>\$120.88</b>		<b>\$217,584</b>	
PLANNING	PROJECT PLANNER		1.50	\$198.92	31	\$6,167	
BUILDING	BUILDING OFFICIAL		1.00	\$172.38	2	\$345	
		<b>TYPE SUBTOTAL</b>	<b>2.50</b>	<b>\$371.30</b>		<b>\$6,511</b>	
PLANNING	PROJECT PLANNER	Permit By Appt.	0.50	\$66.31	15	\$995	
BUILDING	BUILDING OFFICIAL	Permit By Appt.	1.00	\$172.38	20	\$3,448	
BUILDING	PERMIT TECH	Permit By Appt.	1.25	\$124.81	20	\$2,496	
		<b>TYPE SUBTOTAL</b>	<b>2.75</b>	<b>\$363.50</b>		<b>\$6,938</b>	
<b>TOTALS</b>			<b>6.16</b>	<b>\$128.35</b>		<b>\$231,034</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>BUILDING RE-INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-054B</b>	
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> RE-INSPECTION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Re-inspection of construction that is needed due to the actions of the applicant.			
<b>CURRENT FEE STRUCTURE</b>  \$146 per re-inspection			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$146.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,300</b>
<b>UNIT COST:</b>	<b>\$145.18</b>	<b>TOTAL COST:</b>	<b>\$7,259</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.82</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$41</b>
<b>TOTAL UNITS:</b>	<b>50</b>	<b>PCT. COST RECOVERY:</b>	<b>100.56%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$145 per re-inspection			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>BUILDING RE-INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-054B</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>50</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	BUILDING INSPECTOR		1.00	\$145.18	50	\$7,259	
		TYPE SUBTOTAL	1.00	\$145.18		\$7,259	
<b>TOTALS</b>			<b>1.00</b>	<b>\$145.18</b>		<b>\$7,259</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PERMIT APPLICATION EXTENSION</b>		<b>REFERENCE NO.</b> <b>S-054C</b>
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> EXTENSION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Extension of an expiring Building Permit Application at the request of the applicant.		
<b>CURRENT FEE STRUCTURE</b>  \$94 per extension (maximum of 4)		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$94.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$93.00</b>	<b>\$470</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$1.00</b>	<b>TOTAL COST:</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>\$465</b>
		<b>TOTAL PROFIT (SUBSIDY):</b>
		<b>\$5</b>
		<b>PCT. COST RECOVERY:</b>
		<b>101.08%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$95 per extension (maximum of 4)		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PERMIT APPLICATION EXTENSION</b>					<b>REFERENCE NO.</b> <b>S-054C</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	BUILDING OFFICIAL		0.25	\$43.10	5	\$216	
BUILDING	PERMIT TECH		0.50	\$49.93	5	\$250	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$93.03</b>		<b>\$465</b>	
<b>TOTALS</b>			<b>0.75</b>	<b>\$93.00</b>		<b>\$465</b>	



**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PERMIT EXTENSION</b>		<b>REFERENCE NO.</b> <b>S-054D</b>	
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> EXTENSION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Extension of an expiring or expired Building Permit at the request of the applicant.			
<b>CURRENT FEE STRUCTURE</b>  \$146 per extension (maximum of 2)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$146.00</b>	<b>TOTAL REVENUE:</b>	<b>\$730</b>
<b>UNIT COST:</b>	<b>\$151.20</b>	<b>TOTAL COST:</b>	<b>\$756</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(5.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(26)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>96.56%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$150 per extension (maximum of 2)			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PERMIT EXTENSION</b>					<b>REFERENCE NO.</b> <b>S-054D</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		0.25	\$33.15	5	\$166	
BUILDING	BUILDING OFFICIAL		0.25	\$43.10	5	\$216	
BUILDING	PERMIT TECH		0.75	\$74.89	5	\$374	
<b>TYPE SUBTOTAL</b>			<b>1.25</b>	<b>\$151.14</b>		<b>\$756</b>	
<b>TOTALS</b>			<b>1.25</b>	<b>\$151.20</b>		<b>\$756</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> BUILDING PERMIT PRE-APPLIC. CONFER.		<b>REFERENCE NO.</b> S-054E	
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a pre-application review of a proposed construction project by staff.			
<b>CURRENT FEE STRUCTURE</b>  \$318 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$318.00	<b>TOTAL REVENUE:</b>	\$318
<b>UNIT COST:</b>	\$339.00	<b>TOTAL COST:</b>	\$339
<b>UNIT PROFIT (SUBSIDY):</b>	\$(21.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(21)
<b>TOTAL UNITS:</b>	1	<b>PCT. COST RECOVERY:</b>	93.81%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$340 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>BUILDING PERMIT PRE-APPLIC. CONFER.</b>					<b>REFERENCE NO.</b> <b>S-054E</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		0.50	\$66.31	1	\$66	
BUILDING	BUILDING OFFICIAL		1.00	\$172.38	1	\$172	
BUILDING	PERMIT TECH		1.00	\$99.85	1	\$100	
<b>TYPE SUBTOTAL</b>			<b>2.50</b>	<b>\$338.54</b>		<b>\$339</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$339.00</b>		<b>\$339</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>BUILDING SINGLE TRADE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-055</b>
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of over the counter single plumbing, mechanical, or electrical permits for compliance with City codes and standards, and inspection of the resulting construction.		
<b>CURRENT FEE STRUCTURE</b>  \$167 per permit		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$167.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$162.44</b>	<b>\$23,380</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$4.56</b>	<b>\$22,741</b>
<b>TOTAL UNITS:</b>	<b>140</b>	<b>\$639</b>
<b>TOTAL PROFIT (SUBSIDY):</b>		<b>102.81%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$165 per permit		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>BUILDING SINGLE TRADE PERMIT</b>					<b>REFERENCE NO.</b> <b>S-055</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>140</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	BUILDING INSPECTOR		0.75	\$108.89	140	\$15,245	
BUILDING	PERMIT TECH		0.50	\$49.93	140	\$6,990	
		<b>TYPE SUBTOTAL</b>	<b>1.25</b>	<b>\$158.82</b>		<b>\$22,235</b>	
BUILDING	BUILDING INSPECTOR		0.50	\$72.59	4	\$290	
BUILDING	BUILDING OFFICIAL		0.25	\$43.10	5	\$216	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$115.69</b>		<b>\$506</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$162.44</b>		<b>\$22,741</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>ON-SITE DRIVEWAY PERMIT</b>		<b>REFERENCE NO.</b> <b>S-055A</b>	
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a new or replaced driveway for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$271 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$271.00</b>	<b>TOTAL REVENUE:</b>	<b>\$271</b>
<b>UNIT COST:</b>	<b>\$393.00</b>	<b>TOTAL COST:</b>	<b>\$393</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(122.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(122)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>68.96%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$395 per permit			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>ON-SITE DRIVEWAY PERMIT</b>					<b>REFERENCE NO.</b> <b>S-055A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		0.75	\$99.46	1	\$99	
BUILDING	PERMIT TECH		0.75	\$74.89	1	\$75	
PW-STREETS	PW SUPERINTENDENT		1.00	\$218.73	1	\$219	
<b>TYPE SUBTOTAL</b>			<b>2.50</b>	<b>\$393.08</b>		<b>\$393</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$393.00</b>		<b>\$393</b>	



**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>SOLAR PLAN CHECK/INSPECTION PERMIT</b>		<b>REFERENCE NO.</b> <b>S-056</b>	
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of solar system construction plans for compliance with City codes and standards, and inspection of the resulting construction.			
<b>CURRENT FEE STRUCTURE</b>  Plan Check - \$318 Inspection - \$135			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$453.00</b>	<b>TOTAL REVENUE:</b>	<b>\$15,855</b>
<b>UNIT COST:</b>	<b>\$475.51</b>	<b>TOTAL COST:</b>	<b>\$16,643</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(22.51)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(788)</b>
<b>TOTAL UNITS:</b>	<b>35</b>	<b>PCT. COST RECOVERY:</b>	<b>95.27%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Plan Check - \$340 Inspection - \$135			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>SOLAR PLAN CHECK/INSPECTION PERMIT</b>					<b>REFERENCE NO.</b> <b>S-056</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>35</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		0.25	\$33.15	35	\$1,160	
BUILDING	BUILDING INSPECTOR	Inspection	0.75	\$108.89	35	\$3,811	
BUILDING	BUILDING OFFICIAL	Plan Check	1.50	\$258.57	35	\$9,050	
BUILDING	PERMIT TECH	Inspection	0.25	\$24.96	35	\$874	
BUILDING	PERMIT TECH	Plan Check	0.50	\$49.93	35	\$1,748	
<b>TYPE SUBTOTAL</b>			<b>3.25</b>	<b>\$475.50</b>		<b>\$16,643</b>	
<b>TOTALS</b>			<b>3.25</b>	<b>\$475.51</b>		<b>\$16,643</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>RE-ROOF PERMIT</b>		<b>REFERENCE NO.</b> <b>S-057</b>	
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of re-roof construction plans for compliance with City codes and standards, and inspection of the resulting construction.			
<b>CURRENT FEE STRUCTURE</b>  \$255 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$255.00</b>	<b>TOTAL REVENUE:</b>	<b>\$31,365</b>
<b>UNIT COST:</b>	<b>\$258.12</b>	<b>TOTAL COST:</b>	<b>\$31,749</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(3.12)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(384)</b>
<b>TOTAL UNITS:</b>	<b>123</b>	<b>PCT. COST RECOVERY:</b>	<b>98.79%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$260 per permit			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>RE-ROOF PERMIT</b>					<b>REFERENCE NO.</b> <b>S-057</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>123</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		0.25	\$33.15	123	\$4,077	
BUILDING	BUILDING INSPECTOR		1.00	\$145.18	123	\$17,857	
BUILDING	PERMIT TECH		0.75	\$74.89	123	\$9,211	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$253.22</b>		<b>\$31,146</b>	
BUILDING	BUILDING OFFICIAL		0.50	\$86.19	7	\$603	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$86.19</b>		<b>\$603</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$258.12</b>		<b>\$31,749</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>BUILDING BOARD APPEAL</b>		<b>REFERENCE NO.</b> <b>S-058</b>
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Appeal of a decision of the Building Official to the Building Board.		
<b>CURRENT FEE STRUCTURE</b>  \$1,052 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$1,052.00</b>	<b>TOTAL REVENUE:</b> <b>\$1,052</b>
<b>UNIT COST:</b>	<b>\$1,134.00</b>	<b>TOTAL COST:</b> <b>\$1,134</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(82.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(82)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>92.77%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,135 per appeal		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>BUILDING BOARD APPEAL</b>					<b>REFERENCE NO.</b> <b>S-058</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	BUILDING OFFICIAL		6.00	\$1,034.28	1	\$1,034	
BUILDING	PERMIT TECH		1.00	\$99.85	1	\$100	
		<b>TYPE SUBTOTAL</b>	<b>7.00</b>	<b>\$1,134.13</b>		<b>\$1,134</b>	
<b>TOTALS</b>			<b>7.00</b>	<b>\$1,134.00</b>		<b>\$1,134</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>DUPLICATE INSPECTION CARD</b>		<b>REFERENCE NO.</b> <b>S-059</b>
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> CARD	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Creation of a duplicate inspection card because the applicant lost the card.		
<b>CURRENT FEE STRUCTURE</b>  \$63 per card		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$63.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$61.30</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$1.70</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>
		<b>102.77%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$60 per card		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>DUPLICATE INSPECTION CARD</b>					<b>REFERENCE NO.</b> <b>S-059</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	BUILDING INSPECTOR		0.25	\$36.30	10	\$363	
BUILDING	PERMIT TECH		0.25	\$24.96	10	\$250	
<b>TYPE SUBTOTAL</b>			<b>0.50</b>	<b>\$61.26</b>		<b>\$613</b>	
<b>TOTALS</b>			<b>0.50</b>	<b>\$61.30</b>		<b>\$613</b>	



**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>BUILDING TECHNICAL ASSISTANCE</b>		<b>REFERENCE NO.</b> <b>S-059A</b>
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Providing technical assistance at the Building counter at the request of the customer. This service does not include Public Records Act copy and research requests.		
<b>CURRENT FEE STRUCTURE</b>  Charge the fully allocated hourly rate for all personnel involved after 15 minutes.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Charge the fully allocated hourly rate for all personnel involved after 15 minutes.		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>BUILDING TECHNICAL ASSISTANCE</b>				<b>REFERENCE NO.</b> <b>S-059A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>STOP WORK INVESTIGATION</b>		<b>REFERENCE NO.</b> <b>S-059B</b>	
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> INVESTIGATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b> Inspection of work performed without the proper permits.			
<b>CURRENT FEE STRUCTURE</b> \$568 per investigation plus double the permit fee			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$568.00</b>	<b>TOTAL REVENUE:</b>	<b>\$24,424</b>
<b>UNIT COST:</b>	<b>\$619.84</b>	<b>TOTAL COST:</b>	<b>\$26,653</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(51.84)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,229)</b>
<b>TOTAL UNITS:</b>	<b>43</b>	<b>PCT. COST RECOVERY:</b>	<b>91.64%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$620 per investigation plus double the permit fee			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>STOP WORK INVESTIGATION</b>					<b>REFERENCE NO.</b> <b>S-059B</b>	
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>43</b>	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PROJECT PLANNER		0.50	\$66.31	43	\$2,851
BUILDING	BUILDING INSPECTOR		3.00	\$435.54	43	\$18,728
BUILDING	BUILDING OFFICIAL		0.25	\$43.10	43	\$1,853
BUILDING	PERMIT TECH		0.75	\$74.89	43	\$3,220
<b>TYPE SUBTOTAL</b>			<b>4.50</b>	<b>\$619.84</b>		<b>\$26,653</b>
<b>TOTALS</b>			<b>4.50</b>	<b>\$619.84</b>		<b>\$26,653</b>

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TEMPORARY CERTIFICATE OF OCCUPANCY</b>		<b>REFERENCE NO.</b> <b>S-059C</b>	
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review and inspection of a request to occupy a building before all permits are final.			
<b>CURRENT FEE STRUCTURE</b>  \$224 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$224.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,344</b>
<b>UNIT COST:</b>	<b>\$223.67</b>	<b>TOTAL COST:</b>	<b>\$1,342</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.33</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$2</b>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>100.15%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$225 per application			

**CITY OF CARMEL-BY-THE-SEA  
 COST DETAIL WORKSHEET  
 FY 2023**

<b>SERVICE</b> <b>TEMPORARY CERTIFICATE OF OCCUPANCY</b>					<b>REFERENCE NO.</b> <b>S-059C</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		0.25	\$33.15	6	\$199	
BUILDING	BUILDING INSPECTOR		0.50	\$72.59	6	\$436	
BUILDING	BUILDING OFFICIAL		0.25	\$43.10	6	\$259	
BUILDING	PERMIT TECH		0.75	\$74.89	6	\$449	
<b>TYPE SUBTOTAL</b>			<b>1.75</b>	<b>\$223.73</b>		<b>\$1,342</b>	
<b>TOTALS</b>			<b>1.75</b>	<b>\$223.67</b>		<b>\$1,342</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>ALTERNATE MATERIALS/METHODS REVIEW</b>		<b>REFERENCE NO.</b> <b>S-059D</b>
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of a request to use alternate materials or methods for construction.		
<b>CURRENT FEE STRUCTURE</b>  \$214 per application plus actual cost of City Staff for all time over one hour		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$214.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$222.40</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(8.40)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>
		<b>96.22%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$220 per application plus actual cost of City Staff for all time over one hour		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>ALTERNATE MATERIALS/METHODS REVIEW</b>					<b>REFERENCE NO.</b> <b>S-059D</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	BUILDING OFFICIAL		1.00	\$172.38	5	\$862	
BUILDING	PERMIT TECH		0.50	\$49.93	5	\$250	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$222.31</b>		<b>\$1,112</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$222.40</b>		<b>\$1,112</b>	



**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>BUILDING PHASED WORK REQUEST</b>		<b>REFERENCE NO.</b> <b>S-059E</b>	
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request to break a proposed project into various phases.			
<b>CURRENT FEE STRUCTURE</b>  \$302 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$302.00</b>	<b>TOTAL REVENUE:</b>	<b>\$15,100</b>
<b>UNIT COST:</b>	<b>\$315.34</b>	<b>TOTAL COST:</b>	<b>\$15,767</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(13.34)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(667)</b>
<b>TOTAL UNITS:</b>	<b>50</b>	<b>PCT. COST RECOVERY:</b>	<b>95.77%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$315 per application			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>BUILDING PHASED WORK REQUEST</b>					<b>REFERENCE NO.</b> <b>S-059E</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>50</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	BUILDING OFFICIAL		1.25	\$215.48	50	\$10,774	
BUILDING	PERMIT TECH		1.00	\$99.85	50	\$4,993	
		<b>TYPE SUBTOTAL</b>	<b>2.25</b>	<b>\$315.33</b>		<b>\$15,767</b>	
<b>TOTALS</b>			<b>2.25</b>	<b>\$315.34</b>		<b>\$15,767</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>LANDSCAPE PLAN CHECK/INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-060</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> PLAN/PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of a stand-alone landscape plan for compliance with City codes and standards, and inspection of the construction.		
<b>CURRENT FEE STRUCTURE</b>  \$281 per plan/inspection		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$281.00</b>	<b>TOTAL REVENUE:</b> <b>\$281</b>
<b>UNIT COST:</b>	<b>\$691.00</b>	<b>TOTAL COST:</b> <b>\$691</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(410.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(410)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>40.67%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$690 per plan/inspection		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>LANDSCAPE PLAN CHECK/INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-060</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	1	\$44	
PLANNING	PROJECT PLANNER		2.58	\$342.13	1	\$342	
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.08	\$19.46	1	\$19	
PW-FOREST & BEACH	CITY FORESTER		1.00	\$228.85	1	\$229	
PW-FOREST & BEACH	MAINT WORKER		0.50	\$56.14	1	\$56	
<b>TYPE SUBTOTAL</b>			<b>4.66</b>	<b>\$691.00</b>		<b>\$691</b>	
<b>TOTALS</b>			<b>4.66</b>	<b>\$691.00</b>		<b>\$691</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>BUILDING TECHNOLOGY SURCHARGE</b>		<b>REFERENCE NO.</b> <b>S-060A</b>
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Replacement of technology needed for Building & Safety.		
<b>CURRENT FEE STRUCTURE</b>  \$8 per permit		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$8.00</b>	<b>TOTAL REVENUE:</b> <b>\$14,400</b>
<b>UNIT COST:</b>	<b>\$7.89</b>	<b>TOTAL COST:</b> <b>\$14,202</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.11</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$198</b>
<b>TOTAL UNITS:</b>	<b>1,800</b>	<b>PCT. COST RECOVERY:</b> <b>101.39%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$8 per permit		

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>BUILDING TECHNOLOGY SURCHARGE</b>				<b>REFERENCE NO.</b> <b>S-060A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1,800</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
BUILDING		IWORQ	0.00	\$5.56	1,800	\$10,008
BUILDING		Hardware Replacement	0.00	\$0.89	1,800	\$1,602
BUILDING		Bluebeam	0.00	\$1.44	1,800	\$2,592
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$7.89</b>		<b>\$14,202</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$7.89</b>		<b>\$14,202</b>

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>NEW BENCH LOCATION</b>		<b>REFERENCE NO.</b> <b>S-061</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing a request for a new memorial bench at a new location and construction and installation of the bench and plaque.			
<b>CURRENT FEE STRUCTURE</b>  \$964 per application plus the actual cost of the bench and plaque (plus 20% for future maintenance) plus \$1,325 if a public hearing is required.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$2,289.00</b>	<b>TOTAL REVENUE:</b>	<b>\$11,445</b>
<b>UNIT COST:</b>	<b>\$2,966.60</b>	<b>TOTAL COST:</b>	<b>\$14,833</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(677.60)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,388)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>77.16%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$960 per application plus the actual cost of the bench and plaque (plus 20% for future maintenance) plus \$2,005 if a public hearing is required.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>NEW BENCH LOCATION</b>				<b>REFERENCE NO.</b> <b>S-061</b>			
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>5</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-STREETS	PW SUPERINTENDENT		2.50	\$547.70	5	\$2,739	
PW-FACILITIES MAINT.	BLDG MAINTENANCE SUPV.	+ Bench/Plaque Cost	0.50	\$70.20	5	\$351	
PW-FOREST & BEACH	CITY FORESTER		1.50	\$343.82	5	\$1,719	
		<b>TYPE SUBTOTAL</b>	<b>4.50</b>	<b>\$961.72</b>		<b>\$4,809</b>	
PLANNING	ADMIN COORDINATOR	Public Hearing	2.67	\$237.23	5	\$1,186	
PLANNING	PROJECT PLANNER	Public Hearing	5.67	\$751.96	5	\$3,760	
PLANNING	PLAN & BLDG SVCS DIRECTOR	Public Hearing	1.92	\$466.98	5	\$2,335	
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS	Public Hearing	2.00	\$548.78	5	\$2,744	
		<b>TYPE SUBTOTAL</b>	<b>12.26</b>	<b>\$2,004.95</b>		<b>\$10,025</b>	
<b>TOTALS</b>			<b>16.76</b>	<b>\$2,966.60</b>		<b>\$14,833</b>	



**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>ADOPTION OF EXISTING BENCH</b>		<b>REFERENCE NO.</b> <b>S-062</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing a request for the adoption of an existing memorial bench, installation of the plaque, and construction of the bench if applicable.			
<b>CURRENT FEE STRUCTURE</b>  \$313 per application plus the actual cost of the bench and plaque (plus 20% for future maintenance) plus \$580 if a public hearing is required.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$409.67</b>	<b>TOTAL REVENUE:</b>	<b>\$2,458</b>
<b>UNIT COST:</b>	<b>\$536.17</b>	<b>TOTAL COST:</b>	<b>\$3,217</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(126.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(759)</b>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>76.41%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$380 per application plus the actual cost of the bench and plaque (plus 20% for future maintenance) plus \$940 if a public hearing is required.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>ADOPTION OF EXISTING BENCH</b>					<b>REFERENCE NO.</b> <b>S-062</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-STREETS	PW SUPERINTENDENT		1.25	\$273.85	6	\$1,643	
PW-FACILITIES MAINT.	BLDG MAINTENANCE SUPV.	+ Bench/Plaque Cost	0.75	\$105.29	6	\$632	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$379.14</b>		<b>\$2,275</b>	
PLANNING	ADMIN COORDINATOR	Public Hearing	0.50	\$44.43	1	\$44	
PLANNING	PROJECT PLANNER	Public Hearing	2.17	\$287.79	1	\$288	
PLANNING	PLAN & BLDG SVCS DIRECTOR	Public Hearing	0.25	\$60.81	1	\$61	
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS	Public Hearing	2.00	\$548.78	1	\$549	
		<b>TYPE SUBTOTAL</b>	<b>4.92</b>	<b>\$941.81</b>		<b>\$942</b>	
<b>TOTALS</b>			<b>6.92</b>	<b>\$536.17</b>		<b>\$3,217</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>REPLACEMENT OF BENCH PLAQUE</b>		<b>REFERENCE NO.</b> <b>S-063</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing a request for the replacement of an existing memorial bench plaque plus installation of new plaque.			
<b>CURRENT FEE STRUCTURE</b>  \$406 per application plus the actual cost of the plaque plus \$380 if a public hearing is required.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$786.00</b>	<b>TOTAL REVENUE:</b>	<b>\$786</b>
<b>UNIT COST:</b>	<b>\$1,019.00</b>	<b>TOTAL COST:</b>	<b>\$1,019</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(233.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(233)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>77.13%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$490 per application plus the actual cost of the plaque plus \$530 if a public hearing is required.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>REPLACEMENT OF BENCH PLAQUE</b>					<b>REFERENCE NO.</b> <b>S-063</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-STREETS	PW SUPERINTENDENT		0.50	\$109.54	1	\$110	
PW-FACILITIES MAINT.	BLDG MAINTENANCE SUPV.	+ Plaque Cost	1.50	\$210.59	1	\$211	
PW-FOREST & BEACH	MAINT WORKER		1.50	\$168.69	1	\$169	
		<b>TYPE SUBTOTAL</b>	<b>3.50</b>	<b>\$488.82</b>		<b>\$489</b>	
PLANNING	ADMIN COORDINATOR	Public Hearing	0.50	\$44.43	1	\$44	
PLANNING	PROJECT PLANNER	Public Hearing	2.17	\$287.79	1	\$288	
PLANNING	PLAN & BLDG SVCS DIRECTOR	Public Hearing	0.25	\$60.81	1	\$61	
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS	Public Hearing	0.50	\$137.20	1	\$137	
		<b>TYPE SUBTOTAL</b>	<b>3.42</b>	<b>\$530.23</b>		<b>\$530</b>	
<b>TOTALS</b>			<b>6.92</b>	<b>\$1,019.00</b>		<b>\$1,019</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>TEMPORARY ENCROACHMENT PERMIT</b>		<b>REFERENCE NO.</b> <b>S-069</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a temporary encroachment in the public right-of-way, such as cranes, dumpsters, pods, or lane closures.			
<b>CURRENT FEE STRUCTURE</b>  \$219 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$219.00</b>	<b>TOTAL REVENUE:</b>	<b>\$13,578</b>
<b>UNIT COST:</b>	<b>\$343.44</b>	<b>TOTAL COST:</b>	<b>\$21,293</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(124.44)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(7,715)</b>
<b>TOTAL UNITS:</b>	<b>62</b>	<b>PCT. COST RECOVERY:</b>	<b>63.77%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$345 per permit			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TEMPORARY ENCROACHMENT PERMIT</b>					<b>REFERENCE NO.</b> <b>S-069</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>62</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	PERMIT TECH		0.50	\$49.93	62	\$3,096	
PUBLIC WORKS ADMIN	ADMIN COORDINATOR		0.75	\$74.78	62	\$4,636	
PW-STREETS	PW SUPERINTENDENT		1.00	\$218.73	62	\$13,561	
<b>TYPE SUBTOTAL</b>			<b>2.25</b>	<b>\$343.44</b>		<b>\$21,293</b>	
<b>TOTALS</b>			<b>2.25</b>	<b>\$343.44</b>		<b>\$21,293</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>PERMANENT ENCROACHMENT PERMIT</b>		<b>REFERENCE NO.</b> <b>S-070</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a permanent encroachment in the public right-of-way, such as Utility street cuts, sidewalk, curb, gutter, driveway, R-O-W landscaping, retaining walls, drainage, boring, and aerial powerpoles.			
<b>CURRENT FEE STRUCTURE</b>  Street Excavation - \$766 per permit plus \$4.25 per lineal foot Other - \$432 per permit plus \$2.13 per lineal foot  Plus cost of damage to public right-of-way or street as determined by the Public Works Director.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$614.25</b>	<b>TOTAL REVENUE:</b>	<b>\$7,371</b>
<b>UNIT COST:</b>	<b>\$801.17</b>	<b>TOTAL COST:</b>	<b>\$9,614</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(186.92)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,243)</b>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b>	<b>76.67%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Street Excavation - \$800 per permit plus \$8.75 per lineal foot Other - \$475 per permit plus \$8.75 per lineal foot  Plus cost of damage to public right-of-way or street as determined by the Public Works Director.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PERMANENT ENCROACHMENT PERMIT</b>					<b>REFERENCE NO.</b> <b>S-070</b>	
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
BUILDING	PERMIT TECH	Street Excavation	2.00	\$199.70	4	\$799
PW-STREETS	PW SUPERINTENDENT	Add'l 25 Feet	1.00	\$218.73	4	\$875
PW-STREETS	PW SUPERINTENDENT	Street Excavation	2.75	\$601.51	4	\$2,406
<b>TYPE SUBTOTAL</b>			<b>5.75</b>	<b>\$1,019.94</b>		<b>\$4,080</b>
BUILDING	PERMIT TECH	Other	2.00	\$199.70	8	\$1,598
PW-STREETS	PW SUPERINTENDENT	Add'l 25 Feet	1.00	\$218.73	8	\$1,750
PW-STREETS	PW SUPERINTENDENT	Other	1.25	\$273.41	8	\$2,187
<b>TYPE SUBTOTAL</b>			<b>4.25</b>	<b>\$691.84</b>		<b>\$5,535</b>
<b>TOTALS</b>			<b>10.00</b>	<b>\$801.17</b>		<b>\$9,614</b>



**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> TRAFFIC CONTROL PLAN REVIEW/INSPECT		<b>REFERENCE NO.</b> S-070A	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> PLAN/PERMIT	<b>SERVICE RECIPIENT</b> Developer/Utility	
<b>DESCRIPTION OF SERVICE</b>  Review of traffic control plans for right-of-way construction and inspection of traffic control devices.			
<b>CURRENT FEE STRUCTURE</b>  \$370 per review plus \$210 per each additional review			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$580.00	<b>TOTAL REVENUE:</b>	\$580
<b>UNIT COST:</b>	\$1,078.00	<b>TOTAL COST:</b>	\$1,078
<b>UNIT PROFIT (SUBSIDY):</b>	\$(498.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(498)
<b>TOTAL UNITS:</b>	1	<b>PCT. COST RECOVERY:</b>	53.80%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$675 per review plus \$405 per each additional review			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TRAFFIC CONTROL PLAN REVIEW/INSPECT</b>					<b>REFERENCE NO.</b> <b>S-070A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		0.50	\$137.14	1	\$137	
PW-STREETS	PROJECT MANAGER		1.50	\$317.28	1	\$317	
PW-STREETS	PW SUPERINTENDENT		1.00	\$218.73	1	\$219	
<b>TYPE SUBTOTAL</b>			<b>3.00</b>	<b>\$673.15</b>		<b>\$673</b>	
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS	Add'l Review	0.50	\$137.14	1	\$137	
PW-STREETS	PROJECT MANAGER	Add'l Review	0.75	\$158.64	1	\$159	
PW-STREETS	PW SUPERINTENDENT	Add'l Review	0.50	\$109.37	1	\$109	
<b>TYPE SUBTOTAL</b>			<b>1.75</b>	<b>\$405.15</b>		<b>\$405</b>	
<b>TOTALS</b>			<b>4.75</b>	<b>\$1,078.00</b>		<b>\$1,078</b>	

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>TREE REMOVAL PERMIT</b>		<b>REFERENCE NO.</b> <b>S-072</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for the removal of a tree larger than 4 inches in diameter.			
<b>CURRENT FEE STRUCTURE</b>  \$255 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$238.33</b>	<b>TOTAL REVENUE:</b>	<b>\$25,740</b>
<b>UNIT COST:</b>	<b>\$1,331.40</b>	<b>TOTAL COST:</b>	<b>\$143,791</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(1,093.07)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(118,051)</b></u>
<b>TOTAL UNITS:</b>	<b>108</b>	<b>PCT. COST RECOVERY:</b>	<b>17.90%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,330 per permit			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TREE REMOVAL PERMIT</b>				<b>REFERENCE NO.</b> <b>S-072</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>108</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		0.50	\$137.14	108	\$14,811
PW-STREETS	PW SUPERINTENDENT		0.50	\$109.37	108	\$11,812
PW-FOREST & BEACH	CITY FORESTER		4.25	\$972.61	108	\$105,042
PW-FOREST & BEACH	MAINT WORKER		1.00	\$112.28	108	\$12,126
<b>TYPE SUBTOTAL</b>			<b>6.25</b>	<b>\$1,331.40</b>		<b>\$143,791</b>
<b>TOTALS</b>			<b>6.25</b>	<b>\$1,331.40</b>		<b>\$143,791</b>

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> <b>TREE PRUNING REQUEST</b>		<b>REFERENCE NO.</b> <b>S-072A</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for the pruning of a tree larger than 4 inches in diameter.			
<b>CURRENT FEE STRUCTURE</b>  \$255 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$255.00</b>	<b>TOTAL REVENUE:</b>	<b>\$9,180</b>
<b>UNIT COST:</b>	<b>\$793.78</b>	<b>TOTAL COST:</b>	<b>\$28,576</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(538.78)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(19,396)</b>
<b>TOTAL UNITS:</b>	<b>36</b>	<b>PCT. COST RECOVERY:</b>	<b>32.12%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$795 per permit			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TREE PRUNING REQUEST</b>				<b>REFERENCE NO.</b> <b>S-072A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>36</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PW-STREETS	PW SUPERINTENDENT		0.50	\$109.37	36	\$3,937
PW-FOREST & BEACH	CITY FORESTER		2.50	\$572.13	36	\$20,597
PW-FOREST & BEACH	MAINT WORKER		1.00	\$112.28	36	\$4,042
		<b>TYPE SUBTOTAL</b>	<b>4.00</b>	<b>\$793.78</b>		<b>\$28,576</b>
<b>TOTALS</b>			<b>4.00</b>	<b>\$793.78</b>		<b>\$28,576</b>

**CITY OF CARMEL-BY-THE-SEA**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**FY 2023**

<b>SERVICE</b> TREE APPEAL TO FOREST & BEACH COMM		<b>REFERENCE NO.</b> S-072C	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> APPEAL	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Appeal of tree-related decision to the Forest & Beach Committee.			
<b>CURRENT FEE STRUCTURE</b>  \$1,485 per appeal plus actual outside costs			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$1,485.00	<b>TOTAL REVENUE:</b>	\$17,820
<b>UNIT COST:</b>	\$2,696.75	<b>TOTAL COST:</b>	\$32,361
<b>UNIT PROFIT (SUBSIDY):</b>	\$(1,211.75)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(14,541)
<b>TOTAL UNITS:</b>	12	<b>PCT. COST RECOVERY:</b>	55.07%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,695 per appeal plus actual outside costs			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TREE APPEAL TO FOREST &amp; BEACH COMM</b>					<b>REFERENCE NO.</b> <b>S-072C</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PUBLIC WORKS ADMIN	ADMIN COORDINATOR		2.50	\$249.25	12	\$2,991	
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		3.50	\$959.98	12	\$11,520	
PW-FOREST & BEACH	CITY FORESTER		6.50	\$1,487.53	12	\$17,850	
<b>TYPE SUBTOTAL</b>			<b>12.50</b>	<b>\$2,696.76</b>		<b>\$32,361</b>	
<b>TOTALS</b>			<b>12.50</b>	<b>\$2,696.75</b>		<b>\$32,361</b>	



**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TREE APPEAL TO CITY COUNCIL</b>		<b>REFERENCE NO.</b> <b>S-072D</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> APPEAL	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Appeal of a tree-related decision to the City Council.			
<b>CURRENT FEE STRUCTURE</b>  \$1,485 per appeal plus actual outside costs			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,485.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,485</b>
<b>UNIT COST:</b>	<b>\$2,414.00</b>	<b>TOTAL COST:</b>	<b>\$2,414</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(929.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(929)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>61.52%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,415 per appeal plus actual outside cost			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>TREE APPEAL TO CITY COUNCIL</b>					<b>REFERENCE NO.</b> <b>S-072D</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PUBLIC WORKS ADMIN	ADMIN COORDINATOR		1.50	\$149.55	1	\$150	
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		4.50	\$1,234.26	1	\$1,234	
PW-FOREST & BEACH	CITY FORESTER		4.50	\$1,029.83	1	\$1,030	
		<b>TYPE SUBTOTAL</b>	<b>10.50</b>	<b>\$2,413.64</b>		<b>\$2,414</b>	
<b>TOTALS</b>			<b>10.50</b>	<b>\$2,414.00</b>		<b>\$2,414</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> PRIVATE TREE FALL IN PUBLIC R-O-W		<b>REFERENCE NO.</b> S-073	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> TREE	<b>SERVICE RECIPIENT</b> Resdient/Business	
<b>DESCRIPTION OF SERVICE</b>  Removal of a fallen private tree in the public right-of-way.			
<b>CURRENT FEE STRUCTURE</b>  Charge the fully allocated hourly rate for all personnel involved plus any outside costs			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$0.00	<b>TOTAL REVENUE:</b>	\$0
<b>UNIT COST:</b>	\$281.00	<b>TOTAL COST:</b>	\$281
<b>UNIT PROFIT (SUBSIDY):</b>	\$(281.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(281)
<b>TOTAL UNITS:</b>	1	<b>PCT. COST RECOVERY:</b>	0.00%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Charge the fully allocated hourly rate for all personnel involved plus any outside costs			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>PRIVATE TREE FALL IN PUBLIC R-O-W</b>					<b>REFERENCE NO.</b> <b>S-073</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-FOREST & BEACH	MAINT WORKER		2.50	\$280.70	1	\$281	
		<b>TYPE SUBTOTAL</b>	<b>2.50</b>	<b>\$280.70</b>		<b>\$281</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$281.00</b>		<b>\$281</b>	

**CITY OF CARMEL-BY-THE-SEA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>DAMAGE TO CITY PROPERTY</b>		<b>REFERENCE NO.</b> <b>S-074</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> OCCURRENCE	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Repair of damage to City property.			
<b>CURRENT FEE STRUCTURE</b>  Charge the fully allocated hourly rate for all personnel involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$110.00</b>	<b>TOTAL COST:</b>	<b>\$110</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(110.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(110)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Charge the fully allocated hourly rate for all personnel involved plus any outside costs.			

**CITY OF CARMEL-BY-THE-SEA  
COST DETAIL WORKSHEET  
FY 2023**

<b>SERVICE</b> <b>DAMAGE TO CITY PROPERTY</b>					<b>REFERENCE NO.</b> <b>S-074</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-STREETS	MAINTENANCE WORKER	Actual Costs	1.00	\$109.78	1	\$110	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$109.78</b>			
		<b>TOTALS</b>	<b>1.00</b>	<b>\$110.00</b>	<b>\$110</b>		