Fee Study Update for the City of Carmel-by-the-Sea

MAY 2023



Revenue & Cost Specialists

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APPENDIX A

SUMMARY
OF
CURRENT FEES
AND
PROPOSED FEES

REF #: S-001 TITLE: TRACK 1 DESIGN REVIEW/STUDY - MINOR

CURRENT FEE RECOMMENDED FEE

\$448 per application \$690 per application

REF #: S-002 TITLE: TRACK 1 DESIGN REVIEW/STUDY - MAJOR

CURRENT FEE RECOMMENDED FEE

\$813 per application \$990 per application

REF #: S-002A TITLE: TRACK 1 DESIGN REV/STUDY-STREAMLINE

CURRENT FEE RECOMMENDED FEE

\$203 per application \$355 per application

REF #: S-002B TITLE: TREE EVALUATION

CURRENT FEE RECOMMENDED FEE

None \$390 per application

REF #: S-003 TITLE: PLANNING COMMISSION REFERRAL

CURRENT FEE RECOMMENDED FEE

\$1,120 per application in addition to the base appplication fee \$1,785 per application in addition to the base appplication fee

REF #: S-003A TITLE: HISTORIC RESOURCES BOARD REFERRAL

CURRENT FEE RECOMMENDED FEE

\$1,120 per application in addition to the base appplication fee \$1,785 per application in addition to the base appplication fee

REF #: S-004 TITLE: TRACK 2 DESIGN REVIEW - MINOR

CURRENT FEERECOMMENDED FEE\$2,360 per application\$3,910 per application

REF #: S-005 TITLE: TRACK 2 DESIGN REVIEW - MAJOR

CURRENT FEERECOMMENDED FEE\$5,392 per application\$5,935 per application

REF #: S-005A TITLE: TRACK 2 DESIGN REV - MAJOR NEW COMM

CURRENT FEE RECOMMENDED FEE

\$2,438 per application plus a deposit determined by staff with charges at the fully allocated hourly rates for Project Planner.

\$2,830 per application plus a deposit determined by staff with charges at the fully allocated hourly rates for Project Planner.

REF #: S-006 TITLE: PRELIMINARY SITE ASSESSMENT

CURRENT FEERECOMMENDED FEE\$1,183 per application\$1,495 per application

REF #: S-007 TITLE: REASONABLE ACCOMODATION - STAFF

 CURRENT FEE
 RECOMMENDED FEE

 None
 \$195 per application

REF #: S-008 TITLE: VOLUMETRIC ANALYSIS

CURRENT FEE RECOMMENDED FEE

\$135 per application plus \$1,500 deposit with charges at the fully allocated hourly rates plus any outside costs.

\$135 per application plus \$1,500 deposit with charges at the fully allocated hourly rates plus any outside costs.

REF #: S-009 TITLE: USE PERMIT

CURRENT FEE RECOMMENDED FEE

\$2,730 per application \$3,060 per application

REF #: S-011 TITLE: USE PERMIT AMENDMENT

CURRENT FEERECOMMENDED FEE\$1,818 per application\$2,765 per application

REF #: S-012 TITLE: TEMPORARY USE PERMIT

CURRENT FEE RECOMMENDED FEE

\$365 per application \$165 per application

Plus Planning Commission Referral fee if a Planning Commission

review is needed.

REF #: S-013 TITLE: RESTRICTED COMM USE TRANSFER REQ

<u>CURRENT FEE</u> <u>RECOMMENDED FEE</u>

\$521 per application \$565 per application

REF #: S-014 TITLE: WATER CREDIT TRANSFER REQUEST

CURRENT FEE RECOMMENDED FEE

\$3,663 per application \$3,100 per application

REF #: S-015 TITLE: VARIANCE

CURRENT FEE RECOMMENDED FEE

\$2,235 per application \$1,790 per application

REF #: S-017 TITLE: PRE-APPLICATION REVIEW - STAFF

CURRENT FEE RECOMMENDED FEE

planning fees for this project.

\$1,683 per application with 50% of this fee credited towards future \$1,365 per application with 50% of this fee credited towards future planning fees for this project.

REF #: S-018 TITLE: PRELIMINARY REVIEW - PLAN COMM

CURRENT FEE RECOMMENDED FEE

planning fees for this project.

\$3,485 per application with 50% of this fee credited towards future \$3,750 per application with 50% of this fee credited towards future planning fees for this project.

REF #: S-019 TITLE: COASTAL DEV. PERMIT - DEVELOPMENT

CURRENT FEE RECOMMENDED FEE

\$135 per application - Added to other Planning fees \$175 per application - Added to other Planning fees

REF #: S-019A TITLE: COASTAL DEV. PERMIT - EVENT

CURRENT FEE RECOMMENDED FEE

\$740 per application \$1,417 per application

REF #: S-020 TITLE: SPECIFIC PLAN

CURRENT FEE RECOMMENDED FEE

outside costs.

\$5,210 deposit with charges at the fully allocated hourly rates plus \$5,000 deposit with charges at the fully allocated hourly rates plus outside costs.

REF #: S-021 TITLE: SPECIFIC PLAN AMENDMENT

CURRENT FEE RECOMMENDED FEE

\$5,210 deposit with charges at the fully allocated hourly rates plus \$5,000 deposit with charges at the fully allocated hourly rates plus outside costs.

outside costs.

REF #: S-022 TITLE: GENERAL PLAN AMENDMENT

CURRENT FEE RECOMMENDED FEE

\$5,210 deposit with charges at the fully allocated hourly rates plus \$5,000 deposit with charges at the fully allocated hourly rates plus outside costs.

outside costs.

TITLE: SPHERE OF INFLUENCE AMENDMENT REF #: S-023

CURRENT FEE RECOMMENDED FEE

outside costs.

\$5,210 deposit with charges at the fully allocated hourly rates plus \$5,000 deposit with charges at the fully allocated hourly rates plus outside costs.

TITLE: ZONING CODE AMENDMENT **REF #: S-024**

CURRENT FEE RECOMMENDED FEE

outside costs.

\$5,210 deposit with charges at the fully allocated hourly rates plus \$5,000 deposit with charges at the fully allocated hourly rates plus outside costs.

REF #: S-025 TITLE: ANNEXATION

CURRENT FEE RECOMMENDED FEE

\$10,420 deposit with charges at the fully allocated hourly rates plus \$10,000 deposit with charges at the fully allocated hourly rates plus

outside costs. outside costs.

REF #: S-026 TITLE: DEVELOPMENT AGREEMENT

CURRENT FEE RECOMMENDED FEE

\$10,420 deposit with charges at the fully allocated hourly rates plus \$10,000 deposit with charges at the fully allocated hourly rates plus outside costs. outside costs.

REF #: S-027 TITLE: ENVIRONMENTAL REVIEW (IS/ND/EIR)

CURRENT FEE RECOMMENDED FEE

Contract cost plus 10% Contract cost plus 10%

REF #: S-028 TITLE: ENVIRONMENTAL NOTICE OF EXEMPTION

CURRENT FEE RECOMMENDED FEE

\$156 per application plus County fees \$495 per application plus County fees

TITLE: MITIGATION MONITORING REF #: S-029

CURRENT FEE RECOMMENDED FEE

outside costs.

\$3,126 deposit with charges at the fully allocated hourly rates plus \$3,000 deposit with charges at the fully allocated hourly rates plus outside costs.

REF #: S-030 TITLE: TENTATIVE/FINAL MAP

CURRENT FEE RECOMMENDED FEE

\$4,168 deposit with charges at the fully allocated hourly rates plus \$4,000 deposit with charges at the fully allocated hourly rates plus any outside costs. any outside costs.

CURRENT FEE RECOMMENDED FEE

any outside costs.

REF #: S-031

\$1,042 deposit with charges at the fully allocated hourly rates plus \$1,000 deposit with charges at the fully allocated hourly rates plus

any outside costs.

REF #: S-032 TITLE: CERTIFICATE OF COMPLIANCE

CURRENT FEE RECOMMENDED FEE

\$610 per application plus actual contract cost \$750 per application plus actual contract cost

TITLE: AMENDED FINAL MAP

REF #: S-033 TITLE: LOT LINE ADJUSTMENT/SUBDIV - PC

CURRENT FEE RECOMMENDED FEE

\$542 per application plus actual contract cost \$1,055 per application plus actual contract cost

REF #: S-034 TITLE: LOT MERGER - STAFF REVIEW

CURRENT FEE RECOMMENDED FEE

\$938 per application plus actual contract cost \$855 per application plus actual contract cost

REF #: S-035 TITLE: PRELIM (PHASE 1) HIST EVAL - STAFF

CURRENT FEE RECOMMENDED FEE
\$474 per application \$310 per application

REF #: S-035A TITLE: PHASE 1 HISTORIC EVAL - QUAL PROF

CURRENT FEE RECOMMENDED FEE

\$271 per application plus actual cost for Historian review with \$405 per application plus actual cost for Historian review with

\$1,500 deposit \$1,500 deposit

REF #: S-036 TITLE: PHASE 2 HIST EVAL-HRB REV OF DESIGN

CURRENT FEE RECOMMENDED FEE

\$1,579 per application plus actual cost for Historian review with \$2,040 per application plus actual cost for Historian review with

\$1,500 deposit \$1,500 deposit

REF #: S-037 TITLE: APPEAL TO HISTORIC RESOURCES BOARD

CURRENT FEE RECOMMENDED FEE

\$2,120 per application plus actual cost for Historian review with \$1,500 per application plus actual cost for Historian review with

\$1,500 deposit \$1,500 deposit

REF #: S-038 TITLE: MILLS ACT CONTRACT PROCESSING

CURRENT FEE RECOMMENDED FEE

\$3,584 per application \$3,430 per application

REF #: S-039 TITLE: PC CODE DETERMINATION

CURRENT FEE RECOMMENDED FEE

\$1,214 per application \$1,740 per application

REF #: S-040 TITLE: ZONING COMPLIANCE DETERMINATION

CURRENT FEE RECOMMENDED FEE

\$573 per application Charge the fully allocated hourly rates for all personnel involved with

a one hour minimum.

REF #: S-041 TITLE: TIME EXTENSION - STAFF

CURRENT FEE RECOMMENDED FEE

\$313 per application \$400 per application

REF #: S-042 TITLE: TIME EXTENSION - PLAN COMM

CURRENT FEE RECOMMENDED FEE

\$907 per application \$1,080 per application

REF #: S-042A TITLE: TIME EXTENSION - CITY COUNCIL

CURRENT FEE RECOMMENDED FEE

\$1,099 per application \$1,045 per application

REF #: S-043 TITLE: PUBLIC HEARING CONTINUANCE - PC

CURRENT FEE RECOMMENDED FEE

\$886 per continuance \$830 per continuance

REF #: S-043A TITLE: PUBL HEARING CONTINUANCE - COUNCIL

CURRENT FEERECOMMENDED FEE\$938 per continuance\$835 per continuance

REF #: S-044 TITLE: APPEAL TO PLANNING COMMISSION

CURRENT FEE RECOMMENDED FEE

\$2,084 per appeal \$1,945 per appeal

Appeal in the Coastal Zone - No Charge by State law Appeal in the Coastal Zone - No Charge by State law

REF #: S-044A TITLE: APPEAL TO CITY COUNCIL

CURRENT FEE RECOMMENDED FEE

\$2,084 per appeal \$2,085 per appeal

Appeal in the Coastal Zone - No Charge by State law Appeal in the Coastal Zone - No Charge by State law

REF #: S-045 TITLE: SIGN APPLICATION

CURRENT FEERECOMMENDED FEE\$281 per application\$450 per application

REF #: S-046 TITLE: SIGN REFERRAL TO PLANNING COMM

CURRENT FEERECOMMENDED FEE\$865 per application\$1,505 per application

REF #: S-047 TITLE: RELOCATE EXISTING SIGN

CURRENT FEERECOMMENDED FEE\$182 per application\$240 per application

REF #: S-048 TITLE: TEMPORARY SIGN PERMIT

CURRENT FEE RECOMMENDED FEE

\$104 per application This fee should be removed from the fee schedule.

TITLE: BUILDING RELOCATION REF #: S-050

CURRENT FEE RECOMMENDED FEE

\$1,938 per application Depsoit determined by staff with charges at the fully allocated

hourly rates for all personnel involved plus any outside costs.

REF #: S-051 TITLE: LARGE FAMILY DAY CARE (RESIDENTIAL)

CURRENT FEE RECOMMENDED FEE \$761 per application \$2,320 per application

REF #: S-052 TITLE: GENERAL PLAN UPDATE

CURRENT FEE RECOMMENDED FEE

3.5% of all Building & Safety permits 3.5% of all Building & Safety permits

TITLE: PLANNING TECHNICAL ASSISTANCE **REF #: S-053**

CURRENT FEE RECOMMENDED FEE

Charge the fully allocated hourly rate for all personnel involved after Charge the fully allocated hourly rate for all personnel involved after 15 minutes.

REF #: S-054 TITLE: BUILDING PLAN CHECK

CURRENT FEE RECOMMENDED FEE

New Construction - Various fees based on construction valuation New Construction - No Change

Additional Plan Review - \$250 base plus \$150 per hour for review

longer than one hour Plan Revision after approval - \$250 base plus \$150 per hour for

review longer than one hour

Additional Plan Review - \$250 base plus \$150 per hour for review longer than one hour

Plan Revision after approval - \$250 base plus \$150 per hour for

review longer than one hour

REF #: S-054A TITLE: BUILDING INSPECTION

CURRENT FEE RECOMMENDED FEE

New Construction - Various fees based on construction valuation No Change, except:

Trade Permits - Various fees

Stormwater Inspection - \$64.50 per inspection

Permit by Appointment - \$365

Permit by Appointment - \$330

REF #: S-054B TITLE: BUILDING RE-INSPECTION

CURRENT FEERECOMMENDED FEE\$146 per re-inspection\$145 per re-inspection

REF #: S-054C TITLE: PERMIT APPLICATION EXTENSION

CURRENT FEE RECOMMENDED FEE

\$94 per extension (maximum of 4) \$95 per extension (maximum of 4)

REF #: S-054D TITLE: PERMIT EXTENSION

CURRENT FEE RECOMMENDED FEE

\$146 per extension (maximum of 2) \$150 per extension (maximum of 2)

REF #: S-054E TITLE: BUILDING PERMIT PRE-APPLIC. CONFER.

CURRENT FEE RECOMMENDED FEE
\$318 per application \$340 per application

REF #: S-055 TITLE: BUILDING SINGLE TRADE PERMIT

CURRENT FEE RECOMMENDED FEE

\$167 per permit \$165 per permit

REF #: S-055A TITLE: ON-SITE DRIVEWAY PERMIT

CURRENT FEE RECOMMENDED FEE

\$271 per permit \$395 per permit

REF #: S-056 TITLE: SOLAR PLAN CHECK/INSPECTION PERMIT

CURRENT FEE RECOMMENDED FEE

Plan Check - \$318 Plan Check - \$340 Inspection - \$135

REF #: S-057 TITLE: RE-ROOF PERMIT

CURRENT FEE RECOMMENDED FEE

\$255 per permit \$260 per permit

REF #: S-058 TITLE: BUILDING BOARD APPEAL

CURRENT FEE RECOMMENDED FEE

\$1,052 per application \$1,135 per appeal

REF #: S-059 TITLE: DUPLICATE INSPECTION CARD

CURRENT FEE RECOMMENDED FEE

\$63 per card \$60 per card

REF #: S-059A TITLE: BUILDING TECHNICAL ASSISTANCE

CURRENT FEE RECOMMENDED FEE

Charge the fully allocated hourly rate for all personnel involved after Charge the fully allocated hourly rate for all personnel involved after 15 minutes.

REF #: S-059B TITLE: STOP WORK INVESTIGATION

<u>CURRENT FEE</u>
<u>RECOMMENDED FEE</u>

\$568 per investigation plus double the permit fee \$620 per investigation plus double the permit fee

REF #: S-059C TITLE: TEMPORARY CERTIFICATE OF OCCUPANCY

CURRENT FEERECOMMENDED FEE\$224 per application\$225 per application

REF #: S-059D TITLE: ALTERNATE MATERIALS/METHODS REVIEW

CURRENT FEE RECOMMENDED FEE

\$214 per application plus actual cost of City Staff for all time over \$220 per application plus actual cost of City Staff for all time over

one hour one hour

REF #: S-059E TITLE: BUILDING PHASED WORK REQUEST

CURRENT FEE RECOMMENDED FEE

\$302 per application \$315 per application

REF #: S-060 TITLE: LANDSCAPE PLAN CHECK/INSPECTION

 CURRENT FEE
 RECOMMENDED FEE

 \$281 per plan/inspection
 \$690 per plan/inspection

REF #: S-060A TITLE: BUILDING TECHNOLOGY SURCHARGE

CURRENT FEE RECOMMENDED FEE

\$8 per permit \$8 per permit

REF #: S-061 TITLE: NEW BENCH LOCATION

CURRENT FEE RECOMMENDED FEE

\$964 per application plus the actual cost of the bench and plaque (plus 20% for future maintenance)

plus \$1,325 if a public hearing is required.

\$960 per application plus the actual cost of the bench and plaque (plus 20% for future maintenance)

plus \$2,005 if a public hearing is required.

REF #: S-062 TITLE: ADOPTION OF EXISTING BENCH

CURRENT FEE RECOMMENDED FEE

\$313 per application plus the actual cost of the bench and plaque (plus 20% for future maintenance)

plus \$580 if a public hearing is required.

\$380 per application plus the actual cost of the bench and plaque (plus 20% for future maintenance) plus \$940 if a public hearing is required.

REF #: S-063 TITLE: REPLACEMENT OF BENCH PLAQUE

CURRENT FEE RECOMMENDED FEE

\$406 per application plus the actual cost of the plaque plus \$380 if a public hearing is required.

\$490 per application plus the actual cost of the plaque plus \$530 if a public hearing is required.

REF #: S-069 TITLE: TEMPORARY ENCROACHMENT PERMIT

CURRENT FEE RECOMMENDED FEE

\$219 per permit \$345 per permit

REF #: S-070 TITLE: PERMANENT ENCROACHMENT PERMIT

CURRENT FEE RECOMMENDED FEE

Street Excavation - \$766 per permit plus \$4.25 per lineal foot Other - \$432 per permit plus \$2.13 per lineal foot

Street Excavation - \$800 per permit plus \$8.75 per lineal foot Other - \$475 per permit plus \$8.75 per lineal foot

Plus cost of damage to public right-of-way or street as determined by the Public Works Director.

Plus cost of damage to public right-of-way or street as determined by the Public Works Director.

REF #: S-070A TITLE: TRAFFIC CONTROL PLAN REVIEW/INSPECT

CURRENT FEE RECOMMENDED FEE

\$370 per review plus \$210 per each additional review \$675 per review plus \$405 per each additional review

REF #: S-072 TITLE: TREE REMOVAL PERMIT

CURRENT FEE RECOMMENDED FEE

\$255 per permit \$1,330 per permit

REF #: S-072A TITLE: TREE PRUNING REQUEST

CURRENT FEE RECOMMENDED FEE

\$255 per permit \$795 per permit

REF #: S-072C TITLE: TREE APPEAL TO FOREST & BEACH COMM

CURRENT FEE RECOMMENDED FEE

\$1,485 per appeal plus actual outside costs \$2,695 per appeal plus actual outside costs

REF #: S-072D TITLE: TREE APPEAL TO CITY COUNCIL

CURRENT FEE RECOMMENDED FEE

\$1,485 per appeal plus actual outside costs \$2,415 per appeal plus actual outside cost

REF #: S-073 TITLE: PRIVATE TREE FALL IN PUBLIC R-O-W

CURRENT FEE RECOMMENDED FEE

Charge the fully allocated hourly rate for all personnel involved plus Charge the fully allocated hourly rate for all personnel involved plus any outside costs

REF #: S-074 TITLE: DAMAGE TO CITY PROPERTY

CURRENT FEE RECOMMENDED FEE

Charge the fully allocated hourly rate for all personnel involved plus Charge the fully allocated hourly rate for all personnel involved plus any outside costs.

APPENDIX B

REVENUE AND COST SUMMARY WORKSHEETS Matched With COST DETAIL WORKSHEETS

SERVICE			REFERENCE NO.
TRACK 1 DESIGN REVIEW/STUDY - MIN	OR		S-001
PRIMARY DEPARTMENT	UNIT OF SERVICE	SER	VICE RECIPIENT
PLANNING	APPLICATION	De	veloper/Resident/Business
DESCRIPTION OF SERVICE		!	
Review of Track 1 Design Review/Study - M and guidelines including, but not limited to, la fences/walls, trellis, and arbor.			
CURRENT FEE STRUCTURE			
\$448 per application			
REVE	NUE AND COST COM	PARISON	
UNIT REVENUE:	\$448.00	TOTAL RE	EVENUE: \$35,840
UNIT COST:	\$691.33	TOTAL	COST: \$55,306
UNIT PROFIT (SUBSIDY):	\$(243.33) TOTA	L PROFIT (SI	JBSIDY): \$(19,466)
TOTAL UNITS:	80 PC	T. COST REC	COVERY: 64.80%
SUGGESTED FEE FOR COST RECOVERY OF: 100%	I		
\$690 per application			

SERVICE TRACK 1 DESIGN REVIEW/STUDY - MINOR					E NO. 01	
NOTE	Average of Total Units			TOTAL UNIT	-	
Unit Costs are ar	Average of Total Units					80
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	80	\$3,554
PLANNING	PROJECT PLANNER		4.25	\$563.59	80	\$45,087
PLANNING	PLAN & BLDG SVCS DIRECTOR	2	0.08	\$19.46	80	\$1,557
PW-ENVIRON. COMPLIA	A ENVIRON. COMPLIANCE MANA	G	0.17	\$24.95	80	\$1,996
PW-FOREST & BEACH	CITY FORESTER		0.17	\$38.90	80	\$3,112
		TYPE SUBTOTAL	5.17	\$691.32		\$55,306
		TOTALS	5.17	\$691.33	1	\$55,306

SERVICE				REFERENCE NO.	
TRACK 1 DESIGN REVIEW/STUDY - MA	JOR			S-0	02
PRIMARY DEPARTMENT	UNIT OF SERVI	CE	SERVIC	E RECIPIENT	
PLANNING	APPLICATION	ON	Devel	oper/Resident/Busin	ess
DESCRIPTION OF SERVICE Review of Track 1 Design Review/Study - M codes and guidelines including, but not limite the existing floor area. CURRENT FEE STRUCTURE \$813 per application					
UNIT REVENUE:		ST COMPARISO	<u>)N</u> AL REVE	ENITE.	\$27.642
	\$813.00	_			\$27,642
UNIT COST:	\$992.38	T	OTAL C	OST:	\$33,741
UNIT PROFIT (SUBSIDY):	\$(179.38)	TOTAL PROF	IT (SUB	SIDY):	\$(6,099)
TOTAL UNITS:	34	PCT. COST	reco	VERY:	81.92%
SUGGESTED FEE FOR COST RECOVERY OF: 100%	<u>'</u>				
\$990 per application					

SERVICE TRACK 1 DESIGN REVIEW/STUDY - MAJOR					E NO. 02	
NOTE	. A of Tatal I luite			TOTAL UNIT		
Unit Costs are ar	Average of Total Units					34
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	34	\$1,510
PLANNING	PROJECT PLANNER		5.75	\$762.51	34	\$25,925
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.50	\$121.60	34	\$4,134
PW-ENVIRON. COMPLIA	A ENVIRON. COMPLIANCE MANA	G	0.17	\$24.95	34	\$848
PW-FOREST & BEACH	CITY FORESTER		0.17	\$38.90	34	\$1,323
		TYPE SUBTOTAL	7.09	\$992.38		\$33,741
		TOTALS	7.09	\$992.38	·	\$33,741

SERVICE			REFERENCE NO.
TRACK 1 DESIGN REV/STUDY-STREAM	LINE		S-002A
PRIMARY DEPARTMENT	UNIT OF SERVICE	CE SE	RVICE RECIPIENT
PLANNING	APPLICATIC	DN D	eveloper/Resident/Business
DESCRIPTION OF SERVICE			
Review of Track 1 Design Review/Study - St guidelines including, but not limited to, one o lighting, in-kind window replace			
CURRENT FEE STRUCTURE			
\$203 per application			
REVE	NUE AND COS	T COMPARISON	
UNIT REVENUE:	\$203.00	TOTAL F	REVENUE: \$203
UNIT COST:	\$353.00	тоти	AL COST: \$353
UNIT PROFIT (SUBSIDY):	\$(150.00)	TOTAL PROFIT (SUBSIDY): \$(150)
TOTAL UNITS:	1	PCT. COST RE	ECOVERY: 57.51%
SUGGESTED FEE FOR COST RECOVERY OF: 100%	<u> </u>		
\$355 per application			

SERVICE TRACK 1 DESI	GN REV/STUDY-STREA	MLINE		REFERENCE S-0	NO. 02A	
NOTE				TOTAL UNIT	s	
Unit Costs are	an Average of Total Units	3				1
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	1	\$44
PLANNING	PROJECT PLANNER		2.33	\$308.98	1	\$309
		TYPE SUBTOTAL	2.83	\$353.40		\$353
		TOTALS	2.83	\$353.00)	\$353

SERVICE			REFERENCE NO.	
TREE EVALUATION				S-002B
PRIMARY DEPARTMENT	UNIT OF SERV	ICE SI	ERVICE RECIPIENT	
PLANNING	APPLICATI	ON [Developer/Resident/B	usiness
DESCRIPTION OF SERVICE Performance of a tree evaluation by the City to determine significance.	y Forester in c	onjunction with a Tra	ack 1 Design Review/	Study project
CURRENT FEE STRUCTURE				
None				
REVE	NUE AND CO	ST COMPARISON		
UNIT REVENUE:	\$0.00		REVENUE:	\$0
UNIT COST:	\$388.00	тот	AL COST:	\$388
UNIT PROFIT (SUBSIDY):	\$(388.00)	TOTAL PROFIT	(SUBSIDY):	\$(388)
TOTAL UNITS:	1	PCT. COST R	ECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$390 per application				

SERVICE TREE EVALUATION	ON			REFERENCE S-0	E NO. 02B	
NOTE				TOTAL UNIT	s	
Unit Costs are ar	Average of Total Units					1
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	1	\$44
PW-FOREST & BEACH	CITY FORESTER		1.50	\$343.28	1	\$343
		TYPE SUBTOTAL	2.00	\$387.70		\$388
		TOTALS	2.00	\$388.00)	\$388

Staff referral of the review of a proposed application to the Planning Commission for compliance with Ci and guidelines. EURRENT FEE STRUCTURE \$1,120 per application in addition to the base appplication fee REVENUE AND COST COMPARISON UNIT REVENUE: \$1,120.00 TOTAL REVENUE: UNIT COST: \$1,783.10 TOTAL COST: UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY:	03			
Staff referral of the review of a proposed application to the Planning Commission for compliance with Citand guidelines. PURRENT FEE STRUCTURE \$1,120 per application in addition to the base appplication fee REVENUE AND COST COMPARISON				
REVENUE AND COST COMPARISON UNIT REVENUE: \$1,120.00 TOTAL REVENUE: UNIT COST: \$1,783.10 TOTAL COST: UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY: SUGGESTED FEE FOR COST RECOVERY OF: 100%	Developer/Resident/Business			
REVENUE AND COST COMPARISON UNIT REVENUE: \$1,120.00 TOTAL REVENUE: UNIT COST: \$1,783.10 TOTAL COST: UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY: SUGGESTED FEE FOR COST RECOVERY OF: 100%				
REVENUE AND COST COMPARISON UNIT REVENUE: \$1,120.00 TOTAL REVENUE: UNIT COST: \$1,783.10 TOTAL COST: UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY:	ity codes			
REVENUE AND COST COMPARISON UNIT REVENUE: \$1,120.00 TOTAL REVENUE: UNIT COST: \$1,783.10 TOTAL COST: UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY:				
REVENUE AND COST COMPARISON UNIT REVENUE: \$1,120.00 TOTAL REVENUE: UNIT COST: \$1,783.10 TOTAL COST: UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY: SUGGESTED FEE FOR COST RECOVERY OF: 100%				
UNIT REVENUE: \$1,120.00 TOTAL REVENUE: UNIT COST: \$1,783.10 TOTAL COST: UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY:				
UNIT REVENUE: \$1,120.00 TOTAL REVENUE: UNIT COST: \$1,783.10 TOTAL COST: UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY:				
UNIT REVENUE: \$1,120.00 TOTAL REVENUE: UNIT COST: \$1,783.10 TOTAL COST: UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY:				
UNIT REVENUE: \$1,120.00 TOTAL REVENUE: UNIT COST: \$1,783.10 TOTAL COST: UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY:				
UNIT REVENUE: \$1,120.00 TOTAL REVENUE: UNIT COST: \$1,783.10 TOTAL COST: UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY:				
UNIT REVENUE: \$1,120.00 TOTAL REVENUE: UNIT COST: \$1,783.10 TOTAL COST: UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY: SUGGESTED FEE FOR COST RECOVERY OF: 100%				
UNIT REVENUE: \$1,120.00 TOTAL REVENUE: UNIT COST: \$1,783.10 TOTAL COST: UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY: SUGGESTED FEE FOR COST RECOVERY OF: 100%				
UNIT REVENUE: \$1,120.00 TOTAL REVENUE: UNIT COST: \$1,783.10 TOTAL COST: UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY: SUGGESTED FEE FOR COST RECOVERY OF: 100%				
UNIT REVENUE: \$1,120.00 TOTAL REVENUE: UNIT COST: \$1,783.10 TOTAL COST: UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY: SUGGESTED FEE FOR COST RECOVERY OF: 100%				
UNIT REVENUE: \$1,120.00 TOTAL REVENUE: UNIT COST: \$1,783.10 TOTAL COST: UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY: SUGGESTED FEE FOR COST RECOVERY OF: 100%				
UNIT COST: \$1,783.10 TOTAL COST: UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY: SUGGESTED FEE FOR COST RECOVERY OF: 100%				
UNIT PROFIT (SUBSIDY): \$(663.10) TOTAL PROFIT (SUBSIDY): TOTAL UNITS: 10 PCT. COST RECOVERY: SUGGESTED FEE FOR COST RECOVERY OF: 100%	\$11,200			
TOTAL UNITS: 10 PCT. COST RECOVERY: SUGGESTED FEE FOR COST RECOVERY OF: 100%	\$17,831			
SUGGESTED FEE FOR COST RECOVERY OF: 100%	\$(6,631)			
	62.81%			
\$1,785 per application in addition to the base appplication fee				
\$1,785 per application in addition to the base appplication fee				

SERVICE PLANNING COI	MMISSION REFERRAI	L		REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Un	nits			1	0
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		3.00	\$266.52	10	\$2,665
PLANNING	PROJECT PLANNER		8.08	\$1,071.49	10	\$10,715
PLANNING	PLAN & BLDG SVCS DIF	RECTOR	1.83	\$445.06	10	\$4,451
		TYPE SUBTOTAL	12.91	\$1,783.07		\$17,831
		TOTALS	12.91	\$1,783.10)	\$17,831

RVICE	DEEEDDAI		REFERENCE	
HISTORIC RESOURCES BOARD I		S-003A		
RIMARY DEPARTMENT	UNIT OF SERV		SERVICE RECIPIENT	
PLANNING	APPLICATI	ON	Developer/Residen	t/Business
ESCRIPTION OF SERVICE	-	, ,		
Staff referral of the review of minor m compliance with City codes and guide		oric resource to th	e Historic Resources	Board for
URRENT FEE STRUCTURE				
\$1,120 per application in addition to t	the base appplication	fee		
	REVENUE AND CO	ST COMPARISO	NN	
	REVENUE AND CC			\$1 120
UNIT REVENUE:	\$1,120.00	тота	AL REVENUE:	\$1,120
		тота		\$1,120 \$1,783
UNIT REVENUE:	\$1,120.00	TOTA	AL REVENUE:	
UNIT REVENUE: UNIT COST:	\$1,120.00 \$1,783.00	TOTAL TOTAL PROF	AL REVENUE: OTAL COST:	\$1,783 \$(663)
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS:	\$1,120.00 \$1,783.00 \$(663.00)	TOTAL TOTAL PROF	AL REVENUE: OTAL COST: IT (SUBSIDY):	\$1,783
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS:	\$1,120.00 \$1,783.00 \$(663.00)	TOTAL TOTAL PROF	AL REVENUE: OTAL COST: IT (SUBSIDY):	\$1,783 \$(663)
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY):	\$1,120.00 \$1,783.00 \$(663.00) 1	TOTAL PROF	AL REVENUE: OTAL COST: IT (SUBSIDY):	\$1,783 \$(663)
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF:	\$1,120.00 \$1,783.00 \$(663.00) 1	TOTAL PROF	AL REVENUE: OTAL COST: IT (SUBSIDY):	\$1,783 \$(663)
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF:	\$1,120.00 \$1,783.00 \$(663.00) 1	TOTAL PROF	AL REVENUE: OTAL COST: IT (SUBSIDY):	\$1,783 \$(663)
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF:	\$1,120.00 \$1,783.00 \$(663.00) 1	TOTAL PROF	AL REVENUE: OTAL COST: IT (SUBSIDY):	\$1,783 \$(663)
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF:	\$1,120.00 \$1,783.00 \$(663.00) 1	TOTAL PROF	AL REVENUE: OTAL COST: IT (SUBSIDY):	\$1,783 \$(663)
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: UGGESTED FEE FOR COST RECOVERY OF:	\$1,120.00 \$1,783.00 \$(663.00) 1	TOTAL PROF	AL REVENUE: OTAL COST: IT (SUBSIDY):	\$1,783 \$(663)
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF:	\$1,120.00 \$1,783.00 \$(663.00) 1	TOTAL PROF	AL REVENUE: OTAL COST: IT (SUBSIDY):	\$1,783 \$(663)

SERVICE HISTORIC RES	OURCES BOARD RE	FERRAL		REFERENCE S-0	NO. 03A	
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Ur	nits				1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		3.00	\$266.52	1	\$267
PLANNING	PROJECT PLANNER		8.08	\$1,071.49	1	\$1,071
PLANNING	PLAN & BLDG SVCS DI	RECTOR	1.83	\$445.06	1	\$445
		TYPE SUBTOTAL	12.91	\$1,783.07		\$1,783
		TOTALS	12.91	\$1,783.00	1	\$1,783

S-004			E CK 2 DESIGN DEVIEW MINOR
IT.			CK 2 DESIGN REVIEW - MINOR
	SERVICE RECIPIENT	UNIT OF SERVICE	Y DEPARTMENT
ness	Developer/Busines	APPLICATION	NING
			PTION OF SERVICE
			ew by the Planning Commission incluantial change to site layout, installati yard/intra-block walkway.
			IT FEE STRUCTURE
			60 per application
	<u>DN</u>	EVENUE AND COST COMP	
\$89,680	<u>DN</u> AL REVENUE:	EVENUE AND COST COMF \$2,360.00	RENUME:
\$89,680 \$148,627			
\$148,627	AL REVENUE: OTAL COST:	\$2,360.00 \$3,911.24	UNIT REVENUE: UNIT COST:
\$148,627	AL REVENUE:	\$2,360.00 \$3,911.24	UNIT REVENUE:
\$148,627 \$(58,947)	AL REVENUE: OTAL COST:	\$2,360.00 \$3,911.24 \$(1,551.24) TOTAI	UNIT REVENUE: UNIT COST:
\$148,627 \$(58,947)	AL REVENUE: OTAL COST: IT (SUBSIDY):	\$2,360.00 \$3,911.24 \$(1,551.24) TOTAL 38 PC	UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY):
\$148,627 \$(58,947)	AL REVENUE: OTAL COST: IT (SUBSIDY):	\$2,360.00 \$3,911.24 \$(1,551.24) TOTAL 38 PC	UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: STED FEE FOR COST RECOVERY OF: 100
\$148,627	AL REVENUE: OTAL COST: IT (SUBSIDY):	\$2,360.00 \$3,911.24 \$(1,551.24) TOTAL 38 PC	UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS:
\$148,627 \$(58,947)	AL REVENUE: OTAL COST: IT (SUBSIDY):	\$2,360.00 \$3,911.24 \$(1,551.24) TOTAL 38 PC	UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: STED FEE FOR COST RECOVERY OF: 100
\$148,627 \$(58,947)	AL REVENUE: OTAL COST: IT (SUBSIDY):	\$2,360.00 \$3,911.24 \$(1,551.24) TOTAL 38 PC	UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: STED FEE FOR COST RECOVERY OF: 100
\$148,627 \$(58,947)	AL REVENUE: OTAL COST: IT (SUBSIDY):	\$2,360.00 \$3,911.24 \$(1,551.24) TOTAL 38 PC	UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: STED FEE FOR COST RECOVERY OF: 100
\$148,627 \$(58,947)	AL REVENUE: OTAL COST: IT (SUBSIDY):	\$2,360.00 \$3,911.24 \$(1,551.24) TOTAL 38 PC	UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: STED FEE FOR COST RECOVERY OF: 100
\$148,627 \$(58,947)	AL REVENUE: OTAL COST: IT (SUBSIDY):	\$2,360.00 \$3,911.24 \$(1,551.24) TOTAL 38 PC	UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: STED FEE FOR COST RECOVERY OF: 100
:	AL REVENUE: OTAL COST: TIT (SUBSIDY)	\$2,360.00 \$3,911.24 \$(1,551.24) TOTAL 38 PC	UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: STED FEE FOR COST RECOVERY OF: 100

SERVICE TRACK 2 DESIGN	I REVIEW - MINOR			REFERENCE S-0		
NOTE Unit Costs are an	Average of Total Units			TOTAL UNIT		88
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		3.33	\$295.84	38	\$11,242
PLANNING	PROJECT PLANNER		16.17	\$2,144.30	38	\$81,483
PLANNING	PLAN & BLDG SVCS DIRECTOR		2.33	\$566.66	38	\$21,533
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		2.50	\$685.70	38	\$26,057
PW-STREETS	PW SUPERINTENDENT		1.00	\$218.73	38	\$8,312
		TYPE SUBTOTAL	25.33	\$3,911.23		\$148,627
		TOTALS	25.33	\$3,911.24		\$148,627

VICE FRACK 2 DESIGN REVIEW - MAJOR			REFERENCE NO. S-005		
RIMARY DEPARTMENT	UNIT OF SERV	VICE SERVICE	RECIPIENT		
PLANNING	APPLICATI		per/Resident/Business		
DESCRIPTION OF SERVICE					
Review by the Planning Commission to new residential dwelling and additions floor area.	for compliance with s to residential or co	City codes and guidelines in mmercial buildings greater t	ncluding, but not limited to, than 10% of the existing		
CURRENT FEE STRUCTURE					
\$5,392 per application					
	REVENUE AND CO	ST COMPARISON			
UNIT REVENUE:	REVENUE AND CO \$5,392.00	ST COMPARISON TOTAL REVEN	UE: \$140,192		
UNIT REVENUE:	\$5,392.00	TOTAL REVEN	ST: \$154,360		
UNIT REVENUE: UNIT COST:	\$5,392.00 \$5,936.92	TOTAL REVEN	ST: \$154,360 DY): \$(14,168)		
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS:	\$5,392.00 \$5,936.92 \$(544.92)	TOTAL REVEN TOTAL COS TOTAL PROFIT (SUBSI	ST: \$154,360 DY): \$(14,168)		
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF:	\$5,392.00 \$5,936.92 \$(544.92)	TOTAL REVEN TOTAL COS TOTAL PROFIT (SUBSI	ST: \$154,360 DY): \$(14,168)		
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY):	\$5,392.00 \$5,936.92 \$(544.92)	TOTAL REVEN TOTAL COS TOTAL PROFIT (SUBSI	ST: \$154,360 DY): \$(14,168)		
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF:	\$5,392.00 \$5,936.92 \$(544.92)	TOTAL REVEN TOTAL COS TOTAL PROFIT (SUBSI	ST: \$154,360 DY): \$(14,168)		
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF:	\$5,392.00 \$5,936.92 \$(544.92)	TOTAL REVEN TOTAL COS TOTAL PROFIT (SUBSI	ST: \$154,360 DY): \$(14,168)		
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF:	\$5,392.00 \$5,936.92 \$(544.92)	TOTAL REVEN TOTAL COS TOTAL PROFIT (SUBSI	ST: \$154,360 DY): \$(14,168)		
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF:	\$5,392.00 \$5,936.92 \$(544.92)	TOTAL REVEN TOTAL COS TOTAL PROFIT (SUBSI	ST: \$154 DY): \$(14,		

SERVICE TRACK 2 DESIGN	I REVIEW - MAJOR			REFERENCE S-0		
NOTE	Average of Total Units			TOTAL UNIT		
Unit Costs are an	Average of Total Units					26
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		4.58	\$406.89	26	\$10,579
PLANNING	PROJECT PLANNER		26.17	\$3,470.40	26	\$90,230
PLANNING	PLAN & BLDG SVCS DIRECTOR		4.75	\$1,155.20	26	\$30,035
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		2.50	\$685.70	26	\$17,828
PW-STREETS	PW SUPERINTENDENT		1.00	\$218.73	26	\$5,687
		TYPE SUBTOTAL	39.00	\$5,936.92		\$154,360
		TOTALS	39.00	\$5,936.92	!	\$154,360

RVICE TRACK 2 DESIGN REV - MAJOR I	NEW COMM		REFERENCE	NO. S-005A
				3-003A
RIMARY DEPARTMENT	UNIT OF SERV		SERVICE RECIPIENT Developer/Business	
PLANNING	APPLICATI	ON I	3	
ESCRIPTION OF SERVICE	<u> </u>	·		
Review of Track 2 Design Review - Nguidelines for new commercial building	Major by the Planning	Commission for co	mpliance with City	codes and
CURRENT FEE STRUCTURE				
\$2,438 per application plus a deposit Project Planner.	determined by staff	with charges at the	fully allocated hourl	y rates for
	REVENUE AND CO	ST COMPARISON		
UNIT REVENUE:	\$2,438.00	TOTAL	REVENUE:	\$2,438
UNIT COST:	\$2,831.00	ТО1	TAL COST:	\$2,831
UNIT PROFIT (SUBSIDY):	\$(393.00)	TOTAL PROFIT	(SUBSIDY):	\$(393)
TOTAL UNITS:	1	PCT. COST R	RECOVERY:	86.12%
SUGGESTED FEE FOR COST RECOVERY OF:	100%			
\$2,830 per application plus a deposit Planner.	determined by staff	with charges at the f	fully allocated hourl	y rates for Proje

SERVICE TRACK 2 DESIGN	I REV - MAJOR NEW COMI	м		REFERENCE S-0	E NO. 05A	
NOTE	Average of Total Units			TOTAL UNIT	S	
Offic Costs are an	Average of Total Units					
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		4.58	\$406.89	1	\$407
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0
PLANNING	PLAN & BLDG SVCS DIRECTOR		6.25	\$1,520.00	1	\$1,520
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		2.50	\$685.70	1	\$686
PW-STREETS	PW SUPERINTENDENT		1.00	\$218.73	1	\$219
		TYPE SUBTOTAL	14.33	\$2,831.32		\$2,831
		TOTALS	14.33	\$2,831.00)	\$2,831

PRELIMINARY SITE ASSESSMEN	IT		REFERENCE NO. S-006			
RIMARY DEPARTMENT	UNIT OF SERV	UCE SEE	RVICE RECIPIENT			
PLANNING	APPLICATI		Developer/Resident/Business			
			<u>'</u>			
DESCRIPTION OF SERVICE						
Prior to a Track 2 application, a site a standards.	and tree review to det	ermine the feasibility	of the project within City planni			
CURRENT FEE STRUCTURE						
\$1,183 per application						
	REVENUE AND CO	ST COMPARISON				
UNIT REVENUE:	REVENUE AND CO \$1,183.00		EVENUE: \$75,7			
UNIT REVENUE: UNIT COST:		TOTAL R	EVENUE: \$75,7 .L COST: \$95,5			
	\$1,183.00	TOTAL R	L COST: \$95,5			
UNIT COST:	\$1,183.00 \$1,493.30	TOTAL R	SUBSIDY): \$95,5			
UNIT COST: UNIT PROFIT (SUBSIDY):	\$1,183.00 \$1,493.30 \$(310.30)	TOTAL R TOTA TOTAL PROFIT (S	SUBSIDY): \$95,5			
UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF:	\$1,183.00 \$1,493.30 \$(310.30)	TOTAL R TOTA TOTAL PROFIT (S	SUBSIDY): \$95,5			
UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS:	\$1,183.00 \$1,493.30 \$(310.30)	TOTAL R TOTA TOTAL PROFIT (S	SUBSIDY): \$95,5			
UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF:	\$1,183.00 \$1,493.30 \$(310.30)	TOTAL R TOTA TOTAL PROFIT (S	SUBSIDY): \$95,5			
UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF:	\$1,183.00 \$1,493.30 \$(310.30)	TOTAL R TOTA TOTAL PROFIT (S	SUBSIDY): \$95,5			
UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF:	\$1,183.00 \$1,493.30 \$(310.30)	TOTAL R TOTA TOTAL PROFIT (S	SUBSIDY): \$95,5			
UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF:	\$1,183.00 \$1,493.30 \$(310.30)	TOTAL R TOTA TOTAL PROFIT (S	SUBSIDY): \$95,5			
UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF:	\$1,183.00 \$1,493.30 \$(310.30)	TOTAL R TOTA TOTAL PROFIT (S	SUBSIDY): \$95,5			

SERVICE PRELIMINARY SI	TE ASSESSMENT			REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are an	Average of Total Units				6	64
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	64	\$2,843
PLANNING	PROJECT PLANNER		4.08	\$541.05	64	\$34,627
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.08	\$19.46	64	\$1,245
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		0.50	\$137.14	64	\$8,777
PW-ENVIRON. COMPLIA	ENVIRON. COMPLIANCE MANAG		2.00	\$293.52	64	\$18,785
PW-FOREST & BEACH	CITY FORESTER		2.00	\$457.70	64	\$29,293
		TYPE SUBTOTAL	9.16	\$1,493.29		\$95,571
		TOTALS	9.16	\$1,493.30)	\$95,571

SERVICE		REFERENCE N	0.		
REASONABLE ACCOMODATION - STAI	FF				S-007
PRIMARY DEPARTMENT	UNIT OF SERV	ICE	SERVI	ICE RECIPIENT	
PLANNING	APPLICATI	ON	Deve	eloper/Resident/	Business
DESCRIPTION OF SERVICE		<u> </u>			
Review of a request for reasonable accomn	nodations (resi	idential) in land us	se. zor	ning and building	regulations.
policies, practices and procedures to provid	e individuals w	vith disabilities equ	ual ac	cess to housing.	,
CURRENT FEE STRUCTURE					
None					
REVE	NUE AND CO	ST COMPARISO	<u>N</u>		
UNIT REVENUE:	\$0.00	TOTA	L REV	/ENUE:	\$0
UNIT COST:	\$196.50	TO	OTAL (COST:	\$786
UNIT PROFIT (SUBSIDY):	\$(196.50) ———	TOTAL PROFI	IT (SUI	BSIDY):	\$ (786)
TOTAL UNITS:	4	PCT. COST	RECO	OVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%					
\$195 per application					

NOTE	ACCOMODATION - S			REFERENCE S-0 TOTAL UNIT	07	4
Unit Costs are a	an Average of Total Ur	iits	<u> </u>			4
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	4	\$178
PLANNING	PROJECT PLANNER		1.00	\$132.61	4	\$530
PLANNING	PLAN & BLDG SVCS DI	RECTOR	0.08	\$19.46	4	\$78
		TYPE SUBTOTAL	1.58	\$196.49		\$786
		TOTALS	1.58	\$196.50)	\$786

SERVICE				REFERENCE NO.			
VOLUMETRIC ANALYSIS					S-008		
PRIMARY DEPARTMENT	UNIT OF SERV	/ICE	SERV	ICE RECIPIENT			
PLANNING PROJECT Developer/Resident/Business							
DESCRIPTION OF SERVICE		<u>'</u>					
Review of a residential projects total proposed volume for compliance with City codes and guidelines.							
CURRENT FEE STRUCTURE							
\$135 per application plus \$1,500 deposit wit	h charges at t	the fully allocated	hourly	y rates plus any out	side costs.		
REVE	NUE AND CO	ST COMPARISO	<u>N</u>				
UNIT REVENUE:	\$135.00	тота	AL REV	VENUE:	\$6,075		
UNIT COST:	\$132.29	Т	OTAL	COST:	\$5,953		
UNIT PROFIT (SUBSIDY):	\$2.71	TOTAL PROF	IT (SU	BSIDY):	\$122		
TOTAL UNITS:	45	PCT. COST	T REC	OVERY:	102.05%		
SUGGESTED FEE FOR COST RECOVERY OF: 100%							
\$135 per application plus \$1,500 deposit wit	h charges at t	he fully allocated	hourly	rates plus any out	side costs.		

SERVICE VOLUMETRIC	ANALYSIS			REFERENCE S-0		
NOTE				TOTAL UNIT	·s	
Unit Costs are	an Average of Total Units				4	15
DEPARTMENT	POSITION	TYPE	<u>UNIT TIME</u>	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.25	\$22.21	45	\$999
PLANNING	PROJECT PLANNER	Plus Actual Costs	0.83	\$110.07	45	\$4,953
		TYPE SUBTOTAL	1.08	\$132.28		\$5,953
		TOTALS	1.08	\$132.29)	\$5,953

SERVICE	REFERENCE NO.		
USE PERMIT			S-009
PRIMARY DEPARTMENT	UNIT OF SERV	ICE SERV	ICE RECIPIENT
PLANNING	APPLICATI	ON Dev	eloper/Resident/Business
DESCRIPTION OF SERVICE		I	
Review of a Use Permit (Residential & and guidelines.	Commercial) by the	e Planning Commission	for compliance with City codes
CURRENT FEE STRUCTURE			
\$2,730 per application			
<u> </u>	REVENUE AND CO	ST COMPARISON	
UNIT REVENUE:	\$2,730.00	TOTAL RE	/ENUE: \$51,870
UNIT COST:	\$3,061.42	TOTAL	COST: \$58,167
UNIT PROFIT (SUBSIDY):	\$(331.42)	TOTAL PROFIT (SU	BSIDY): \$(6,297)
TOTAL UNITS:	19	PCT. COST REC	OVERY: 89.17%
SUGGESTED FEE FOR COST RECOVERY OF:	100%		
\$3,060 per application			

SERVICE USE PERMIT				REFERENCE S-0		
NOTE				TOTAL UNIT	s	
Unit Costs are	an Average of Total Ur	nits			1	9
<u>DEPARTMENT</u>	POSITION	ТҮРЕ	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		3.33	\$295.84	19	\$5,621
PLANNING	PROJECT PLANNER		15.50	\$2,055.46	19	\$39,054
PLANNING	PLAN & BLDG SVCS DI	RECTOR	2.92	\$710.14	19	\$13,493
		TYPE SUBTOTAL	21.75	\$3,061.44		\$58,167
		TOTALS	21.75	\$3,061.42	!	\$58,167

SERVICE			REFERENCE I	10.
USE PERMIT AMENDMENT				S-011
PRIMARY DEPARTMENT	UNIT OF SERVICE	CE S	SERVICE RECIPIENT	
PLANNING	APPLICATIO	N	Developer/Resident	/Business
DESCRIPTION OF SERVICE		I		
Review of an amendment to an approved U	se Dermit by the	a Planning Comm	ission for complianc	e with City
codes and guidelines.	se remiii by the	e Flaming Comm	ission for complianc	e with City
CURRENT FEE STRUCTURE				
\$1,818 per application				
REVE	NUE AND COS	T COMPARISON	<u> </u>	
UNIT REVENUE:	\$1,818.00		REVENUE:	\$1,818
UNIT COST:	\$2,763.00	то	TAL COST:	\$2,763
UNIT PROFIT (SUBSIDY):	\$(945.00)	TOTAL PROFIT	(SUBSIDY):	\$(945)
TOTAL UNITS:	1	PCT. COST F	RECOVERY:	65.80%
	•			
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$2,765 per application				

SERVICE USE PERMIT A	MENDMENT			REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Ur	nits				1
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		3.33	\$295.84	1	\$296
PLANNING	PROJECT PLANNER		13.25	\$1,757.08	1	\$1,757
PLANNING	PLAN & BLDG SVCS DI	RECTOR	2.92	\$710.14	1	\$710
		TYPE SUBTOTAL	19.50	\$2,763.06		\$2,763
		TOTALS	19.50	\$2,763.00)	\$2,763

SERVICE			REFERENCE I	NO.
TEMPORARY USE PERMIT				S-012
PRIMARY DEPARTMENT	UNIT OF SERV	ICE	SERVICE RECIPIENT	
PLANNING	APPLICATI	ON	Business	
DESCRIPTION OF SERVICE				
Review of a Temporary Use Permit for temp	orary events t	o ensure complian	ce with City codes a	nd quidelines
review of a Temporary Ose Fermit for temp	orary events t	o ensure complian	ce with Oily codes a	na gaideimes.
CURRENT FEE STRUCTURE				
\$365 per application				
tooc por approach				
REVE	NUE AND CO	ST COMPARISON	<u>N</u>	
UNIT REVENUE:	\$365.00	TOTAL	REVENUE:	\$365
UNIT COST:	\$165.00	то	TAL COST:	\$165
UNIT PROFIT (SUBSIDY):	\$200.00	TOTAL PROFIT	 (SUBSIDY):	\$200
TOTAL UNITS:	1	PCT. COST	RECOVERY:	221.21%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$165 per application				
	Dlamming Com		a a da d	
Plus Planning Commission Referral fee if a	Planning Com	mission review is r	ieeaea.	

SERVICE TEMPORARY US	E PERMIT			REFERENCE S-0 TOTAL UNIT	12	
_	Average of Total Units			TOTAL ONT		1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.25	\$22.21	1	\$22
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.42	\$102.14	1	\$102
CODE ENFORCEMENT	CODE COMPLIANCE COORD.		0.33	\$40.57	1	\$41
		TYPE SUBTOTAL	1.00	\$164.92		\$165
		TOTALS	1.00	\$165.00	ı	\$165

SERVICE RESTRICTED COMM USE TRANSFER RI	REFERENCE NO.	•		
				-
PRIMARY DEPARTMENT	UNIT OF SERV		RVICE RECIPIENT	
PLANNING	APPLICATI	ON Bu	usiness	
DESCRIPTION OF SERVICE		'		
Review of a request to relocate an establish and guidelines.	ed restricted o	commercial use by sta	aff for compliance with Cit	y codes
CURRENT FEE STRUCTURE				
\$521 per application				
REVEI	NUE AND CO	ST COMPARISON		
UNIT REVENUE:	\$521.00	TOTAL R	EVENUE:	\$521
UNIT COST:	\$565.00	TOTA	L COST:	\$565
UNIT PROFIT (SUBSIDY):	\$(44.00)	TOTAL PROFIT (S	SUBSIDY):	\$(44)
TOTAL UNITS:	1	PCT. COST RE	COVERY:	92.21%
SUGGESTED FEE FOR COST RECOVERY OF: 100%	<u> </u>			
\$565 per application				
Tool per approance.				

SERVICE RESTRICTED O	OMM USE TRANSFE	R REQ		REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Uเ	nits				1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.42	\$37.31	1	\$37
PLANNING	PROJECT PLANNER		3.83	\$507.90	1	\$508
PLANNING	PLAN & BLDG SVCS DI	RECTOR	0.08	\$19.46	1	\$19
		TYPE SUBTOTAL	4.33	\$564.67		\$565
		TOTALS	4.33	\$565.00)	\$565

SERVICE			REFER	ENCE NO.
WATER CREDIT TRANSFER REQUEST				S-014
PRIMARY DEPARTMENT	UNIT OF SERV	ICE	SERVICE RECIPI	ENT
PLANNING	APPLICATI	ON	Developer/Re	esident
DESCRIPTION OF SERVICE		l		
Review of a request to transfer water credits	s bv the Citv C	ouncil for complia	nce with City co	odes and guidelines.
'	, -,-	'	- ,	3
CURRENT FEE STRUCTURE				
\$3,663 per application				
<u>REVE</u>	NUE AND CO	ST COMPARISO	<u>N</u>	
UNIT REVENUE:	\$3,663.00	TOTA	L REVENUE:	\$3,663
UNIT COST:	\$3,102.00	TO	OTAL COST:	\$3,102
UNIT PROFIT (SUBSIDY):	\$561.00	TOTAL PROFI	T (SUBSIDY):	\$561
			. (0020.2.1).	
TOTAL UNITS:	1	PCT. COST	RECOVERY:	118.09%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$3,100 per application				
\$3,100 per application				

SERVICE WATER CREDIT	T TRANSFER REQUE	ST		REFERENCE S-0		
NOTE				TOTAL UNIT	s	
Unit Costs are	an Average of Total U	nits				1
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR	t	2.92	\$259.41	1	\$259
PLANNING	PROJECT PLANNER		16.08	\$2,132.37	1	\$2,132
PLANNING	PLAN & BLDG SVCS DI	RECTOR	2.92	\$710.14	1	\$710
		TYPE SUBTOTAL	21.92	\$3,101.92		\$3,102
		TOTALS	21.92	\$3,102.00)	\$3,102

SERVICE	REFERENCE NO.			
VARIANCE			S-01	5
PRIMARY DEPARTMENT	UNIT OF SERV	CE S	ERVICE RECIPIENT	
PLANNING	APPLICATION	NC	Developer/Resident/Busine	ss
DESCRIPTION OF SERVICE		<u> </u>		
Review of a request for a Variance by the Pl	anning Comm	ission for complian	ce with City codes and guid	elines.
CURRENT FEE STRUCTURE				
\$2,235 per application				
REVE	NUE AND CO	ST COMPARISON		
UNIT REVENUE:	\$2,235.00		REVENUE:	\$2,235
UNIT COST:	\$1,791.00	TO	TAL COST:	\$1,791
UNIT PROFIT (SUBSIDY):	\$444.00	TOTAL PROFIT	(SUBSIDY):	\$444
TOTAL UNITS:	1	PCT. COST F	RECOVERY:	124.79%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$1,790 per application				

SERVICE VARIANCE				REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Un	its				1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.17	\$15.10	1	\$15
PLANNING	PROJECT PLANNER		7.58	\$1,005.18	1	\$1,005
PLANNING	PLAN & BLDG SVCS DIF	RECTOR	3.17	\$770.94	1	\$771
		TYPE SUBTOTAL	10.92	\$1,791.22		\$1,791
		TOTALS	10.92	\$1,791.00	1	\$1,791

SERVICE	REFERENCE NO.					
PRE-APPLICATION REVIEW - STAFF	S-	-017				
PRIMARY DEPARTMENT	UNIT OF SERVICE	SER	VICE RECIPIENT			
PLANNING	REQUEST	De	Developer/Resident/Business			
DESCRIPTION OF SERVICE		<u> </u>				
	of a proposed p	roject by staff				
Review of a request for a preliminary review	oi a proposed p	roject by stair.				
OURDENIT FEE OTRUGTURE						
CURRENT FEE STRUCTURE						
\$1,683 per application with 50% of this fee of	credited towards	future planning fees	for this project.			
REVE	NUE AND COST	COMPARISON				
UNIT REVENUE:	\$1,683.00	TOTAL RE	EVENUE:	\$1,683		
UNIT COST:	\$1,364.00	TOTAI	_ COST:	\$1,364		
UNIT PROFIT (SUBSIDY):	\$319.00	TOTAL PROFIT (S	JBSIDY):	\$319 		
TOTAL UNITS:	1	PCT. COST REC	COVERY:	123.39%		
TOTAL UNITS.	1	FG1. GG51 KEG	JOVENT.	123.39 /6		
SUGGESTED FEE FOR COST RECOVERY OF: 100%						
\$1,365 per application with 50% of this fee c	redited towards	future planning fees	for this project.			

SERVICE PRE-APPLICATION REVIEW - STAFF				REFERENCE S-0		
NOTE				TOTAL UNIT	'S	
Unit Costs are an	Average of Total Units					1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.25	\$22.21	1	\$22
PLANNING	PROJECT PLANNER		4.17	\$552.98	1	\$553
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.75	\$182.40	1	\$182
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		0.50	\$137.14	1	\$137
PW-ENVIRON. COMPLIA	NENVIRON. COMPLIANCE MANAG		1.25	\$183.45	1	\$183
PW-FOREST & BEACH	CITY FORESTER		1.25	\$286.06	1	\$286
		TYPE SUBTOTAL	8.17	\$1,364.24		\$1,364
		TOTALS	8.17	\$1,364.00)	\$1,364

SERVICE			REF	ERENCE NO.		
PRELIMINARY REVIEW - PLAN COMM				S-018		
PRIMARY DEPARTMENT	UNIT OF SERVI	ICE SI	RVICE REC	PIENT		
PLANNING APPLICATION Developer/Resident/Business						
DESCRIPTION OF SERVICE		•				
Review of a request for a preliminary review	of a proposed	l project by the Plan	ning Comr	nission.		
CURRENT FEE STRUCTURE						
\$3,485 per application with 50% of this fee o	redited toward	ls future planning fe	es for this	project.		
REVE	NUE AND CO	ST COMPARISON				
UNIT REVENUE:	\$3,485.00	TOTAL	REVENUE:	\$3,485		
UNIT COST:	\$3,752.00	тот	AL COST:	\$3,752		
UNIT PROFIT (SUBSIDY):	\$(267.00)	TOTAL PROFIT	(SUBSIDY):	\$(267)		
-						
TOTAL UNITS:	1	PCT. COST R	ECOVERY:	92.88%		
SUGGESTED FEE FOR COST RECOVERY OF: 100%						
\$3,750 per application with 50% of this fee o	redited toward	ls future planning fe	es for this	project.		
		, ,		•		

SERVICE PRELIMINARY REVIEW - PLAN COMM				REFERENCE S-0		
	NOTE Unit Costs are an Average of Total Units					1
Onit oosts are an	Average of Total Office					<u> </u>
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		3.33	\$295.84	1	\$296
PLANNING	PROJECT PLANNER		10.67	\$1,414.95	1	\$1,415
PLANNING	PLAN & BLDG SVCS DIRECTOR		2.33	\$566.66	1	\$567
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		0.50	\$137.14	1	\$137
PW-STREETS	PW SUPERINTENDENT		2.25	\$492.14	1	\$492
PW-ENVIRON. COMPLIA	ENVIRON. COMPLIANCE MANAG	i	2.25	\$330.21	1	\$330
PW-FOREST & BEACH	CITY FORESTER		2.25	\$514.91	1	\$515
		TYPE SUBTOTAL	23.58	\$3,751.85		\$3,752
		TOTALS	23.58	\$3,752.00)	\$3,752

ERVICE COASTAL DEV. PERMIT - DEVELO	DPMENT		REFERENCE NO. S-019		
PRIMARY DEPARTMENT	UNIT OF SERV	ICE SERVI	CE RECIPIENT		
PLANNING	APPLICATI				
DESCRIPTION OF SERVICE		l			
Review of a Coastal Development Per processed concurrently with another of	rmit for any develop discretionary permit	ment in the coastal zone application.	e. No fee to be charged when		
CURRENT FEE STRUCTURE					
\$135 per application - Added to other	Planning fees				
	REVENUE AND CO	ST COMPARISON			
UNIT REVENUE:	\$135.00	TOTAL REV	'ENUE: \$8,640		
UNIT COST:	\$177.03	TOTAL	COST: \$11,330		
UNIT PROFIT (SUBSIDY):	\$(42.03)	TOTAL PROFIT (SU	SSIDY): \$(2,690)		
TOTAL UNITS:	64	PCT. COST RECO	OVERY: 76.26%		
SUGGESTED FEE FOR COST RECOVERY OF:	100%				
\$175 per application - Added to other	Planning fees				
¥	9				

SERVICE COASTAL DEV. PERMIT - DEVELOPMENT				REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Units				e	64
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	64	\$2,843
PLANNING	PROJECT PLANNER		1.00	\$132.61	64	\$8,487
		TYPE SUBTOTAL	1.50	\$177.03		\$11,330
		TOTALS	1.50	\$177.03	1	\$11,330

SERVICE	REFERENCE	NO.		
COASTAL DEV. PERMIT - EVENT				S-019A
PRIMARY DEPARTMENT	UNIT OF SERV	ICE :	SERVICE RECIPIENT	
PLANNING	APPLICATION	ON	Business/Comm. G	Group
DESCRIPTION OF SERVICE		<u> </u>		
Review of a Coastal Development Permit fo	r anv event in	the coastal zone. I	No fee to be charge	d when
processed concurrently with another discreti			to lee to be onarge	u whon
CURRENT FEE STRUCTURE				
\$1,417 per application				
ф1,417 рег аррисацоп				
REVE	NUE AND CO	ST COMPARISON	N	
UNIT REVENUE:	\$1,417.00		- _ REVENUE:	\$7,085
UNIT COST:	\$740.60	ТО	TAL COST:	\$3,703
		TOTAL DD0511		40.000
UNIT PROFIT (SUBSIDY):	\$676.40	TOTAL PROFIT	(SUBSIDY):	\$3,382
TOTAL UNITS:	5	PCT. COST	RECOVERY:	191.33%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$740 per application				

SERVICE COASTAL DEV	. PERMIT - EVENT			REFERENCE	E NO. 19A	
NOTE				TOTAL UNIT	'S	
Unit Costs are	an Average of Total Units					5
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	5	\$222
PLANNING	PROJECT PLANNER		5.25	\$696.20	5	\$3,481
		TYPE SUBTOTAL	5.75	\$740.62		\$3,703
		TOTALS	5.75	\$740.60)	\$3,703

SERVICE OF AN	REFERENCE NO			
SPECIFIC PLAN	T			S-020
PRIMARY DEPARTMENT	UNIT OF SERV		RVICE RECIPIENT	
PLANNING	APPLICATI	ON D	eveloper	
DESCRIPTION OF SERVICE		I		
Review of a developer-initiated specific plar	n for complianc	e with City codes an	d standards.	
CURRENT FEE STRUCTURE				
\$5,210 deposit with charges at the fully allo	cated hourly ra	ites plus outside cost	s.	
REVE	NUE AND CO	ST COMPARISON		
UNIT REVENUE:	\$0.00	TOTAL F	REVENUE:	\$0
UNIT COST:	\$588.00	тот	AL COST:	\$588
UNIT PROFIT (SUBSIDY):	\$(588.00)	TOTAL PROFIT (S		\$(588)
UNIT PROFIT (SUBSIDIT).	\$(566.00)	TOTAL PROFIT (S	——————————————————————————————————————	ψ(300)
TOTAL UNITS:	1	PCT. COST RE	COVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$5,000 deposit with charges at the fully allo	cated hourly ra	tes plus outside cost	s	
to, oco doposit man shanges at the lany and	odiod nodny ra	noo piao oaloiao oool	.	

SERVICE SPECIFIC PLAN	N			REFERENCE S-0	20	
NOTE	an Average of Total Uni	te		TOTAL UNIT	S	1
Offic Costs are	an Average of Total onl					
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.92	\$81.73	1	\$82
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0
PLANNING	PLAN & BLDG SVCS DIR	ECTOR	2.08	\$505.86	1	\$506
		TYPE SUBTOTAL	3.00	\$587.59		\$588
		TOTALS	3.00	\$588.00)	\$588

SERVICE			REFERENCE NO.	
SPECIFIC PLAN AMENDMENT			S-021	
PRIMARY DEPARTMENT	UNIT OF SERVICE	SER	ICE RECIPIENT	
PLANNING	APPLICATION	Dev	veloper	
DESCRIPTION OF SERVICE				
Review of a developer-initiated specific plan	amendment for compliance w	ith Cit	v codes and standards.	
rterion of a developer minuted openine plant	amonament for compliance in	0	, couco ana ciantarac.	
CURRENT FEE STRUCTURE				
\$5,210 deposit with charges at the fully alloc	ated hourly rates plus outside	costs.		
40, <u>1</u> . 0 . 10 p . 0 . 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1	р.ш.			
<u>REVEI</u>	NUE AND COST COMPARIS	<u>ON</u>		
UNIT REVENUE:	\$0.00 TOT	AL RE	VENUE:	\$0
UNIT COST:	\$588.00	TOTAL	COST: \$5	88
UNIT PROFIT (SUBSIDY):	\$(588.00) TOTAL PRO	FIT (SI	BSIDY): \$(5	 88)
		(00		
TOTAL UNITS:	1 PCT. COS	T REC	OVERY: 0.0	0%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$5,000 deposit with charges at the fully alloc	atad haurly rates plus autoida	costs		
φ3,000 deposit with charges at the fully alloc	ated flourly rates plus outside	cosis.		

SERVICE SPECIFIC PLAN NOTE				REFERENCE S-0 TOTAL UNIT	21	
Unit Costs are	an Average of Total Unit	S				
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.92	\$81.73	1	\$82
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0
PLANNING	PLAN & BLDG SVCS DIRE	CTOR	2.08	\$505.86	1	\$506
		TYPE SUBTOTAL	3.00	\$587.59		\$588
		TOTALS	3.00	\$588.00)	\$588

SERVICE			REFERENCE NO.	
GENERAL PLAN AMENDMENT			S-022	
PRIMARY DEPARTMENT	UNIT OF SERVICE	SERV	/ICE RECIPIENT	
PLANNING	APPLICATION	Dev	veloper	
DESCRIPTION OF SERVICE				
Review of a developer-initiated general plan	amendment for compliance w	ith City	v codes and standards	
review of a developer-initiated general plant	amenament for compliance w	itir Oit	y codes and standards.	
CURRENT FEE STRUCTURE				
\$5,210 deposit with charges at the fully alloc	ated hourly rates plus outside	costs.		
40, <u>1</u> . 0 . 10 p . 0 . 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1	г			
REVE	NUE AND COST COMPARIS	<u>ON</u>		
UNIT REVENUE:	\$0.00 TOT	AL RE	VENUE:	\$0
UNIT COST:	\$588.00	ΓΟΤΑL	COST: \$	588
UNIT PROFIT (SUBSIDY):	\$(588.00) TOTAL PRO	FIT (SU		588)
		(00		
TOTAL UNITS:	1 PCT. COS	T REC	OVERY: 0.0	00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$5,000 deposit with charges at the fully alloc	ated hourly rates plus outside	coete		
φο,σου deposit with charges at the fully alloc	ated flourly rates plus outside	costs.		

	N AMENDMENT			REFERENCE S-0		
NOTE				TOTAL UNIT	S	_
Unit Costs are	an Average of Total Unit	S				1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.92	\$81.73	1	\$82
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0
PLANNING	PLAN & BLDG SVCS DIRE	ECTOR	2.08	\$505.86	1	\$506
		TYPE SUBTOTAL	3.00	\$587.59		\$588
		TOTALS	3.00	\$588.00)	\$588

SERVICE				REFERENCE NO.	
SPHERE OF INFLUENCE AMENDMENT					S-023
PRIMARY DEPARTMENT	UNIT OF SERV	/ICE	SERV	ICE RECIPIENT	
PLANNING	APPLICATI			eloper	
DESCRIPTION OF SERVICE					
Review of a developer-initiated spehere of ir	nfluence amer	ndment for compl	iance	with City codes and	d standards.
CURRENT FEE STRUCTURE					
\$5,210 deposit with charges at the fully alloc	cated bourly r	atae nlue outeida	coete		
40,210 deposit with charges at the fully alloc	ated flourly re	ites plus outside	cosis.		
<u>REVE</u>	NUE AND CO	ST COMPARISO	<u> </u>		
UNIT REVENUE:	\$0.00	тоти	AL RE	VENUE:	\$0
UNIT COST:	\$588.00	Т	OTAL	COST:	\$588
UNIT PROFIT (SUBSIDY):	\$(588.00)	TOTAL PROF	·II (Su	BSIDY):	\$(588)
TOTAL UNITS:	1	PCT. COS	T DEC	OVEDV:	0.00%
TOTAL UNITS.	•	FC1. CO3	I KEC	OVERT.	0.00 /6
SUGGESTED FEE FOR COST RECOVERY OF: 100%					
\$5,000 deposit with charges at the fully alloc	cated hourly ra	ates plus outside	costs.		
j	•	·			

	FLUENCE AMENDMENT	•		REFERENCE S-0	23	
NOTE	on Average of Total Units			TOTAL UNIT	S	,
Unit Costs are	an Average of Total Units	•				
<u>DEPARTMENT</u>	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.92	\$81.73	1	\$82
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0
PLANNING	PLAN & BLDG SVCS DIRE	CTOR	2.08	\$505.86	1	\$506
		TYPE SUBTOTAL	3.00	\$587.59		\$588
		TOTALS	3.00	\$588.00)	\$588

SERVICE TOWNS CODE AMENDMENT		REFERENCE NO.			
ZONING CODE AMENDMENT	Г			S	6-024
PRIMARY DEPARTMENT	UNIT OF SERV		SERV	ICE RECIPIENT	
PLANNING	APPLICATION	ON	Dev	eloper	
DESCRIPTION OF SERVICE		I_			
Review of a developer-initiated zoning code	amendment fo	or compliance wit	h City	codes and standard	ds.
CURRENT FEE STRUCTURE					
\$5,210 deposit with charges at the fully alloc	cated hourly ra	ites plus outside o	costs.		
	•	·			
REVE	NUE AND CO	ST COMPARISO	<u>N</u>		
UNIT REVENUE:	\$0.00	TOTA	AL RE	/ENUE:	\$0
UNIT COST:	\$588.00	T	OTAL	совт:	\$588
UNIT PROFIT (SUBSIDY):	\$(588.00)	TOTAL PROF	IT (SU	BSIDY):	\$(588)
-					
TOTAL UNITS:	1	PCT. COST	rec(OVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%					
\$5,000 deposit with charges at the fully alloc	ated hourly ra	tes plus outside o	costs.		
3	,	·			

SERVICE ZONING CODE	AMENDMENT			REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Unit	S				1
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.92	\$81.73	1	\$82
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0
PLANNING	PLAN & BLDG SVCS DIRE	ECTOR	2.08	\$505.86	1	\$506
		TYPE SUBTOTAL	3.00	\$587.59		\$588
		TOTALS	3.00	\$588.00)	\$588

			REFERENCE NO.
ANNEXATION			S-025
PRIMARY DEPARTMENT	UNIT OF SERVI	CE SERVIC	E RECIPIENT
PLANNING	APPLICATION	ON Non-F	Resident
DESCRIPTION OF SERVICE		l I	
Review of a proposed annexation into the	e City.		
	•		
CURRENT FEE STRUCTURE			
\$10,420 deposit with charges at the fully	allocated hourly ra	ates plus outside costs.	
	•	·	
<u>RE</u>	VENUE AND CO	ST COMPARISON	
<u>RE'</u> UNIT REVENUE:	\$0.00	ST COMPARISON TOTAL REVE	:NUE: \$0
UNIT REVENUE: UNIT COST:	\$0.00 \$588.00	TOTAL REVE	OST: \$588
UNIT REVENUE:	\$0.00	TOTAL REVE	OST: \$588
UNIT REVENUE: UNIT COST:	\$0.00 \$588.00	TOTAL REVE	OST: \$588 SIDY): \$(588)
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS:	\$0.00 \$588.00 \$(588.00)	TOTAL REVE TOTAL C TOTAL PROFIT (SUBS	OST: \$588 SIDY): \$(588)
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF: 100	\$0.00 \$588.00 \$(588.00) 1	TOTAL REVE TOTAL C TOTAL PROFIT (SUBSECT) PCT. COST RECOVE	OST: \$588 SIDY): \$(588)
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS:	\$0.00 \$588.00 \$(588.00) 1	TOTAL REVE TOTAL C TOTAL PROFIT (SUBSECT) PCT. COST RECOVE	OST: \$588 SIDY): \$(588)
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF: 100	\$0.00 \$588.00 \$(588.00) 1	TOTAL REVE TOTAL C TOTAL PROFIT (SUBSECT) PCT. COST RECOVE	OST: \$588 SIDY): \$(588)
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF: 100	\$0.00 \$588.00 \$(588.00) 1	TOTAL REVE TOTAL C TOTAL PROFIT (SUBSECT) PCT. COST RECOVE	OST: \$588 SIDY): \$(588)
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF: 100	\$0.00 \$588.00 \$(588.00) 1	TOTAL REVE TOTAL C TOTAL PROFIT (SUBSECT) PCT. COST RECOVE	OST: \$588 SIDY): \$(588)
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF: 100	\$0.00 \$588.00 \$(588.00) 1	TOTAL REVE TOTAL C TOTAL PROFIT (SUBSECT) PCT. COST RECOVE	OST: \$588 SIDY): \$(588)

SERVICE ANNEXATION				REFERENCE S-0		
NOTE				TOTAL UNIT	s	
Unit Costs are	an Average of Total Unit	ts				1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.92	\$81.73	1	\$82
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0
PLANNING	PLAN & BLDG SVCS DIRI	ECTOR	2.08	\$505.86	1	\$506
		TYPE SUBTOTAL	3.00	\$587.59		\$588
		TOTALS	3.00	\$588.00)	\$588

SERVICE	REFERENCE			
DEVELOPMENT AGREEMENT		T		S-026
PRIMARY DEPARTMENT	UNIT OF SERV		SERVICE RECIPIENT	
PLANNING	AGREEMEI	NT	Developer	
DESCRIPTION OF SERVICE	ļ			
Review of a proposed development agreem	nent.			
CURRENT FEE STRUCTURE				
\$10,420 deposit with charges at the fully all	ocated hourly r	ates plus outside	costs.	
REVE	NUE AND CO	ST COMPARISO	 N	
UNIT REVENUE:	\$0.00		_ L REVENUE:	\$0
UNIT COST:	\$588.00	TC	OTAL COST:	\$588
LINIT PROFIT (SURSIDY).		TOTAL BROCE		# (500)
UNIT PROFIT (SUBSIDY):	\$(588.00)	TOTAL PROFI	— (SUBSIDT):	\$(588)
TOTAL UNITS:	1	PCT. COST	RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%	<u> </u>			
\$10,000 deposit with charges at the fully all	ocated hourly r	ates plus outside	costs	
, vicios aspesa in an estate and is any an				

SERVICE DEVELOPMENT	T AGREEMENT			REFERENCE S-0	26	
NOTE Unit Costs are	an Average of Total Uni	its		TOTAL UNIT	S	1
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.92	\$81.73	1	\$82
PLANNING	PROJECT PLANNER	Acual Costs	0.00	\$0.00	1	\$0
PLANNING	PLAN & BLDG SVCS DIR	RECTOR	2.08	\$505.86	1	\$506
		TYPE SUBTOTAL	3.00	\$587.59		\$588
		TOTALS	3.00	\$588.00)	\$588

SERVICE				REFERENCE NO.	
ENVIRONMENTAL REVIEW (IS/ND/EIR)				S-	027
PRIMARY DEPARTMENT	UNIT OF SERVI	CE	SERV	ICE RECIPIENT	
PLANNING	APPLICATION	ON	Dev	eloper/Resident/Busi	ness
DESCRIPTION OF SERVICE					
Review of environmental documents prepare declarations, mitigated negative decs, and e California Environmental Quality Act.					
CURRENT FEE STRUCTURE					
Contract cost plus 10%					
·					
<u>REVE</u>	NUE AND CO	ST COMPARISO	<u>N</u>		
UNIT REVENUE:	\$0.00	TOTA	L RE	VENUE:	\$0
UNIT COST:	\$154.00	тс	OTAL	COST:	\$154
UNIT PROFIT (SUBSIDY):	\$(154.00)	TOTAL PROFI	T (SU	BSIDY):	\$(154)
			,		
TOTAL UNITS:	1	PCT. COST	REC	OVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%					
Contract cost plus 10%					
Contract cost plus 10 /6					

SERVICE ENVIRONMENT NOTE	AL REVIEW (IS/ND/EIF	₹)		REFERENCE S-0 TOTAL UNIT	27	
Unit Costs are	an Average of Total Uni	ts				1
<u>DEPARTMENT</u>	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.58	\$51.53	1	\$52
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0
PLANNING	PLAN & BLDG SVCS DIR	ECTOR	0.42	\$102.14	1	\$102
		TYPE SUBTOTAL	1.00	\$153.67		\$154
		TOTALS	1.00	\$154.00)	\$154

SERVICE		REFERENCE NO).		
ENVIRONMENTAL NOTICE OF EXEMPT	ION				S-028
PRIMARY DEPARTMENT	UNIT OF SERV	ICE	SERVI	CE RECIPIENT	
PLANNING	APPLICATI	ON	Deve	eloper/Resident/E	Business
DESCRIPTION OF SERVICE					
Preparation and filing of a Notice of Exempt	tion for projects	s deemed categor	rically (evernt from the	California
Environmental Quality Act.	ion for projects	s decined categor	rically (exempt from the	Camorna
CURRENT FEE STRUCTURE					
\$156 per application plus County fees					
, , , , , , , , , , , , , , , , , , ,					
REVE	NUE AND CO	ST COMPARISO	<u>NC</u>		
UNIT REVENUE:	\$156.00	TOTA	AL REV	'ENUE:	\$156
UNIT COST:	\$496.00	T	OTAL (COST:	\$496
UNIT PROFIT (SUBSIDY):	\$(340.00)	TOTAL PROF	IT (SUE	BSIDY):	\$(340)
			(
TOTAL UNITS:	1	PCT. COST	T RECC	OVERY:	31.45%
SUGGESTED FEE FOR COST RECOVERY OF: 100%	<u> </u>				
\$495 per application plus County fees					
group per approación plus county lees					

SERVICE ENVIRONMENT NOTE	AL NOTICE OF EXEM	IPTION		REFERENCE S-0 TOTAL UNIT	28	
Unit Costs are	an Average of Total Un	its				1
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.42	\$37.31	1	\$37
PLANNING	PROJECT PLANNER	Plus County Fee	3.00	\$397.83	1	\$398
PLANNING	PLAN & BLDG SVCS DIF	RECTOR	0.25	\$60.80	1	\$61
		TYPE SUBTOTAL	3.67	\$495.94		\$496
		TOTALS	3.67	\$496.00)	\$496

SERVICE			REFERENCE NO.	
MITIGATION MONITORING			S-029	
PRIMARY DEPARTMENT	UNIT OF SERVICE	SERV	ICE RECIPIENT	
PLANNING	PROJECT	Dev	eloper/Resident/Business	
DESCRIPTION OF SERVICE				
Implementation and monitoring of environme	ental impact mitigation in acco	rdance	with the California	
Environmental Quality Act.	1 3			
CURRENT FEE STRUCTURE				
\$3,126 deposit with charges at the fully alloc	ated hourly rates plus outside	costs.		
	, ,			
<u>REVEI</u>	NUE AND COST COMPARIS	<u>ON</u>		
UNIT REVENUE:	\$0.00 TOT	AL RE	VENUE: \$0	
UNIT COST:	\$688.00	TOTAL	COST: \$688	
UNIT PROFIT (SUBSIDY):	\$(688.00) TOTAL PRO	FIT (SU	JBSIDY): \$(688)	
	· · · · ·			
TOTAL UNITS:	1 PCT. COS	T REC	OVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100%	l			
\$3,000 deposit with charges at the fully alloc	ated hourly rates plus outside	costs.		
4-5,000 aspects and an agree at the control of the	, p			

SERVICE MITIGATION M	ONITORING			REFERENCE S-0		
NOTE				TOTAL UNIT	'S	
Unit Costs are	an Average of Total Units					1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0
PLANNING	PLAN & BLDG SVCS DIREC	CTOR	2.83	\$688.26	1	\$688
		TYPE SUBTOTAL	2.83	\$688.26		\$688
		TOTALS	2.83	\$688.00)	\$688

			REFERENCE NO	D.				
TENTATIVE/FINAL MAP				S-030				
PRIMARY DEPARTMENT	UNIT OF SERVIC	E SER	VICE RECIPIENT					
PLANNING	MAP	De	veloper					
DESCRIPTION OF SERVICE		l						
Review of a tentative and/or final map creat	ting more than tw	vo lots by staff for co	mnliance with City	rodes				
guidelines and the Subdivision Map Act.								
CURRENT FEE STRUCTURE								
			4 .					
\$4,168 deposit with charges at the fully allo	cated hourly rate	es plus any outside d	costs.					
<u>REVE</u>	NUE AND COS	T COMPARISON						
UNIT REVENUE:	\$1,200.00	T COMPARISON TOTAL RE	EVENUE:	\$1,200				
UNIT REVENUE:	\$1,200.00	TOTAL RE						
		TOTAL RE	EVENUE: L COST:	\$1,200 \$1,212				
UNIT REVENUE:	\$1,200.00	TOTAL RE	L COST:					
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY):	\$1,200.00 \$1,212.00 \$(12.00)	TOTAL RE	L COST: UBSIDY):	\$1,212 \$(12)				
UNIT REVENUE: UNIT COST:	\$1,200.00 \$1,212.00	TOTAL RE	L COST: UBSIDY):	\$1,212				
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY):	\$1,200.00 \$1,212.00 \$(12.00)	TOTAL RE	L COST: UBSIDY):	\$1,212 \$(12)				
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS:	\$1,200.00 \$1,212.00 \$(12.00)	TOTAL RETOTAL RETOTAL PROFIT (S	L COST: UBSIDY): COVERY:	\$1,212 \$(12)				
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF: 100%	\$1,200.00 \$1,212.00 \$(12.00)	TOTAL RETOTAL RETOTAL PROFIT (S	L COST: UBSIDY): COVERY:	\$1,212 \$(12)				
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF: 100%	\$1,200.00 \$1,212.00 \$(12.00)	TOTAL RETOTAL RETOTAL PROFIT (S	L COST: UBSIDY): COVERY:	\$1,212 \$(12)				
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF: 100%	\$1,200.00 \$1,212.00 \$(12.00)	TOTAL RETOTAL RETOTAL PROFIT (S	L COST: UBSIDY): COVERY:	\$1,212 \$(12)				
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF: 100%	\$1,200.00 \$1,212.00 \$(12.00)	TOTAL RETOTAL RETOTAL PROFIT (S	L COST: UBSIDY): COVERY:	\$1,212 \$(12)				

SERVICE TENTATIVE/FIN	IAL MAP			REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Ur	its				1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.58	\$51.53	1	\$52
PLANNING	PROJECT PLANNER		5.08	\$673.66	1	\$674
PLANNING	PLAN & BLDG SVCS DII	RECTOR	2.00	\$486.40	1	\$486
		TYPE SUBTOTAL	7.66	\$1,211.59		\$1,212
		TOTALS	7.66	\$1,212.00)	\$1,212

SERVICE			REFERENCE NO.			
AMENDED FINAL MAP			S-031			
PRIMARY DEPARTMENT	UNIT OF SERVICE	SER	VICE RECIPIENT			
PLANNING	MAP	Developer				
DESCRIPTION OF SERVICE						
Review of an amendment to an approved fin Subdivision Map Act.	al map for compliance with	ı City cod	es, guidelines and the			
CURRENT FEE STRUCTURE						
\$1,042 deposit with charges at the fully alloc	ated hourly rates plus any	outside d	osts.			
REVE	NUE AND COST COMPA	RISON				
UNIT REVENUE:	\$900.00	OTAL RE	EVENUE: \$900			
UNIT COST:	\$905.00	TOTAL	COST: \$905			
UNIT PROFIT (SUBSIDY):	\$(5.00) TOTAL P	ROFIT (SI	JBSIDY): \$(5)			
TOTAL UNITS:	1 PCT. 0	OST REC	OVERY: 99.45%			
SUGGESTED FEE FOR COST RECOVERY OF: 100%	l					
04 000 days of with above a 4th of the allege	-4					
\$1,000 deposit with charges at the fully alloc	ated nourly rates plus any	outside c	OSTS.			

SERVICE AMENDED FINA	AL MAP			REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Ur	nits				1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.42	\$37.31	1	\$37
PLANNING	PROJECT PLANNER		4.25	\$563.59	1	\$564
PLANNING	PLAN & BLDG SVCS DI	RECTOR	1.25	\$304.00	1	\$304
		TYPE SUBTOTAL	5.92	\$904.90		\$905
		TOTALS	5.92	\$905.00)	\$905

SERVICE				REFERENCE NO.	
CERTIFICATE OF COMPLIANCE				S-032	
PRIMARY DEPARTMENT	UNIT OF SERVI	ICE	SERV	ICE RECIPIENT	
PLANNING	APPLICATION	ON	Dev	eloper	
DESCRIPTION OF SERVICE		I_			
Request for a Certificate of Compliance prepared	nared by staff i	n accordance with	h City	codes guidelines and the	
Subdivision Map Act.	Jareu by Stair i	in accordance with	ii City	codes, guidelines and the	
CURRENT FEE STRUCTURE					
\$610 per application plus actual contract cos	st				
REVE	NUE AND CO	ST COMPARISO	<u>N</u>		
UNIT REVENUE:	\$610.00	ТОТА	L RE	/ENUE:	\$610
UNIT COST:	\$752.00	т	OTAL	COST:	\$752
LINIT RECEIT (CLIRCIDY).	£(4.42.00)	TOTAL DROEL	IT (CLI	BOIDV). ¢/	(4.42)
UNIT PROFIT (SUBSIDY):	\$(142.00)	TOTAL PROFI	11 (30	——————————————————————————————————————	142)
TOTAL UNITS:	1	PCT. COST	REC	OVERY: 81.	.12%
SUGGESTED FEE FOR COST RECOVERY OF: 100%					
\$750 per application plus actual contract cos	st				

SERVICE CERTIFICATE O	OF COMPLIANCE			REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Ur	nits				1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR	1	0.50	\$44.42	1	\$44
PLANNING	PROJECT PLANNER		4.42	\$586.14	1	\$586
PLANNING	PLAN & BLDG SVCS DI	RECTOR	0.50	\$121.60	1	\$122
		TYPE SUBTOTAL	5.42	\$752.16		\$752
		TOTALS	5.42	\$752.00)	\$752

SERVICE			REFERENCE NO.				
LOT LINE ADJUSTMENT/SUBDIV - PC			S-033				
PRIMARY DEPARTMENT	UNIT OF SERV	/ICE S	ERVICE RECIPIENT				
PLANNING	PLANNING APPLICATION Developer/Resident/Business						
DESCRIPTION OF SERVICE	•	·					
Review of a lot line adjustment or subdivision compliance with City codes, guidelines and			the Planning Commission fo)F			
CURRENT FEE STRUCTURE							
\$542 per application plus actual contract co	st						
DEVE	AND CO	ACT COMPARISON					
		<u>OST COMPARISON</u>					
UNIT REVENUE:	\$542.00	TOTAL	REVENUE:	\$542			
UNIT COST:	\$1,056.00	ТОТ	TAL COST:	\$1,056			
UNIT PROFIT (SUBSIDY):	\$(514.00)	TOTAL PROFIT	(SUBSIDY):	\$(514)			
TOTAL UNITS:	1	PCT. COST R	ECOVERY: 5	51.33%			
SUGGESTED FEE FOR COST RECOVERY OF: 100%							
\$1,055 per application plus actual contract of	cost						

SERVICE LOT LINE ADJU	JSTMENT/SUBDIV - P	С		REFERENCE S-0	33	
	an Average of Total Ui	nits		TOTAL UNIT	5	1
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR	2	0.50	\$44.42	1	\$44
PLANNING	PROJECT PLANNER		6.25	\$828.81	1	\$829
PLANNING	PLAN & BLDG SVCS DI	RECTOR	0.75	\$182.40	1	\$182
		TYPE SUBTOTAL	7.50	\$1,055.63		\$1,056
		TOTALS	7.50	\$1,056.00)	\$1,056

SERVICE				REFERENCE NO.		
LOT MERGER - STAFF REVIEW					S-034	
PRIMARY DEPARTMENT	UNIT OF SERVI	CE	SERV	ICE RECIPIENT		
PLANNING	APPLICATION	TION Developer/Resident/Business				
DESCRIPTION OF SERVICE						
Review of a property owner request to consortal staff for compliance with City codes, guideling				erge small lots into	larger lots by	
CURRENT FEE STRUCTURE						
\$938 per application plus actual contract cos	st					
1						
<u>REVE</u> I	NUE AND CO	ST COMPARISO	<u> </u>			
UNIT REVENUE:	\$938.00	TOTA	AL RE	VENUE:	\$3,752	
UNIT COST:	\$854.00	T	OTAL	COST:	\$3,416	
UNIT PROFIT (SUBSIDY):	\$84.00	TOTAL PROF	IT (SU	BSIDY):	\$336	
TOTAL UNITS:	4	PCT. COST	Γ REC	OVERY:	109.84%	
SUGGESTED FEE FOR COST RECOVERY OF: 100%						
\$855 per application plus actual contract cos	st					

	STAFF REVIEW			REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Ur	nits				4
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	4	\$178
PLANNING	PROJECT PLANNER		3.50	\$464.14	4	\$1,857
PLANNING	PLAN & BLDG SVCS DI	RECTOR	1.42	\$345.34	4	\$1,381
		TYPE SUBTOTAL	5.42	\$853.90		\$3,416
		TOTALS	5.42	\$854.00)	\$3,416

SERVICE				REFERENCE I	
PRELIM (PHASE 1) HIST EVAL - STAFF					S-035
PRIMARY DEPARTMENT	UNIT OF SERV	ICE	SERV	ICE RECIPIENT	
PLANNING	APPLICATI	ON	Dev	eloper/Resident	:/Business
DESCRIPTION OF SERVICE		l			
Review of a property for potential historical s	significance by	staff for complia	ince w	ith City codes a	nd regulations.
CURRENT FEE STRUCTURE					
\$474 per application					
REVE	NUE AND CO	ST COMPARISO	<u> </u>		
UNIT REVENUE:	\$474.00	тоти	AL RE\	VENUE:	\$4,266
UNIT COST:	\$308.00	т	OTAL	COST:	\$2,772
UNIT PROFIT (SUBSIDY):	\$166.00	TOTAL PROF	IT (SU	BSIDY):	\$1,494
TOTAL UNITS:	9	PCT. COS	T REC	OVERY:	153.90%
SUGGESTED FEE FOR COST RECOVERY OF: 100%					
\$310 per application					
\$310 per application					

	E 1) HIST EVAL - STA	FF		REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Ur	iits				9
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.17	\$15.10	9	\$136
PLANNING	PROJECT PLANNER		1.75	\$232.07	9	\$2,089
PLANNING	PLAN & BLDG SVCS DI	RECTOR	0.25	\$60.80	9	\$547
		TYPE SUBTOTAL	2.17	\$307.97		\$2,772
		TOTALS	2.17	\$308.00)	\$2,772

SERVICE			REFERENCE NO.				
PHASE 1 HISTORIC EVAL - QUAL PR	₹OF		S-035A				
PRIMARY DEPARTMENT	UNIT OF SERV	ICE SEF	RVICE RECIPIENT				
PLANNING	APPLICATI	APPLICATION Developer/Resident/Business					
DESCRIPTION OF SERVICE		•					
Review of a property for potential historic codes and regulations.	cal significance by	/ a qualified professio	nal for compliance with City				
CURRENT FEE STRUCTURE							
\$271 per application plus actual cost for	Historian review \	with \$1,500 deposit					
PE	VENUE AND CO	OST COMPARISON	_				
UNIT REVENUE:	\$271.00	TOTAL R	EVENUE: \$271				
UNIT COST:	\$407.00	TOTA	LL COST: \$407				
UNIT PROFIT (SUBSIDY):	\$(136.00)	TOTAL PROFIT (S	SUBSIDY): \$(136)				
TOTAL UNITS:	1	PCT. COST RE	COVERY: 66.58%				
SUGGESTED FEE FOR COST RECOVERY OF: 10	0%						
\$405 per application plus actual cost for	Historian review v	with \$1,500 deposit					
		•					

PHASE 1 HISTORIC EVAL - QUAL PROF NOTE Unit Costs are an Average of Total Units			REFERENCE S-0 TOTAL UNIT	35A	1	
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.17	\$15.10	1	\$15
PLANNING	PROJECT PLANNER	Plus Actual Costs	2.50	\$331.53	1	\$332
PLANNING	PLAN & BLDG SVCS DIF	RECTOR	0.25	\$60.80	1	\$61
		TYPE SUBTOTAL	2.92	\$407.43		\$407
		TOTALS	2.92	\$407.00	1	\$407

SERVICE			REFERENCE	NO.					
PHASE 2 HIST EVAL-HRB REV OF D		S-036							
PRIMARY DEPARTMENT	UNIT OF SERV	/ICE S	SERVICE RECIPIENT						
PLANNING	APPLICATI	ON	Developer/Residen	t/Business					
DESCRIPTION OF SERVICE	•								
Review of modifications to a historic property for consistency with the State standards for historic properties by a qualified professional followed by review of modifications to a historic property for consistency with the State standards by the HRB.									
CURRENT FEE STRUCTURE									
\$1,579 per application plus actual cost f	for Historian reviev	v with \$1,500 depos	sit						
RI	EVENUE AND CO	ST COMPARISON							
UNIT REVENUE:	\$1,579.00	TOTAL	. REVENUE:	\$1,579					
UNIT COST:	\$2,038.00	TO ⁻	TAL COST:	\$2,038					
UNIT PROFIT (SUBSIDY):	\$(459.00)	TOTAL PROFIT	(SUBSIDY):	\$(459)					
TOTAL UNITS:	1	PCT. COST F	RECOVERY:	77.48%					
SUGGESTED FEE FOR COST RECOVERY OF: 10	00%								
\$2,040 per application plus actual cost for	or Historian reviev	v with \$1,500 depos	sit						
77.71		, ,,,,,,,							
I									

SERVICE PHASE 2 HIST NOTE	EVAL-HRB REV OF DE	ESIGN		REFERENCE S-0	36	
	an Average of Total Un	its		TOTAL UNIT	3	1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		2.75	\$244.31	1	\$244
PLANNING	PROJECT PLANNER	Plus Actual Costs	9.25	\$1,226.64	1	\$1,227
PLANNING	PLAN & BLDG SVCS DIR	RECTOR	2.33	\$566.66	1	\$567
		TYPE SUBTOTAL	14.33	\$2,037.61		\$2,038
		TOTALS	14.33	\$2,038.00)	\$2,038

SERVICE			DEEEDENCE NO					
APPEAL TO HISTORIC RESOURCES BO	ARD		REFERENCE NO. S-037					
	UNIT OF SERVICE	CED	/ICE RECIPIENT					
PRIMARY DEPARTMENT		-						
PLANNING	APPLICATION	ATION Developer/Resident/Business						
DESCRIPTION OF SERVICE		•						
Review of an appeal of a historic determination made by staff or a determination of consistency with the secretary of the interior's standards made by staff to the Historic Resources Board.								
CURRENT FEE STRUCTURE								
	:-t:							
\$2,120 per application plus actual cost for H	istorian review with \$1,500 de	eposit						
REVE	NUE AND COST COMPARIS	<u>ON</u>						
UNIT REVENUE:	\$2,120.00 TO	TAL RE	VENUE: \$2,120					
UNIT COST:	\$1,500.00	TOTAL	. COST: \$1,500					
UNIT PROFIT (SUBSIDY):	\$620.00 TOTAL PRO	FIT (SU	JBSIDY): \$620					
TOTAL UNITS:	1 PCT. CO	ST DEC	OVERY: 141.33%					
TOTAL UNITS.	1 PC1. CO.	31 KEC	OVER1. 141.33%					
SUGGESTED FEE FOR COST RECOVERY OF: 100%								
\$1,500 per application plus actual cost for H	storian review with \$1 500 de	enosit						
T,000 per approation plas actual cost for the	Stondin Toviow With \$1,000 do	poon						

SERVICE APPEAL TO HI	STORIC RESOURCES BO	DARD		REFERENCE S-0		
NOTE				TOTAL UNIT	'S	
Unit Costs are	an Average of Total Units					1
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		3.33	\$295.84	1	\$296
PLANNING	PROJECT PLANNER		9.08	\$1,204.10	1	\$1,204
		TYPE SUBTOTAL	12.41	\$1,499.94		\$1,500
		TOTALS	12.41	\$1,500.00)	\$1,500

SERVICE	REFERENCE NO	D.				
MILLS ACT CONTRACT PROCESSING		S-038				
PRIMARY DEPARTMENT	UNIT OF SERV	ICE S	ERVICE RECIPIENT			
PLANNING	APPLICATI	ON I	Resident/Business			
DESCRIPTION OF SERVICE						
	for a lateration		0.4			
Review of a request for a Mills Act Contract	tor a nistoric p	property in accordar	ice with City codes ai	nd State law.		
OURDENT FEE OTRUGTURE						
CURRENT FEE STRUCTURE						
\$3,584 per application						
REVE	NUE AND CO	ST COMPARISON				
UNIT REVENUE:	\$3,584.00	TOTAL	REVENUE:	\$3,584		
UNIT COST:	\$3,429.00	тот	TAL COST:	\$3,429		
UNIT PROFIT (SUBSIDY):	\$155.00	TOTAL PROFIT	(SUBSIDY):	\$155		
TOTAL UNITS:	1	PCT. COST R	ECOVERY:	104.52%		
	-					
SUGGESTED FEE FOR COST RECOVERY OF: 100%						
\$3,430 per application						

NOTE	NTRACT PROCESSING			REFERENCE S-0 TOTAL UNIT	38	
Unit Costs are a	an Average of Total Unit	5				
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		3.08	\$273.63	1	\$274
PLANNING	PROJECT PLANNER	Plus Attorney	16.00	\$2,121.76	1	\$2,122
PLANNING	PLAN & BLDG SVCS DIRE	CTOR	4.25	\$1,033.60	1	\$1,034
		TYPE SUBTOTAL	23.33	\$3,428.99		\$3,429
		TOTALS	23.33	\$3,429.00)	\$3,429

SERVICE PC CODE DETERMINATION					E NO. S-039		
PRIMARY DEPARTMENT	UNIT OF SERV	/ICE	SERVI	/ICE RECIPIENT			
PLANNING	APPLICATI			veloper/Resident/Business			
DESCRIPTION OF SERVICE							
Review of a request for a code determination	on referred by t	the Director to the	e Plann	ing Commiss	ion.		
CURRENT FEE CTRUCTURE							
CURRENT FEE STRUCTURE							
\$1,214 per application							
REVE	NUE AND CO	ST COMPARISO	<u>NC</u>				
UNIT REVENUE:	\$1,214.00	тот	AL REV	ENUE:	\$4,856		
UNIT COST:	\$1,739.00	Т	TOTAL (COST:	\$6,956		
UNIT PROFIT (SUBSIDY):	\$(525.00)	TOTAL PROF	FIT (SUE	BSIDY):	\$(2,100)		
TOTAL UNITS:	4	PCT. COS	T RECC	OVERY:	69.81%		
SUGGESTED FEE FOR COST RECOVERY OF: 100%							
\$1,740 per application							

SERVICE PC CODE DETE	ERMINATION			REFERENCE S-0	39	
NOTE	on Averese of Total III	.:		TOTAL UNIT	S	
Unit Costs are	an Average of Total Ur	NITS				4
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		3.25	\$288.73	4	\$1,155
PLANNING	PROJECT PLANNER		7.58	\$1,005.18	4	\$4,021
PLANNING	PLAN & BLDG SVCS DII	RECTOR	1.83	\$445.06	4	\$1,780
		TYPE SUBTOTAL	12.66	\$1,738.97		\$6,956
		TOTALS	12.66	\$1,739.00		\$6,956

SERVICE ZONING COMPLIANCE DETERMINATION	REFERENCE NO	S-040					
PRIMARY DEPARTMENT	RIMARY DEPARTMENT UNIT OF SERVICE SERVICE RECIPIENT						
PLANNING	APPLICATION	ON	Dev	Developer/Resident/Business			
DESCRIPTION OF SERVICE		l					
Review of a request for zoning compliance s	status of a prop	erty by staff.					
CURRENT FEE STRUCTURE							
\$573 per application							
REVE	NUE AND CO	ST COMPARISO	<u> </u>				
UNIT REVENUE:	\$573.00	тоти	AL RE	VENUE:	\$573		
UNIT COST:	\$133.00	т	OTAL	COST:	\$133		
UNIT PROFIT (SUBSIDY):	\$440.00	TOTAL PROF	TT (SU	JBSIDY):	\$440		
TOTAL UNITS:	1	PCT. COS	T REC	OVERY:	430.83%		
SUGGESTED FEE FOR COST RECOVERY OF: 100%							
Charge the fully allocated hourly rates for all	personnel inve	olved with a one	hour	minimum.			

SERVICE ZONING COMP	LIANCE DETERMINATIO	N		REFERENCE S-0		
NOTE				TOTAL UNIT	'S	
Unit Costs are	an Average of Total Units					1
	-		<u>l</u>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	PROJECT PLANNER	1 Hour Minimum	1.00	\$132.61	1	\$133
		TYPE SUBTOTAL	1.00	\$132.61		\$133
		TOTALS	1.00	\$133.00)	\$133

SERVICE	REFERENCE NO.					
TIME EXTENSION - STAFF				S-041		
PRIMARY DEPARTMENT	UNIT OF SERV	VICE SE	ERVICE RECIPIENT			
PLANNING	APPLICATI	ON C	Developer/Resident/Business			
DESCRIPTION OF SERVICE		I				
Review of a request for a time extension for	r a planning pr	oiect approved by sta	aff.			
'	1 31	, ,,				
CURRENT FEE STRUCTURE						
\$313 per application						
REVE	NUE AND CO	ST COMPARISON				
UNIT REVENUE:	\$313.00	TOTAL F	REVENUE:	\$313		
UNIT COST:	\$401.00	тот	AL COST:	\$401		
UNIT PROFIT (SUBSIDY):	\$(88.00)	TOTAL PROFIT (\$(88)		
UNIT FROFIT (30B3IDT).	\$(88.00)	TOTAL PROFIT (———	Ψ(00)		
TOTAL UNITS:	1	PCT. COST RI	ECOVERY:	78.05%		
SUGGESTED FEE FOR COST RECOVERY OF: 100%						
\$400 per application						

SERVICE TIME EXTENSION	ON - STAFF			REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Un	its				1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	1	\$44
PLANNING	PROJECT PLANNER		1.92	\$254.61	1	\$255
PLANNING	PLAN & BLDG SVCS DIF	RECTOR	0.42	\$102.14	1	\$102
		TYPE SUBTOTAL	2.84	\$401.17		\$401
		TOTALS	2.84	\$401.00)	\$401

SERVICE	REFERENCE NO).				
TIME EXTENSION - PLAN COMM		S-042				
PRIMARY DEPARTMENT	UNIT OF SERV	ICE S	SERVICE RECIPIENT			
PLANNING	APPLICATI	ON	Developer/Resident/Business			
DESCRIPTION OF SERVICE						
Review of a request for a time extension for	r a planning pro	oject approved by t	he Planning Commiss	ion.		
·		, ,	Ü			
CURRENT FEE STRUCTURE						
\$907 per application						
		ST COMPARISON				
UNIT REVENUE:	\$907.00	TOTAL	. REVENUE:	\$907		
UNIT COST:	\$1,082.00	TO	TAL COST:	\$1,082		
UNIT PROFIT (SUBSIDY):	\$(175.00)	TOTAL PROFIT	(SUBSIDY):	\$(175)		
TOTAL UNITS:	1	PCT. COST F	RECOVERY:	83.83%		
SUGGESTED FEE FOR COST RECOVERY OF: 100%						
\$1,080 per application						

SERVICE TIME EXTENSION	ON - PLAN COMM			REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Ur	nits				1
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		2.33	\$207.00	1	\$207
PLANNING	PROJECT PLANNER		3.08	\$408.44	1	\$408
PLANNING	PLAN & BLDG SVCS DI	RECTOR	1.92	\$466.94	1	\$467
		TYPE SUBTOTAL	7.33	\$1,082.38		\$1,082
		TOTALS	7.33	\$1,082.00	l	\$1,082

SERVICE	REFERENCE NO.			
TIME EXTENSION - CITY COUNCIL		S-042A		
PRIMARY DEPARTMENT	UNIT OF SERV	rice s	ERVICE RECIPIENT	
PLANNING	APPLICATI	ON I	Developer/Resident/Bu	ısiness
DESCRIPTION OF SERVICE		<u> </u>		
Review of a request for a time extension for	r a planning pro	oject approved by th	ne City Council.	
CURRENT FEE STRUCTURE				
\$1,099 per application				
REVE	NUE AND CO	ST COMPARISON		
UNIT REVENUE:	\$1,099.00	TOTAL	REVENUE:	\$1,099
UNIT COST:	\$1,046.00	тот	TAL COST:	\$1,046
UNIT PROFIT (SUBSIDY):	\$53.00	TOTAL PROFIT	(SUBSIDY):	\$53
TOTAL UNITS:	1	PCT. COST R	ECOVERY:	105.07%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$1,045 per application				

SERVICE TIME EXTENSION	ON - CITY COUNCIL			REFERENCE S-0	E NO. 42A	
NOTE				TOTAL UNIT	s	
Unit Costs are	an Average of Total Ur	nits				1
DEPARTMENT	POSITION	ТҮРЕ	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		1.92	\$170.57	1	\$171
PLANNING	PROJECT PLANNER		3.08	\$408.44	1	\$408
PLANNING	PLAN & BLDG SVCS DI	RECTOR	1.92	\$466.94	1	\$467
		TYPE SUBTOTAL	6.92	\$1,045.95		\$1,046
		TOTALS	6.92	\$1,046.00)	\$1,046

SERVICE			REFERENCE NO.			
PUBLIC HEARING CONTINUANCE - PC	S-043					
PRIMARY DEPARTMENT	UNIT OF SERVICE	SERV	/ICE RECIPIENT			
PLANNING	CONTINUANCE	JANCE Developer/Resident/Business				
DESCRIPTION OF SERVICE	'					
Request by an applicant to continue a public	hearing scheduled before the	Plann	ing Commission.			
CURRENT FEE STRUCTURE						
\$886 per continuance						
REVE	NUE AND COST COMPARISO	<u>NC</u>				
UNIT REVENUE:	\$886.00 TOT	AL RE	VENUE: \$886			
UNIT COST:	\$829.00	ΓΟΤΑL	COST: \$829			
UNIT PROFIT (SUBSIDY):	\$57.00 TOTAL PROI	FIT (SU	JBSIDY): \$57			
		T DE0	OVEDV 400.000/			
TOTAL UNITS:	1 PCT. COS	I REC	OVERY: 106.88%			
SUGGESTED FEE FOR COST RECOVERY OF: 100%						
\$830 per continuance						
·						

	NG CONTINUANCE - I	PC		REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Un	its				1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		1.58	\$140.37	1	\$140
PLANNING	PROJECT PLANNER		2.75	\$364.68	1	\$365
PLANNING	PLAN & BLDG SVCS DIF	RECTOR	1.33	\$323.46	1	\$323
		TYPE SUBTOTAL	5.66	\$828.51		\$829
		TOTALS	5.66	\$829.00	ı	\$829

SERVICE PUBL HEARING CONTINUANCE - COUN		REFERENCE NO.	S-043A				
PRIMARY DEPARTMENT	UNIT OF SERV	ICE	SERV	RVICE RECIPIENT			
PLANNING	CONTINUA	NCE	Dev	Developer/Resident/Business			
DESCRIPTION OF SERVICE Request by an applicant to continue a public	hearing sche	duled before the	City C	Council.			
CURRENT FEE STRUCTURE							
\$938 per continuance							
REVE	NUE AND CO	ST COMPARISO	<u>N</u>				
UNIT REVENUE:	\$938.00	TOTA	L RE	/ENUE:	\$938		
UNIT COST:	\$837.00	T	OTAL	COST:	\$837		
UNIT PROFIT (SUBSIDY):	\$101.00	TOTAL PROF	IT (SU	BSIDY):	\$101		
TOTAL UNITS:	1	PCT. COST	REC	OVERY:	112.07%		
SUGGESTED FEE FOR COST RECOVERY OF: 100%	<u>.</u>						
\$835 per continuance							

NOTE	G CONTINUANCE - CO			REFERENCE S-0 TOTAL UNIT	43A	1
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		1.67	\$148.36	1	\$148
PLANNING	PROJECT PLANNER		2.75	\$364.68	1	\$365
PLANNING	PLAN & BLDG SVCS DI	RECTOR	1.33	\$323.46	1	\$323
		TYPE SUBTOTAL	5.75	\$836.50		\$837
		TOTALS	5.75	\$837.00	1	\$837

SERVICE				REFERENCE I	
APPEAL TO PLANNING COMMISSION					S-044
PRIMARY DEPARTMENT	UNIT OF SERV	/ICE	SERV	ICE RECIPIENT	
PLANNING	APPLICATI	ON	Dev	eloper/Resident	t/Business
DESCRIPTION OF SERVICE	-				
Review of an appeal of a staff decision to the	ne Planning Co	ommission.			
CURRENT FEE STRUCTURE					
\$2,084 per appeal					
Appeal in the Coastal Zone - No Charge by	State law				
REVE	NUE AND CC	ST COMPARISO	<u> </u>		
UNIT REVENUE:	\$2,084.00	тот	AL RE	VENUE:	\$2,084
UNIT COST:	\$1,945.00	T	OTAL	COST:	\$1,945
UNIT PROFIT (SUBSIDY):	\$139.00	TOTAL PROF	TIT (SU	IBSIDY):	\$139
TOTAL UNITS:	1	PCT. COS	T REC	OVERY:	107.15%
SUGGESTED FEE FOR COST RECOVERY OF: 100%					
\$1,945 per appeal					
Appeal in the Coastal Zone - No Charge by	State law				

SERVICE APPEAL TO PL	ANNING COMMISSIO	N		REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Un	its				1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		3.33	\$295.84	1	\$296
PLANNING	PROJECT PLANNER		9.08	\$1,204.10	1	\$1,204
PLANNING	PLAN & BLDG SVCS DIF	RECTOR	1.83	\$445.06	1	\$445
		TYPE SUBTOTAL	14.24	\$1,945.00		\$1,945
		TOTALS	14.24	\$1,945.00		\$1,945

	REF	ERENCE NO. S-044A			
UNIT OF SERV	ICE SERVICE REC	RVICE RECIPIENT			
APPLICATI	ON Developer/f	Developer/Resident/Business			
l l	'				
sources Board decisi	on or a Planning Commission o	lecision to the City			
igo by otato ian					
REVENUE AND CO	ST COMPARISON				
REVENUE AND CO \$2,084.00	ST COMPARISON TOTAL REVENUE:	\$2,084			
		\$2,084 \$2,085			
\$2,084.00	TOTAL REVENUE:	\$2,085			
\$2,084.00 \$2,085.00	TOTAL REVENUE:	\$2,085			
\$2,084.00 \$2,085.00 \$(1.00)	TOTAL REVENUE: TOTAL COST: TOTAL PROFIT (SUBSIDY):	\$2,085 			
\$2,084.00 \$2,085.00 \$(1.00)	TOTAL REVENUE: TOTAL COST: TOTAL PROFIT (SUBSIDY):	\$2,085 			
	APPLICATI	APPLICATION Developer/F			

Appeal in the Coastal Zone - No Charge by State law

SERVICE APPEAL TO CIT	TY COUNCIL			REFERENCE S-0	E NO. 44 A	
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total U	nits				1
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR	२	1.92	\$170.57	1	\$171
PLANNING	PROJECT PLANNER		11.08	\$1,469.32	1	\$1,469
PLANNING	PLAN & BLDG SVCS D	IRECTOR	1.83	\$445.06	1	\$445
		TYPE SUBTOTAL	14.83	\$2,084.95		\$2,085
		TOTALS	14.83	\$2,085.00	1	\$2,085

SERVICE SIGN APPLICATION				REFERENCE NO	S-045
PRIMARY DEPARTMENT	UNIT OF SERV	ICE	SED/	/ICE RECIPIENT	
PLANNING	APPLICATI			eloper/Business	
DECODINE OF SERVICE					
DESCRIPTION OF SERVICE		with City and a	م امم	ر ما داده د د	
Review of a request for a new sign by staff f	or compliance	with City codes	and g	uideiines.	
CURRENT FEE STRUCTURE					
\$281 per application					
REVE	NUE AND CO	ST COMPARISO	ON		
UNIT REVENUE:	\$281.00			VENUE:	\$12,083
UNIT COST:	\$450.44	1	ΓΟΤΑL	COST:	\$19,369
UNIT PROFIT (SUBSIDY):	\$(169.44)	TOTAL PROF	FIT (SU	JBSIDY):	\$(7,286)
			,		
TOTAL UNITS:	43	PCT. COS	T REC	OVERY:	62.38%
SUGGESTED FEE FOR COST RECOVERY OF: 100%					
\$450 per application					

SERVICE SIGN APPLICA	TION			REFERENCE S-0	45	
NOTE Unit Costs are	an Average of Total Ur	nits		TOTAL UNIT		3
	<u> </u>		l			
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	43	\$1,910
PLANNING	PROJECT PLANNER		2.75	\$364.68	43	\$15,681
PLANNING	PLAN & BLDG SVCS DI	RECTOR	0.17	\$41.34	43	\$1,778
		TYPE SUBTOTAL	3.42	\$450.44		\$19,369
		TOTALS	3.42	\$450.44	ļ	\$19,369

SERVICE			REFERENCE NO.	
SIGN REFERRAL TO PLANNING COMM			S-046	
PRIMARY DEPARTMENT	UNIT OF SERVICE	CE SI	ERVICE RECIPIENT	
PLANNING	APPLICATIO	ON [Developer/Business	
DESCRIPTION OF SERVICE		l		
Referral of a request for a new sign to the P	lanning Commi	ssion for complian	ce with City codes and quide	lines
recondition a request for a new sign to the r	iaiiiiig Goiiiiiii	solon for compilarit	oo wan ony souce and galac	
CURRENT FEE STRUCTURE				
\$865 per application				
4000 per application				
REVE	NUE AND COS	T COMPARISON		
UNIT REVENUE:	\$865.00	TOTAL	REVENUE:	\$3,460
UNIT COST:	\$1,504.00	тот	AL COST:	\$6,016
UNIT PROFIT (SUBSIDY):	\$(639.00)	TOTAL PROFIT	(SUBSIDA).	(2,556)
	Ψ(033.00)	TOTAL FROIT	(30B3B1). ————	
TOTAL UNITS:	4	PCT. COST R	ECOVERY:	57.51%
SUGGESTED FEE FOR COST RECOVERY OF: 100%	<u> </u>			
\$1,505 per application				
\$1,505 per application				

	AL TO PLANNING CO	ММ		REFERENCE S-0	46	
NOTE	on Averene of Total Un			TOTAL UNIT	S	
Unit Costs are	an Average of Total Ur	1115				4
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		3.00	\$266.52	4	\$1,066
PLANNING	PROJECT PLANNER		6.58	\$872.57	4	\$3,490
PLANNING	PLAN & BLDG SVCS DI	RECTOR	1.50	\$364.80	4	\$1,459
		TYPE SUBTOTAL	11.08	\$1,503.89		\$6,016
		TOTALS	11.08	\$1,504.00	1	\$6,016

SERVICE			REFERENCE NO.	
RELOCATE EXISTING SIGN				S-047
PRIMARY DEPARTMENT	UNIT OF SERV	ICE SER	RVICE RECIPIENT	
PLANNING	SIGN	Ви	ısiness	
DESCRIPTION OF SERVICE				
	oign by staff for	r compliance with City	v and avidalin	20
Review of a request to relocate an existing	sign by stan io	Compliance with City	y codes and guideline	<i>1</i> 5.
CURRENT FEE STRUCTURE				
\$182 per application				
REVE	NUE AND CO	ST COMPARISON		
UNIT REVENUE:	\$182.00	TOTAL R	EVENUE:	\$1,092
UNIT COST:	\$240.67	TOTA	L COST:	\$1,444
UNIT PROFIT (SUBSIDY):	\$(58.67)	TOTAL PROFIT (S	:UBSIDY):	\$(352)
TOTAL UNITS:	6	PCT. COST RE	COVERY:	75.62%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$240 per application				
\$240 per application				

SERVICE RELOCATE EX	ISTING SIGN			REFERENCE S-0	47	
NOTE	an Average of Total Ur	nite		TOTAL UNIT	S	6
Offic Costs are	an Average or Total of					
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.25	\$22.21	6	\$133
PLANNING	PROJECT PLANNER		1.50	\$198.92	6	\$1,194
PLANNING	PLAN & BLDG SVCS DI	RECTOR	0.08	\$19.46	6	\$117
		TYPE SUBTOTAL	1.83	\$240.59		\$1,444
		TOTALS	1.83	\$240.67	,	\$1,444

SERVICE			REFERENCE NO).
TEMPORARY SIGN PERMIT				S-048
PRIMARY DEPARTMENT	UNIT OF SERV	ICE SE	RVICE RECIPIENT	
PLANNING	APPLICATI	ON B	Business	
DESCRIPTION OF SERVICE		I		
Review of a request for a temporary sign or	banner by sta	ff for compliance wit	h City codes and qui	delines
review of a request for a temperary eight of	barmor by ota	ii ioi oompiianoo wii	ir only occuse and gan	uo
CURRENT FEE STRUCTURE				
\$104 per application				
REVE	NUE AND CO	ST COMPARISON		
UNIT REVENUE:	\$0.00	TOTAL I	REVENUE:	\$0
UNIT COST:	\$0.00	тот	AL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	0	PCT. COST R	ECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
This fee should be removed from the fee sc	hedule			
This lee should be removed from the lee so	nodulo.			

SERVICE TEMPORARY S	IGN PERMIT			REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total U	nits				0
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00	ı	\$0

SERVICE			REFERENCE N	
BUILDING RELOCATION				S-050
PRIMARY DEPARTMENT	UNIT OF SERV	ICE	SERVICE RECIPIENT	
PLANNING	APPLICATI	ON	Developer/Resident	/Business
DESCRIPTION OF SERVICE	1	<u> </u>		
Review of a request to relocate a building from	om one parcel	to another parcel	within the City limits.	
CURRENT FEE STRUCTURE				
\$1,938 per application				
REVE	NUF AND CO	ST COMPARISO	N	
UNIT REVENUE:	\$0.00		 L REVENUE:	\$0
UNIT COST:	\$0.00	TO	OTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFI	T (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST	RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
Denocit determined by staff with charges at	the fully alloca	tod bourly rates fo	or all paraannal involv	and plus any
Depsoit determined by staff with charges at outside costs.	the fully alloca	ited flourly rates it	or all personner involv	eu plus arry

SERVICE BUILDING REL	OCATION			REFERENCE S-0		
NOTE				TOTAL UNIT	s	
Unit Costs are	an Average of Total Units					1
<u>DEPARTMENT</u>	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	PROJECT PLANNER	Actual Costs	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00)	\$0

SERVICE			REFERENCE NO.		
LARGE FAMILY DAY CARE (RESIDENTIA	AL)		S-051		
PRIMARY DEPARTMENT	UNIT OF SERVICE	SER	VICE RECIPIENT		
PLANNING	APPLICATION	Bu	usiness		
DESCRIPTION OF SERVICE					
Review of a request to establish a large fami compliance with City codes and guidelines.	ily day care (7-12 persons)	in a resid	dential zone by staff for		
CURRENT FEE STRUCTURE					
\$761 per application					
REVE	NUE AND COST COMPA	RISON			
UNIT REVENUE:	\$761.00	TOTAL RE	EVENUE:	\$761	
UNIT COST:	\$2,322.00	TOTAL	L COST:	\$2,322	
UNIT PROFIT (SUBSIDY):	(1,561.00) TOTAL P	ROFIT (SI	UBSIDY): \$	(1,561)	
TOTAL UNITS:	1 PCT. 0	COST REC	COVERY:	32.77%	
SUGGESTED FEE FOR COST RECOVERY OF: 100%	•				
\$2,320 per application					

SERVICE LARGE FAMILY	Y DAY CARE (RESIDENT	TAL)		REFERENCE S-0		
NOTE				TOTAL UNIT	s	
Unit Costs are	an Average of Total Units					1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		3.00	\$266.52	1	\$267
PLANNING	PROJECT PLANNER		15.50	\$2,055.46	1	\$2,055
		TYPE SUBTOTAL	18.50	\$2,321.98		\$2,322
		TOTALS	18.50	\$2,322.00)	\$2,322

SERVICE			REFERENCE NO.	
GENERAL PLAN UPDATE			;	S-052
PRIMARY DEPARTMENT	UNIT OF SERVICE	SER	VICE RECIPIENT	
PLANNING	PERMIT	De	veloper/Resident/Bu	ısiness
DESCRIPTION OF SERVICE	<u>. </u>	ı		
Update of the City General Plan.				
CURRENT FEE STRUCTURE				
3.5% of all Building & Safety permits				
REVE	NUE AND COST COM	IPARISON		
	\$20,960.00	TOTAL RE	EVENUE:	\$20,960
	\$35,000.00		L COST:	\$35,000
——————————————————————————————————————		IOIA		
UNIT PROFIT (SUBSIDY): \$(14,040.00) TOTA	AL PROFIT (S	UBSIDY):	\$(14,040)
TOTAL UNITS:	1 P0	CT. COST REC		59.89%
			JOVEN I	
SUGGESTED FEE FOR COST RECOVERY OF: 50%				
3.5% of all Building & Safety permits				

SERVICE GENERAL PLA	N UPDATE			REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total U	Inits				1
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING		\$350k Over 10 Years	0.00	\$35,000.00	1	\$35,000
		TYPE SUBTOTAL	0.00	\$35,000.00		\$35,000
		TOTALS	0.00	\$35,000.00)	\$35,000

SERVICE PLANNING TECHNICAL ASSISTANCE			REFERENCE NO.	53	
PRIMARY DEPARTMENT UNIT OF SERVICE SERVIC			ICE RECIPIENT		
PLANNING	HOUR	Developer/Resident/Business			
	Hoore	Bev	Ciopei/i (Coideili) Buoille		
DESCRIPTION OF SERVICE					
Providing technical assistance at the Plannii include Public Records Act copy and resear		e custo	mer. This service does	s not	
CURRENT FEE STRUCTURE					
Charge the fully allocated hourly rate for all	personnel involved after 15 mi				
UNIT REVENUE:	\$0.00 TOT	AL RE	VENUE:	\$0	
UNIT COST:	\$0.00	TOTAL	COST:	\$0	
UNIT PROFIT (SUBSIDY):	\$0.00 TOTAL PRO	FIT (SU	BSIDY):	\$0	
TOTAL UNITS:	1 PCT. COS	T REC	OVERY:	0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100%	•				
Charge the fully allocated hourly rate for all p	oersonnel involved after 15 mi	nutes.			

SERVICE PLANNING TEC	CHNICAL ASSISTANCE	:		REFERENCE S-0		
NOTE				TOTAL UNIT	'S	
Unit Costs are	an Average of Total Uni	ts				1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00)	\$0

SERVICE			REFERENCE NO.		
BUILDING PLAN CHECK			S-054		
PRIMARY DEPARTMENT	UNIT OF SERVICE	SER	SERVICE RECIPIENT		
BUILDING	PERMIT	De	Developer/Resident/Business		
DESCRIPTION OF SERVICE					

DESCRIPTION OF SERVICE

Review of building construction plans for compliance with City codes and standards.

CURRENT FEE STRUCTURE

New Construction - Various fees based on construction valuation

Additional Plan Review - \$250 base plus \$150 per hour for review longer than one hour Plan Revision after approval - \$250 base plus \$150 per hour for review longer than one hour

REVENUE AND COST COMPARISON						
UNIT REVENUE:	\$442.70	TOTAL REVENUE:	\$325,385			
UNIT COST:	\$767.53	TOTAL COST:	\$564,135			
UNIT PROFIT (SUBSIDY):	\$(324.83)	TOTAL PROFIT (SUBSIDY):	\$(238,750)			
TOTAL UNITS:	735	PCT. COST RECOVERY:	57.68%			

SUGGESTED FEE FOR COST RECOVERY OF: 100%

New Construction - No Change

Additional Plan Review - \$250 base plus \$150 per hour for review longer than one hour Plan Revision after approval - \$250 base plus \$150 per hour for review longer than one hour

SERVICE BUILDING PLAN	CHECK			REFERENCE S-0		
NOTE	n Average of Total Units			TOTAL UNIT	s 73)E
Offic Costs are ar	TAVERAGE OF TOTAL OTHES				73	
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	PROJECT PLANNER		1.50	\$198.92	735	\$146,206
BUILDING	BUILDING OFFICIAL	Remainder Of Time	1.34	\$230.71	735	\$169,572
BUILDING	PERMIT TECH	Remainder Of Time	1.12	\$112.31	735	\$82,548
BUILDING		Contract Services	0.00	\$139.86	735	\$102,797
PW-STREETS	PW SUPERINTENDENT	1 Hr/Week	0.07	\$14.89	735	\$10,944
PW-ENVIRON. COMPLIA	A ENVIRON. COMPLIANCE MANAC	G 5%	0.11	\$16.43	735	\$12,076
PW-FOREST & BEACH	CITY FORESTER	10%	0.22	\$51.25	735	\$37,669
		TYPE SUBTOTAL	4.37	\$764.37		\$561,812
BUILDING	BUILDING INSPECTOR		4.00	\$580.72	4	\$2,323
		TYPE SUBTOTAL	4.00	\$580.72		\$2,323
		TOTALS	8.37	\$767.53	ı	\$564,135

SERVICE BUILDING INSPECTION			REFERENCE NO. S-054A	
PRIMARY DEPARTMENT	UNIT OF SERVICE	SERVICE RECIPIENT		
BUILDING	PERMIT	Dev	veloper/Resident/Business	

DESCRIPTION OF SERVICE

Inspection of construction for compliance with City codes and standards.

CURRENT FEE STRUCTURE

New Construction - Various fees based on construction valuation Trade Permits - Various fees Stormwater Inspection - \$64.50 per inspection

Permit by Appointment - \$330

REVENUE AND COST COMPARISON						
UNIT REVENUE:	\$246.14	TOTAL REVENUE:	\$443,044			
UNIT COST:	\$128.35	TOTAL COST:	\$231,034			
UNIT PROFIT (SUBSIDY):	\$117.79	TOTAL PROFIT (SUBSIDY):	\$212,010			
TOTAL UNITS:	1,800	PCT. COST RECOVERY:	191.77%			

SUGGESTED FEE FOR COST RECOVERY OF: 100%

No Change, except:

Permit by Appointment - \$365

SERVICE BUILDING INSF	PECTION			REFERENCE S-0	E NO. 54A	
NOTE	on Average of Total Units			TOTAL UNIT		20
Unit Costs are	an Average of Total Units				1,80	JU
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
BUILDING	BUILDING INSPECTOR	Remainder Of Time	0.66	\$95.92	1,800	\$172,656
BUILDING	PERMIT TECH		0.25	\$24.96	1,800	\$44,928
		TYPE SUBTOTAL	0.91	\$120.88		\$217,584
PLANNING	PROJECT PLANNER		1.50	\$198.92	31	\$6,167
BUILDING	BUILDING OFFICIAL		1.00	\$172.38	2	\$345
		TYPE SUBTOTAL	2.50	\$371.30		\$6,511
PLANNING	PROJECT PLANNER	Permit By Appt.	0.50	\$66.31	15	\$995
BUILDING	BUILDING OFFICIAL	Permit By Appt.	1.00	\$172.38	20	\$3,448
BUILDING	PERMIT TECH	Permit By Appt.	1.25	\$124.81	20	\$2,496
		TYPE SUBTOTAL	2.75	\$363.50		\$6,938
		TOTALS	6.16	\$128.35	j	\$231,034

SERVICE BUILDING RE-INSPECTION			REFERENCE NO. S-054B
PRIMARY DEPARTMENT	UNIT OF SERV		SERVICE RECIPIENT
BUILDING	RE-INSPEC	CTION	Developer/Resident/Business
DESCRIPTION OF SERVICE			
Re-inspection of construction that is needed	due to the ac	tions of the applica	nt.
CURRENT FEE STRUCTURE			
\$146 per re-inspection			
REVE	NUE AND CO	ST COMPARISON	
UNIT REVENUE:	\$146.00		REVENUE: \$7,300
UNIT COST:	\$145.18	TO [*]	TAL COST: \$7,259
UNIT PROFIT (SUBSIDY):	\$0.82	TOTAL PROFIT	(SUBSIDY): \$41
	Ψ0.02	TOTALTROTTI	——————————————————————————————————————
TOTAL UNITS:	50	PCT. COST F	RECOVERY: 100.56%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
\$145 per re-inspection			

SERVICE BUILDING RE-I	NSPECTION			REFERENCE S-0	: NO. 54B	
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Units				5	i0
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
BUILDING	BUILDING INSPECTOR		1.00	\$145.18	50	\$7,259
		TYPE SUBTOTAL	1.00	\$145.18		\$7,259
		TOTALS	1.00	\$145.18		\$7,259

SERVICE			REFERENCE NO.				
PERMIT APPLICATION EXTENSION				S-054C			
PRIMARY DEPARTMENT	UNIT OF SERV		VICE RECIPIENT				
BUILDING	EXTENSIO	N De	eveloper/Resident/Business				
DESCRIPTION OF SERVICE		'					
Extension of an expiring Building Permit Application at the reqeust of the applicant.							
CURRENT FEE STRUCTURE							
\$94 per extension (maximum of 4)							
REVENUE AND COST COMPARISON							
UNIT REVENUE:	\$94.00	<u>31 COMPARISON</u> TOTAL RI	EVENITE:	\$470			
UNIT COST:	\$93.00	TOTA	L COST:	\$465			
UNIT PROFIT (SUBSIDY):	\$1.00	TOTAL PROFIT (S	UBSIDY):	\$5			
TOTAL UNITS:	5	PCT. COST RE	COVERY:	101.08%			
SUGGESTED FEE FOR COST RECOVERY OF: 100%							
\$95 per extension (maximum of 4)							

SERVICE PERMIT APPLI	CATION EXTENSION			REFERENCE S-0	E NO. 54C	
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Units					5
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
BUILDING	BUILDING OFFICIAL		0.25	\$43.10	5	\$216
BUILDING	PERMIT TECH		0.50	\$49.93	5	\$250
		TYPE SUBTOTAL	0.75	\$93.03		\$465
		TOTALS	0.75	\$93.00)	\$465

SERVICE			REFERENCE NO.	
PERMIT EXTENSION			S-054D)
PRIMARY DEPARTMENT	UNIT OF SERV		RVICE RECIPIENT	
BUILDING	EXTENSIO	N De	eveloper/Resident/Business	
DESCRIPTION OF SERVICE	1	<u> </u>		
Extension of an expiring or expired Building	Permit at the i	reqeust of the applica	nt.	
CURRENT FEE STRUCTURE				
\$146 per extension (maximum of 2)				
REVE	NUE AND CO	ST COMPARISON		
UNIT REVENUE:	\$146.00	TOTAL R	EVENUE:	\$730
UNIT COST:	\$151.20	ТОТА	L COST:	\$756
UNIT PROFIT (SUBSIDY):	\$(5.20)	TOTAL PROFIT (S	UBSIDY):	\$(26)
TOTAL UNITS:	5	PCT. COST RE	COVERY: 9	6.56%
SUGGESTED FEE FOR COST RECOVERY OF: 100%	<u>'</u>			
\$150 per extension (maximum of 2)				

PERMIT EXTEN NOTE Unit Costs are	ISION an Average of Total Units			REFERENCE S-0 TOTAL UNIT	54D	5
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	PROJECT PLANNER		0.25	\$33.15	5	\$166
BUILDING	BUILDING OFFICIAL		0.25	\$43.10	5	\$216
BUILDING	PERMIT TECH		0.75	\$74.89	5	\$374
		TYPE SUBTOTAL	1.25	\$151.14		\$756
		TOTALS	1.25	\$151.20)	\$756

SERVICE BUILDING PERMIT PRE-APPLIC. CONFER.			REFERENCE I	NO. S-054E
PRIMARY DEPARTMENT	UNIT OF SERV			
BUILDING	APPLICATI		Developer/Resident	/Business
DESCRIPTION OF SERVICE		<u> </u>		
Review of a request for a pre-application re	view of a propo	osed construction p	roject by staff.	
CURRENT FEE STRUCTURE				
\$318 per application				
REVE	NUE AND CO	ST COMPARISON		
UNIT REVENUE:	\$318.00	TOTAL	REVENUE:	\$318
UNIT COST:	\$339.00	TO	TAL COST:	\$339
UNIT PROFIT (SUBSIDY):	\$(21.00)	TOTAL PROFIT	(SUBSIDY):	\$(21)
TOTAL UNITS:	1	PCT. COST F	RECOVERY:	93.81%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$340 per application				

	MIT PRE-APPLIC. CONF	ER.			54E	
NOTE	A T-4-1			TOTAL UNIT	S	_
Unit Costs are	an Average of Total Units					
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	PROJECT PLANNER		0.50	\$66.31	1	\$66
BUILDING	BUILDING OFFICIAL		1.00	\$172.38	1	\$172
BUILDING	PERMIT TECH		1.00	\$99.85	1	\$100
		TYPE SUBTOTAL	2.50	\$338.54		\$339
		TOTALS	2.50	\$339.00	ı	\$339

SERVICE			REFERENCE NO	
BUILDING SINGLE TRADE PERMIT		S-055		
PRIMARY DEPARTMENT	UNIT OF SERVIC	E SEF	RVICE RECIPIENT	
BUILDING	PERMIT	De	eveloper/Resident/B	usiness
DESCRIPTION OF SERVICE		l		
Review of over the counter single plumbing, standards, and inspection of the resulting co		electrical permits fo	or compliance with C	City codes and
CURRENT FEE STRUCTURE				
\$167 per permit				
<u>REVE</u>	NUE AND COS	T COMPARISON		
UNIT REVENUE:	\$167.00	TOTAL R	EVENUE:	\$23,380
UNIT COST:	\$162.44	TOTA	L COST:	\$22,741
UNIT PROFIT (SUBSIDY):	\$4.56	TOTAL PROFIT (S	SUBSIDY):	\$639
		(3		
TOTAL UNITS:	140	PCT. COST RE	COVERY:	102.81%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$165 per permit				
wroo per permit				

SERVICE BUILDING SING	SLE TRADE PERMIT			REFERENCE S-0		
NOTE				TOTAL UNIT	'S	
Unit Costs are	an Average of Total Units				14	10
DEPARTMENT	POSITION	<u>TYPE</u>	<u>UNIT TIME</u>	UNIT COST	ANN. UNITS	TOTAL COST
BUILDING	BUILDING INSPECTOR		0.75	\$108.89	140	\$15,245
BUILDING	PERMIT TECH		0.50	\$49.93	140	\$6,990
		TYPE SUBTOTAL	1.25	\$158.82		\$22,235
BUILDING	BUILDING INSPECTOR		0.50	\$72.59	4	\$290
BUILDING	BUILDING OFFICIAL		0.25	\$43.10	5	\$216
		TYPE SUBTOTAL	0.75	\$115.69		\$506
		TOTALS	2.00	\$162.44	ļ	\$22,741

SERVICE			REFERENCE NO.	
ON-SITE DRIVEWAY PERMIT			S-09	55A
PRIMARY DEPARTMENT	UNIT OF SERV		RVICE RECIPIENT	
BUILDING	PERMIT		eveloper/Resident/Busin	ess
DESCRIPTION OF SERVICE	1	ı		
Review of a new or replaced driveway for co	ompliance with	City codes and star	dards.	
CURRENT FEE STRUCTURE				
\$271 per permit				
REVE	NUE AND CO	ST COMPARISON		
UNIT REVENUE:	\$271.00	TOTAL F	REVENUE:	\$271
UNIT COST:	\$393.00	тот	AL COST:	\$393
UNIT PROFIT (SUBSIDY):	\$ (122.00)	TOTAL PROFIT (\$(122)
	φ(122.00)	TOTAL PROPIT (φ(122)
TOTAL UNITS:	1	PCT. COST RI	ECOVERY:	68.96%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$395 per permit				

SERVICE ON-SITE DRIVE NOTE	EWAY PERMIT			REFERENCE S-0 TOTAL UNIT	55A	
Unit Costs are	an Average of Total Units					1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	PROJECT PLANNER		0.75	\$99.46	1	\$99
BUILDING	PERMIT TECH		0.75	\$74.89	1	\$75
PW-STREETS	PW SUPERINTENDENT		1.00	\$218.73	1	\$219
		TYPE SUBTOTAL	2.50	\$393.08		\$393
		TOTALS	2.50	\$393.00)	\$393

SERVICE SOLAR PLAN CHECK/INSPECTION PERMIT			REFERENCE NO. S-056			
PRIMARY DEPARTMENT BUILDING	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT Developer/Resident/Business				
DESCRIPTION OF SERVICE						

Review of solar system construction plans for compliance with City codes and standards, and inspection of the resulting construction.

CURRENT FEE STRUCTURE

Plan Check - \$318 Inspection - \$135

	REVENUE AND CO	OST COMPARISON	
UNIT REVENUE:	\$453.00	TOTAL REVENUE:	\$15,855
UNIT COST:	\$475.51	TOTAL COST:	\$16,643
UNIT PROFIT (SUBSIDY):	\$(22.51)	TOTAL PROFIT (SUBSIDY):	\$(788)
TOTAL UNITS:	35	PCT. COST RECOVERY:	95.27%

SUGGESTED FEE FOR COST RECOVERY OF: 100%

Plan Check - \$340 Inspection - \$135

SERVICE SOLAR PLAN O	CHECK/INSPECTION PER	MIT		REFERENCE S-0		
NOTE Unit Costs are	an Average of Total Units			TOTAL UNIT	-	35
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST		TOTAL COST
PLANNING	PROJECT PLANNER		0.25	\$33.15	35	\$1,160
BUILDING	BUILDING INSPECTOR	Inspection	0.75	\$108.89	35	\$3,811
BUILDING	BUILDING OFFICIAL	Plan Check	1.50	\$258.57	35	\$9,050
BUILDING	PERMIT TECH	Inspection	0.25	\$24.96	35	\$874
BUILDING	PERMIT TECH	Plan Check	0.50	\$49.93	35	\$1,748
		TYPE SUBTOTAL	3.25	\$475.50		\$16,643
		TOTALS	3.25	\$475.51		\$16,643

SERVICE			REFERENCE NO	
RE-ROOF PERMIT				S-057
PRIMARY DEPARTMENT	UNIT OF SERVI	CE SER	VICE RECIPIENT	
BUILDING	PERMIT	Re	esident/Business	
DESCRIPTION OF SERVICE				
Review of re-roof construction plans for com	npliance with C	ity codes and standa	rds, and inspection	of the
resulting construction.	•		, ,	
CURRENT FEE STRUCTURE				
\$255 per permit				
		ST COMPARISON		
UNIT REVENUE:	\$255.00	TOTAL RI	EVENUE:	\$31,365
UNIT COST:	\$258.12	ТОТА	L COST:	\$31,749
UNIT PROFIT (SUBSIDY):	\$(3.12)	TOTAL PROFIT (S	UBSIDY):	\$(384)
		·		
TOTAL UNITS:	123	PCT. COST RE	COVERY:	98.79%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$260 per permit				
4250 por pormit				

SERVICE RE-ROOF PERI	ИІТ			REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Units				12	23
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	PROJECT PLANNER		0.25	\$33.15	123	\$4,077
BUILDING	BUILDING INSPECTOR		1.00	\$145.18	123	\$17,857
BUILDING	PERMIT TECH		0.75	\$74.89	123	\$9,211
		TYPE SUBTOTAL	2.00	\$253.22		\$31,146
BUILDING	BUILDING OFFICIAL		0.50	\$86.19	7	\$603
		TYPE SUBTOTAL	0.50	\$86.19		\$603
		TOTALS	2.50	\$258.12		\$31,749

SERVICE				REFERENCE NO.	
BUILDING BOARD APPEAL				S-058	
PRIMARY DEPARTMENT	UNIT OF SERV	ICE	SERV	ICE RECIPIENT	
BUILDING	APPLICATI	ON	Dev	eloper/Resident/Business	;
DESCRIPTION OF SERVICE					
Appeal of a decision of the Building Official t	o the Building	Board			
Appear of a decision of the Ballating Official C	o tric ballaring	Dourd.			
CURRENT FEE STRUCTURE					
\$1,052 per application					
REVE	NUE AND CO	ST COMPARISO	<u>N</u>		
UNIT REVENUE:	\$1,052.00	TOTA	AL REV	VENUE:	\$1,052
UNIT COST:	\$1,134.00	T	OTAL	COST:	\$1,134
UNIT PROFIT (SUBSIDY):	\$(82.00)	TOTAL PROF	IT (SU	BSIDY):	\$(82)
TOTAL UNITS:	1	PCT. COST	r DEC	OVERV: 0	2.77%
TOTAL UNITS.	•		I KEC	OVERT.	2.11/0
SUGGESTED FEE FOR COST RECOVERY OF: 100%					
\$1,135 per appeal					

SERVICE BUILDING BOA	ARD APPEAL			REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Units					1
<u>DEPARTMENT</u>	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
BUILDING	BUILDING OFFICIAL		6.00	\$1,034.28	1	\$1,034
BUILDING	PERMIT TECH		1.00	\$99.85	1	\$100
		TYPE SUBTOTAL	7.00	\$1,134.13		\$1,134
		TOTALS	7.00	\$1,134.00	<u> </u>	\$1,134

SERVICE DUPLICATE INSPECTION CARD	REFERENCE NO. S-059				
PRIMARY DEPARTMENT	UNIT OF SERV	IICE	SERVI	ICE RECIPIENT	
BUILDING	CARD			eloper/Resident/Business	
DESCRIPTION OF SERVICE					
Creation of a duplicate inspection card beca	use the applic	ant lost the card.			
CURRENT FEE STRUCTURE					
\$63 per card					
REVE	NUE AND CO	ST COMPARISO	<u>N</u>		
UNIT REVENUE:	\$63.00	TOTA	L REV	/ENUE:	\$630
UNIT COST:	\$61.30	TO	OTAL	COST:	\$613
UNIT PROFIT (SUBSIDY):	\$1.70	TOTAL PROFI	IT (SU	BSIDY):	\$17
TOTAL UNITS:	10	PCT. COST	REC	OVERY: 102	.77%
SUGGESTED FEE FOR COST RECOVERY OF: 100%					
\$60 per card					

SERVICE DUPLICATE IN:	SPECTION CARD			REFERENCE S-0		
NOTE				TOTAL UNIT	s	
Unit Costs are	an Average of Total Units				1	10
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
BUILDING	BUILDING INSPECTOR		0.25	\$36.30	10	\$363
BUILDING	PERMIT TECH		0.25	\$24.96	10	\$250
		TYPE SUBTOTAL	0.50	\$61.26		\$613
		TOTALS	0.50	\$61.30)	\$613

SERVICE			REFERENCE NO.				
BUILDING TECHNICAL ASSISTANCE			S-059A				
PRIMARY DEPARTMENT	UNIT OF SERVICE	SERV	ICE RECIPIENT				
BUILDING	REVIEW	Dev	reloper/Resident/Business				
DESCRIPTION OF SERVICE							
Providing technical assistance at the Building counter at the request of the customer. This service does not include Public Records Act copy and research requests.							
CURRENT FEE STRUCTURE							
Charge the fully allocated hourly rate for all p	personnel involved after 15 mi	nutes.					
REVE	NUE AND COST COMPARIS	<u>ON</u>					
UNIT REVENUE:	\$0.00 TOT	AL RE	VENUE: \$0				
UNIT COST:	\$0.00	TOTAL	COST: \$0				
UNIT PROFIT (SUBSIDY):	\$0.00 TOTAL PRO	FIT (SU	(BSIDY): \$0				
TOTAL UNITS:	1 PCT. COS	T REC	OVERY: 0.00%				
SUGGESTED FEE FOR COST RECOVERY OF: 100%							
Charge the fully allocated hourly rate for all p	personnel involved after 15 mi	nutes.					

SERVICE BUILDING TEC	HNICAL ASSISTANCE			REFERENCE S-0	59A	
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Units					1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

SERVICE STOR MORK INVESTIGATION	REFER	ENCE NO.		
STOP WORK INVESTIGATION	1			S-059B
PRIMARY DEPARTMENT	UNIT OF SERVI		SERVICE RECIPIE	
BUILDING	INVESTIGA	TION	Developer/Re	sident/Business
DESCRIPTION OF SERVICE		I_		
Inspection of work performed without the pro	oper permits.			
CURRENT FEE STRUCTURE				
\$568 per investigation plus double the perm	it fee			
<u>REVE</u>	NUE AND CO	ST COMPARISO	<u>N</u>	
UNIT REVENUE:	\$568.00	ТОТА	L REVENUE:	\$24,424
UNIT COST:	\$619.84	TO	OTAL COST:	\$26,653
UNIT PROFIT (SUBSIDY):	\$(51.84)	TOTAL PROFI	T (SUBSIDY):	\$(2,229)
TOTAL UNITS:	43	PCT. COST	RECOVERY:	91.64%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$620 per investigation plus double the perm	it fee			
to zo por invocagation plac acable the point				

SERVICE STOP WORK IN	IVESTIGATION			REFERENCE S-0	59B	
NOTE				TOTAL UNIT	'S	
Unit Costs are	an Average of Total Units				4	13
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	PROJECT PLANNER		0.50	\$66.31	43	\$2,851
BUILDING	BUILDING INSPECTOR		3.00	\$435.54	43	\$18,728
BUILDING	BUILDING OFFICIAL		0.25	\$43.10	43	\$1,853
BUILDING	PERMIT TECH		0.75	\$74.89	43	\$3,220
		TYPE SUBTOTAL	4.50	\$619.84		\$26,653
		TOTALS	4.50	\$619.84	ļ	\$26,653

SERVICE TEMPORARY CERTIFICATE OF OCCUPA		REFERENCE NO. S-05	9C				
PRIMARY DEPARTMENT	UNIT OF SERV	/ICE	SERVI	CE RECIPIENT			
BUILDING	APPLICAT	ION	Deve	Developer/Resident/Business			
DESCRIPTION OF SERVICE Review and inspection of a request to occup	by a building b	pefore all permits a	are fina	al.			
CURRENT FEE STRUCTURE							
\$224 per application							
REVE	NUE AND CO	ST COMPARISO	<u>N</u>				
UNIT REVENUE:	\$224.00	TOTA	AL REV	/ENUE:	\$1,344		
UNIT COST:	\$223.67	T	OTAL (COST:	\$1,342		
UNIT PROFIT (SUBSIDY):	\$0.33	TOTAL PROF	IT (SUE	BSIDY):	\$2		
TOTAL UNITS:	6	PCT. COST	recc	OVERY:	100.15%		
SUGGESTED FEE FOR COST RECOVERY OF: 100%							
\$225 per application							

SERVICE TEMPORARY C	ERTIFICATE OF OCCUPA	ANCY		REFERENCE S-0	59C	
NOTE				TOTAL UNIT	'S	
Unit Costs are	an Average of Total Units					6
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	PROJECT PLANNER		0.25	\$33.15	6	\$199
BUILDING	BUILDING INSPECTOR		0.50	\$72.59	6	\$436
BUILDING	BUILDING OFFICIAL		0.25	\$43.10	6	\$259
BUILDING	PERMIT TECH		0.75	\$74.89	6	\$449
		TYPE SUBTOTAL	1.75	\$223.73		\$1,342
		TOTALS	1.75	\$223.67	,	\$1,342

SERVICE ALTERNATE MATERIALS/METHODS RE	REFERENCE NO. S-059D						
PRIMARY DEPARTMENT	UNIT OF SERV	ICF	SFRV	ICE RECIPIENT			
BUILDING	APPLICATI		Developer/Resident/Business				
DESCRIPTION OF SERVICE							
Review of a request to use alternate materia	ıls or methods	for construction.					
CURRENT FEE STRUCTURE							
\$214 per application plus actual cost of City	Staff for all tir	ne over one hour					
water por application place detail elect of only		no over one near					
REVE	NUE AND CO	ST COMPARISON	<u>N</u>				
UNIT REVENUE:	\$214.00	TOTAL	L RE\	/ENUE: \$1,070			
UNIT COST:	\$222.40	то	TAL	COST: \$1,112			
UNIT PROFIT (SUBSIDY):	\$(8.40)	TOTAL PROFIT	r (su	BSIDY): \$(42)			
TOTAL UNITS:	5	PCT. COST	REC	OVERY: 96.22%			
SUGGESTED FEE FOR COST RECOVERY OF: 100%							
\$220 per application plus actual cost of City	Staff for all tin	ne over one hour					

SERVICE ALTERNATE M	ATERIALS/METHODS R	EVIEW		REFERENCE S-0	59D	
NOTE				TOTAL UNIT	S	
Unit Costs are	an Average of Total Units					5
<u>DEPARTMENT</u>	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
BUILDING	BUILDING OFFICIAL		1.00	\$172.38	5	\$862
BUILDING	PERMIT TECH		0.50	\$49.93	5	\$250
		TYPE SUBTOTAL	1.50	\$222.31		\$1,112
		TOTALS	1.50	\$222.40)	\$1,112

SERVICE BUILDING PHASED WORK REQUEST				REFERENCE NO. S-059	ı c
	····-				
PRIMARY DEPARTMENT	UNIT OF SERVI			CE RECIPIENT	
BUILDING	APPLICATION	ON	Deve	eloper/Resident/Busines	s
DESCRIPTION OF SERVICE					
Review of a request to break a proposed pro	oject into variou	us phases.			
CURRENT FEE STRUCTURE					
\$302 per application					
REVE	NUE AND COS	ST COMPARISO	<u> </u>		
UNIT REVENUE:	\$302.00	тоти	AL REV	/ENUE:	15,100
UNIT COST:	\$315.34	т	OTAL	COST:	15,767
UNIT PROFIT (SUBSIDY):	\$(13.34)	TOTAL PROF	TIT (SUI	BSIDY):	\$(667)
TOTAL UNITS:	50	PCT. COS	T RECO	OVERY:	95.77%
SUGGESTED FEE FOR COST RECOVERY OF: 100%	<u>'</u>				
\$315 per application					

SERVICE BUILDING PHA	SED WORK REQUEST			REFERENCE S-0	59E	
NOTE				TOTAL UNIT	s	
Unit Costs are	an Average of Total Units				5	50
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
BUILDING	BUILDING OFFICIAL		1.25	\$215.48	50	\$10,774
BUILDING	PERMIT TECH		1.00	\$99.85	50	\$4,993
		TYPE SUBTOTAL	2.25	\$315.33		\$15,767
		TOTALS	2.25	\$315.34	ļ	\$15,767

SERVICE LANDSCAPE PLAN CHECK/INSPECTION	REFERENCE	NO. S-060		
PRIMARY DEPARTMENT	UNIT OF SERV	VICE SI	ERVICE RECIPIENT	0-000
PLANNING	PLAN/PERI		Developer/Resider	nt/Business
DESCRIPTION OF SERVICE				
Review of a stand-alone landscape plan fo construction.	or compliance w	ith City codes and s	tandards, and insp	pection of the
CURRENT FEE STRUCTURE				
\$281 per plan/inspection				
φ20 i pei pian/inspection				
REV	ENUE AND CO	ST COMPARISON		
UNIT REVENUE:	\$281.00	TOTAL	REVENUE:	\$281
UNIT COST:	\$691.00	тот	AL COST:	\$691
UNIT PROFIT (SUBSIDY):	\$(410.00)	TOTAL PROFIT	(SUBSIDY):	\$(410)
TOTAL UNITS:	1	PCT. COST R	ECOVERY:	40.67%
SUGGESTED FEE FOR COST RECOVERY OF: 100%	<u> </u>			
\$690 per plan/inspection				
\$ \$000 per plantinispection				

SERVICE LANDSCAPE PLA	AN CHECK/INSPECTION			REFERENCE S-0		
NOTE				TOTAL UNIT	S	_
Unit Costs are ar	Average of Total Units					1
<u>DEPARTMENT</u>	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PLANNING	ADMIN COORDINATOR		0.50	\$44.42	1	\$44
PLANNING	PROJECT PLANNER		2.58	\$342.13	1	\$342
PLANNING	PLAN & BLDG SVCS DIRECTOR		0.08	\$19.46	1	\$19
PW-FOREST & BEACH	CITY FORESTER		1.00	\$228.85	1	\$229
PW-FOREST & BEACH	MAINT WORKER		0.50	\$56.14	1	\$56
		TYPE SUBTOTAL	4.66	\$691.00		\$691
		TOTALS	4.66	\$691.00	ı	\$691

SERVICE BUILDING TECHNOLOGY SURCHARGE				RENCE NO. S-060A
		105	OFFINIOE REGIS	
PRIMARY DEPARTMENT BUILDING	PERMIT		SERVICE RECIP	esident/Business
DESCRIPTION OF SERVICE				
Replacement of technology needed for Build	ding & Safety.			
CURRENT FEE STRUCTURE				
\$8 per permit				
** ** ** ** ** ** ** **				
REVE	NUE AND CO	ST COMPARISO	<u> </u>	
UNIT REVENUE:	\$8.00		_ L REVENUE:	\$14,400
UNIT COST:	\$7.89	TO	OTAL COST:	\$14,202
LINIT DDOELT (SUBSIDAY).		TOTAL BROEF	T (CURCIDY).	 \$198
UNIT PROFIT (SUBSIDY):	\$0.11 ———	TOTAL PROFI	1 (3063101):	———
TOTAL UNITS:	1,800	PCT. COST	RECOVERY:	101.39%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$8 per permit				

BUILDING TECHNOLOGY SURCHARGE NOTE Unit Costs are an Average of Total Units			REFERENCE S-0 TOTAL UNIT	60A	00	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
BUILDING		IWORQ	0.00	\$5.56	1,800	\$10,008
BUILDING		Hardware Replacement	0.00	\$0.89	1,800	\$1,602
BUILDING		Bluebeam	0.00	\$1.44	1,800	\$2,592
		TYPE SUBTOTAL	0.00	\$7.89		\$14,202
		TOTALS	0.00	\$7.89)	\$14,202

SERVICE NEW BENCH LOCATION		REFERENCE NO. S-061	
PRIMARY DEPARTMENT	UNIT OF SERV	/ICE SERVICE	RECIPIENT
PUBLIC WORKS	APPLICATI	ION Reside	ent/Non-Resident
DESCRIPTION OF SERVICE	<u> </u>		
Processing a request for a new mem and plaque.	orial bench at a new	location and construction a	and installation of the bench
CURRENT FEE STRUCTURE \$964 per application plus the actual of plus \$1,325 if a public hearing is requ		I plaque (plus 20% for futu	re maintenance)
	REVENUE AND CO	OST COMPARISON	
UNIT REVENUE:	\$2,289.00	TOTAL REVEN	NUE: \$11,445
UNIT COST:	\$2,966.60	TOTAL CO	OST: \$14,833
UNIT PROFIT (SUBSIDY):	\$(677.60)	TOTAL PROFIT (SUBS	*(3,388)
-			

SUGGESTED FEE FOR COST RECOVERY OF: 100%

TOTAL UNITS:

\$960 per application plus the actual cost of the bench and plaque (plus 20% for future maintenance) plus \$2,005 if a public hearing is required.

5

PCT. COST RECOVERY:

77.16%

SERVICE NEW BENCH LOC	CATION			REFERENCE S-00	61	
Unit Costs are an	Average of Total Units					5
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PW-STREETS	PW SUPERINTENDENT		2.50	\$547.70	5	\$2,739
PW-FACILITIES MAINT.	BLDG MAINTENANCE SUPV.	+ Bench/Plaque Cost	0.50	\$70.20	5	\$351
PW-FOREST & BEACH	CITY FORESTER		1.50	\$343.82	5	\$1,719
		TYPE SUBTOTAL	4.50	\$961.72		\$4,809
PLANNING	ADMIN COORDINATOR	Public Hearing	2.67	\$237.23	5	\$1,186
PLANNING	PROJECT PLANNER	Public Hearing	5.67	\$751.96	5	\$3,760
PLANNING	PLAN & BLDG SVCS DIRECTOR	Public Hearing	1.92	\$466.98	5	\$2,335
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS	Public Hearing	2.00	\$548.78	5	\$2,744
		TYPE SUBTOTAL	12.26	\$2,004.95		\$10,025
		TOTALS	16.76	\$2,966.60		\$14,833

ADOPTION OF EXISTING BENCH			REFERENCE NO. S-062		
PRIMARY DEPARTMENT	UNIT OF SERV	ICE SERVIC	E RECIPIENT		
PUBLIC WORKS	APPLICATI				
DESCRIPTION OF SERVICE		l			
Processing a request for the adoption of the bench if applicable.	of an existing memo	orial bench, installation of	the plaque, and construction		
CURRENT FEE STRUCTURE					
\$313 per application plus the actual c plus \$580 if a public hearing is require		plaque (plus 20% for fut	ure maintenance)		
Proc tooo ii a paana maamig ia raqami	- u.				
	REVENUE AND CO	ST COMPARISON			
UNIT REVENUE:	REVENUE AND CO \$409.67	ST COMPARISON TOTAL REVE	NUE: \$2,458		
UNIT REVENUE:	\$409.67	TOTAL REVE	OST: \$3,217		
UNIT REVENUE: UNIT COST:	\$409.67 \$536.17	TOTAL REVE	OST: \$3,217 SIDY): \$(759)		
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS:	\$409.67 \$536.17 \$(126.50)	TOTAL REVE	OST: \$3,217 SIDY): \$(759)		
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY):	\$409.67 \$536.17 \$(126.50)	TOTAL REVE	OST: \$3,217 SIDY): \$(759)		
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS: SUGGESTED FEE FOR COST RECOVERY OF:	\$409.67 \$536.17 \$(126.50) 6	TOTAL REVE TOTAL C TOTAL PROFIT (SUBS PCT. COST RECOV	OST: \$3,217 SIDY): \$(759) /ERY: 76.41%		
UNIT REVENUE: UNIT COST: UNIT PROFIT (SUBSIDY): TOTAL UNITS:	\$409.67 \$536.17 \$(126.50) 6 100% ost of the bench and	TOTAL REVE TOTAL C TOTAL PROFIT (SUBS PCT. COST RECOV	OST: \$3,217 SIDY): \$(759) /ERY: 76.41%		

SERVICE ADOPTION OF EXISTING BENCH				REFERENCE S-0		
NOTE				TOTAL UNIT	S	_
Unit Costs are an	Average of Total Units					6
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PW-STREETS	PW SUPERINTENDENT		1.25	\$273.85	6	\$1,643
PW-FACILITIES MAINT.	BLDG MAINTENANCE SUPV.	+ Bench/Plaque Cost	0.75	\$105.29	6	\$632
		TYPE SUBTOTAL	2.00	\$379.14		\$2,275
PLANNING	ADMIN COORDINATOR	Public Hearing	0.50	\$44.43	1	\$44
PLANNING	PROJECT PLANNER	Public Hearing	2.17	\$287.79	1	\$288
PLANNING	PLAN & BLDG SVCS DIRECTOR	Public Hearing	0.25	\$60.81	1	\$61
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS	Public Hearing	2.00	\$548.78	1	\$549
		TYPE SUBTOTAL	4.92	\$941.81		\$942
		TOTALS	6.92	\$536.17		\$3,217

SERVICE			REFERENCE NO.	
REPLACEMENT OF BENCH PLAQUE			S-063	;
PRIMARY DEPARTMENT	UNIT OF SERVICE	SERV	ICE RECIPIENT	
PUBLIC WORKS	APPLICATION	Res	ident/Non-Resident	
DESCRIPTION OF SERVICE				
Processing a request for the replacement of	an existing memorial bench p	laque _l	olus installation of new pl	aque.
CURRENT FEE STRUCTURE				
\$406 per application plus the actual cost of t	he plaque plus \$380 if a public	c heari	ng is required.	
DEVE	AULE AND COST COMPADIS	ON		
	NUE AND COST COMPARIS			4
UNIT REVENUE:	\$786.00 TOT	AL RE	VENUE:	\$786
UNIT COST:	\$1,019.00	TOTAL	COST:	\$1,019
UNIT PROFIT (SUBSIDY):	\$(233.00) TOTAL PROI	FIT (SU	BSIDY):	\$(233)
TOTAL UNITS:	1 PCT. COS	T REC	OVERY:	77.13%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
\$490 per application plus the actual cost of t	he plaque plus \$530 if a public	hearii	ng is required.	

SERVICE REPLACEMENT OF BENCH PLAQUE				REFERENCE S-06	63	
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS	5	1
DEPARTMENT	POSITION	<u>ТҮРЕ</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PW-STREETS	PW SUPERINTENDENT		0.50	\$109.54	1	\$110
PW-FACILITIES MAINT.	BLDG MAINTENANCE SUPV.	+ Plaque Cost	1.50	\$210.59	1	\$211
PW-FOREST & BEACH	MAINT WORKER		1.50	\$168.69	1	\$169
		TYPE SUBTOTAL	3.50	\$488.82		\$489
PLANNING	ADMIN COORDINATOR	Public Hearing	0.50	\$44.43	1	\$44
PLANNING	PROJECT PLANNER	Public Hearing	2.17	\$287.79	1	\$288
PLANNING	PLAN & BLDG SVCS DIRECTOR	Public Hearing	0.25	\$60.81	1	\$61
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS	Public Hearing	0.50	\$137.20	1	\$137
		TYPE SUBTOTAL	3.42	\$530.23		\$530
		TOTALS	6.92	\$1,019.00		\$1,019

SERVICE TEMPORARY ENCROACHMENT PERMIT	REFERENCE NO	S-069					
PRIMARY DEPARTMENT	UNIT OF SERV	/ICE S	ERVICE RECIPIENT				
PUBLIC WORKS	PERMIT		Developer/Resident/B	eveloper/Resident/Business			
DESCRIPTION OF SERVICE Review of a temporary encroachment in the closures.	public right-o	f-way, such as cran	es, dumpsters, pods,	or lane			
CURRENT FEE STRUCTURE							
\$219 per permit							
REVEI	NUE AND CO	ST COMPARISON					
UNIT REVENUE:	\$219.00	TOTAL	REVENUE:	\$13,578			
UNIT COST:	\$343.44	то-	TAL COST:	\$21,293			
UNIT PROFIT (SUBSIDY):	\$(124.44)	TOTAL PROFIT	(SUBSIDY):	\$(7,715)			
TOTAL UNITS:	62	PCT. COST F	RECOVERY:	63.77%			
SUGGESTED FEE FOR COST RECOVERY OF: 100%		ı					
\$345 per permit							

	CROACHMENT PER	MIT		REFERENCE S-0		
NOTE				TOTAL UNIT	S	
Unit Costs are an	Average of Total Un	its			6	62
DEPARTMENT	POSITION	ТҮРЕ	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
BUILDING	PERMIT TECH		0.50	\$49.93	62	\$3,096
PUBLIC WORKS ADMIN	ADMIN COORDINATOR		0.75	\$74.78	62	\$4,636
PW-STREETS	PW SUPERINTENDENT		1.00	\$218.73	62	\$13,561
		TYPE SUBTOTAL	2.25	\$343.44		\$21,293
		TOTALS	2.25	\$343.44		\$21,293

SERVICE PERMANENT ENCROACHMENT PERMIT			REFERENCE NO. S-070
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE PERMIT		vice recipient sident/Business

DESCRIPTION OF SERVICE

Review of a permanent encroachment in the public right-of-way, such as Utility street cuts, sidewalk, curb, gutter, driveway, R-O-W landscpaing, retaining walls, drainage, boring, and aerial powerpoles.

CURRENT FEE STRUCTURE

Street Excavation - \$766 per permit plus \$4.25 per lineal foot Other - \$432 per permit plus \$2.13 per lineal foot

Plus cost of damage to public right-of-way or street as determined by the Public Works Director.

REVENUE AND COST COMPARISON							
UNIT REVENUE:	\$614.25	TOTAL REVENUE:	\$7,371				
UNIT COST:	\$801.17	TOTAL COST:	\$9,614				
UNIT PROFIT (SUBSIDY):	\$(186.92)	TOTAL PROFIT (SUBSIDY):	\$(2,243)				
TOTAL UNITS:	12	PCT. COST RECOVERY:	76.67%				

SUGGESTED FEE FOR COST RECOVERY OF: 100%

Street Excavation - \$800 per permit plus \$8.75 per lineal foot Other - \$475 per permit plus \$8.75 per lineal foot

Plus cost of damage to public right-of-way or street as determined by the Public Works Director.

SERVICE PERMANENT ENCROACHMENT PERMIT					E NO. 70	
NOTE				TOTAL UNIT		
Unit Costs are	an Average of Total Units				1	2
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
BUILDING	PERMIT TECH	Street Excavation	2.00	\$199.70	4	\$799
PW-STREETS	PW SUPERINTENDENT	Add'l 25 Feet	1.00	\$218.73	4	\$875
PW-STREETS	PW SUPERINTENDENT	Street Excavation	2.75	\$601.51	4	\$2,406
		TYPE SUBTOTAL	5.75	\$1,019.94		\$4,080
BUILDING	PERMIT TECH	Other	2.00	\$199.70	8	\$1,598
PW-STREETS	PW SUPERINTENDENT	Add'l 25 Feet	1.00	\$218.73	8	\$1,750
PW-STREETS	PW SUPERINTENDENT	Other	1.25	\$273.41	8	\$2,187
		TYPE SUBTOTAL	4.25	\$691.84		\$5,535
		TOTALS	10.00	\$801.17	,	\$9,614

SERVICE TRAFFIC CONTROL PLAN REVIEW/INSPECT				E NO. S-070A
PRIMARY DEPARTMENT	UNIT OF SERV		SERVICE RECIPIENT	
PUBLIC WORKS	PLAN/PER	MII	Developer/Utility	
DESCRIPTION OF SERVICE	-			
Review of traffic control plans for right-of-wa	y construction	n and inspection of	traffic control devi	ces.
CURRENT FEE STRUCTURE				
\$370 per review plus \$210 per each additior	nal review			
DEVE	NUE AND CC	OST COMPARISON		
	\$580.00		_	\$580
UNIT REVENUE:			_ REVENUE:	
UNIT COST:	\$1,078.00	ТС	TAL COST:	\$1,078
UNIT PROFIT (SUBSIDY):	\$(498.00)	TOTAL PROFIT	- Γ (SUBSIDY):	\$(498)
			_	
TOTAL UNITS:	1	PCT. COST	RECOVERY:	53.80%
SUGGESTED FEE FOR COST RECOVERY OF: 100%		ı		
\$675 per review plus \$405 per each addition	nal review			
· · · · ·				

SERVICE TRAFFIC CONTRO	SERVICE TRAFFIC CONTROL PLAN REVIEW/INSPECT					
NOTE				TOTAL UNIT	S	
Unit Costs are an	Average of Total Units					1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		0.50	\$137.14	1	\$137
PW-STREETS	PROJECT MANAGER		1.50	\$317.28	1	\$317
PW-STREETS	PW SUPERINTENDENT		1.00	\$218.73	1	\$219
		TYPE SUBTOTAL	3.00	\$673.15		\$673
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS	Add'l Review	0.50	\$137.14	1	\$137
PW-STREETS	PROJECT MANAGER	Add'l Review	0.75	\$158.64	1	\$159
PW-STREETS	PW SUPERINTENDENT	Add'l Review	0.50	\$109.37	1	\$109
		TYPE SUBTOTAL	1.75	\$405.15		\$405
		TOTALS	4.75	\$1,078.00)	\$1,078

SERVICE			REFERENCE NO.
TREE REMOVAL PERMIT			S-072
PRIMARY DEPARTMENT	UNIT OF SERVI	CE SE	RVICE RECIPIENT
PUBLIC WORKS	PERMIT	D	eveloper/Resident/Business
DESCRIPTION OF SERVICE		<u> </u>	
Review of a request for the removal of a tree	e larger than 4 i	inches in diameter.	
CURRENT FEE STRUCTURE			
\$255 per permit			
		ST COMPARISON	
UNIT REVENUE:	\$238.33	TOTAL F	REVENUE: \$25,740
UNIT COST:	\$1,331.40	тот	AL COST: \$143,791
UNIT PROFIT (SUBSIDY):	\$(1,093.07)	TOTAL PROFIT (SUBSIDY): \$(118,051)
TOTAL UNITS:	108	PCT. COST RI	ECOVERY: 17.90%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
\$1,330 per permit			

SERVICE TREE REMOVAL	PERMIT			REFERENCE S-0		
NOTE				TOTAL UNIT	'S	
Unit Costs are an	Average of Total Units				10	8
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		0.50	\$137.14	108	\$14,811
PW-STREETS	PW SUPERINTENDENT		0.50	\$109.37	108	\$11,812
PW-FOREST & BEACH	CITY FORESTER		4.25	\$972.61	108	\$105,042
PW-FOREST & BEACH	MAINT WORKER		1.00	\$112.28	108	\$12,126
		TYPE SUBTOTAL	6.25	\$1,331.40		\$143,791
		TOTALS	6.25	\$1,331.40)	\$143,791

SERVICE				REFERENCE NO.			
TREE PRUNING REQUEST		S-0°	72A 				
PRIMARY DEPARTMENT	UNIT OF SERV	ICE	SERV	ICE RECIPIENT			
PUBLIC WORKS	APPLICATI	ON	Dev	eveloper/Resident/Business			
DESCRIPTION OF SERVICE							
Review of a request for the pruning of a tree	larger than 4	inches in diamet	er.				
CURRENT FEE STRUCTURE							
\$255 per permit							
REVE	NUE AND CO	ST COMPARISO	<u>N</u>				
UNIT REVENUE:	\$255.00	тот	AL RE	VENUE:	\$9,180		
UNIT COST:	\$793.78	Т	OTAL	COST:	\$28,576		
UNIT PROFIT (SUBSIDY):	\$(538.78)	TOTAL PROF	TT (SU	IBSIDY):	\$(19,396)		
TOTAL UNITS:	36	PCT. COS	T REC	OVERY:	32.12%		
SUGGESTED FEE FOR COST RECOVERY OF: 100%							
\$795 per permit							
•							

SERVICE TREE PRUNING F NOTE Linit Costs are an	REQUEST Average of Total Units			S-0	72A	86
		TVDF	LINIT TIME	LINIT COST		
<u>DEPARTMENT</u>	POSITION	<u>TYPE</u>	<u>UNIT TIME</u>	UNIT COST	ANN. UNITS	TOTAL COST
PW-STREETS	PW SUPERINTENDENT		0.50	\$109.37	36	\$3,937
PW-FOREST & BEACH	CITY FORESTER		2.50	\$572.13	36	\$20,597
PW-FOREST & BEACH	MAINT WORKER		1.00	\$112.28	36	\$4,042
		TYPE SUBTOTAL	4.00	\$793.78		\$28,576
		TOTALS	4.00	\$793.78	1	\$28,576

SERVICE TREE APPEAL TO FOREST & BEACH	REFERENCE	NO. S-072C			
PRIMARY DEPARTMENT	 RVICE RECIPIENT				
PUBLIC WORKS	APPEAL		Developer/Resident/Business		
			'		
DESCRIPTION OF SERVICE					
Appeal of tree-related decision to the For	est & Beach Cor	nmittee.			
CURRENT FEE STRUCTURE					
\$1,485 per appeal plus actual outside cos	SIS				
<u>RE</u> \	/ENUE AND CO	ST COMPARISON			
UNIT REVENUE:	\$1,485.00	TOTAL R	REVENUE:	\$17,820	
UNIT COST:	\$2,696.75	TOTA	AL COST:	\$32,361	
UNIT PROFIT (SUBSIDY):	\$(1,211.75)	TOTAL PROFIT (S	SUBSIDY):	\$(14,541)	
		(
TOTAL UNITS:	12	PCT. COST RE	COVERY:	55.07%	
SUGGESTED FEE FOR COST RECOVERY OF: 100	%				
\$2,695 per appeal plus actual outside cos	ats				
\$2,000 por appear plus dottar carolae coe	,,,,				

SERVICE TREE APPEAL TO	O FOREST & BEACH COM	М		REFERENCE S-0 TOTAL UNIT	72C	
_	Average of Total Units			TOTAL ONLY		2
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PUBLIC WORKS ADMIN	ADMIN COORDINATOR		2.50	\$249.25	12	\$2,991
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		3.50	\$959.98	12	\$11,520
PW-FOREST & BEACH	CITY FORESTER		6.50	\$1,487.53	12	\$17,850
		TYPE SUBTOTAL	12.50	\$2,696.76		\$32,361
		TOTALS	12.50	\$2,696.75	}	\$32,361

SERVICE TREE APPEAL TO CITY COUNCIL				REFERENCE NO	S-072D	
	0ED)//	IOE DECIDIENT	3-072D			
PRIMARY DEPARTMENT PUBLIC WORKS	APPEAL	ICE		ERVICE RECIPIENT Developer/Resident/Business		
PUBLIC WORKS	APPEAL		Deve	eioper/Resideni/B	usiness	
DESCRIPTION OF SERVICE						
Appeal of a tree-related decision to the City	Council.					
CURRENT FEE STRUCTURE						
\$1,485 per appeal plus actual outside costs						
DEVE	NUE AND CO	SET COMPARISO	· NI			
		ST COMPARISO		/ENLIE	¢4 40E	
UNIT REVENUE:	\$1,485.00			/ENUE:	\$1,485	
UNIT COST:	\$2,414.00	т	OTAL	COST:	\$2,414	
UNIT PROFIT (SUBSIDY):	\$(929.00)	TOTAL PROFI	IT (SUI	BSIDY):	\$(929)	
TOTAL UNITS:	1	PCT. COST	RECO	OVERY:	61.52%	
SUGGESTED FEE FOR COST RECOVERY OF: 100%						
\$2,415 per appeal plus actual outside cost						
\$2,110 per appear plue detail edicide eest						

SERVICE TREE APPEAL TO	O CITY COUNCIL			REFERENCE S-0	E NO. 72D	
NOTE				TOTAL UNIT	s	
Unit Costs are ar	n Average of Total Units					1
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PUBLIC WORKS ADMIN	ADMIN COORDINATOR		1.50	\$149.55	1	\$150
PUBLIC WORKS ADMIN	DIRECTOR OF PUBLIC WORKS		4.50	\$1,234.26	1	\$1,234
PW-FOREST & BEACH	CITY FORESTER		4.50	\$1,029.83	1	\$1,030
		TYPE SUBTOTAL	10.50	\$2,413.64		\$2,414
		TOTALS	10.50	\$2,414.00)	\$2,414

SERVICE			REFERENCE N	
PRIVATE TREE FALL IN PUBLIC R-O-W				S-073
PRIMARY DEPARTMENT	UNIT OF SERVIO	CE S	ERVICE RECIPIENT	
PUBLIC WORKS	TREE		Resdient/Business	
DESCRIPTION OF SERVICE		l		
Removal of a fallen private tree in the public	right-of-way.			
CURRENT FEE STRUCTURE				
Charge the fully allocated hourly rate for all p	personnel invol	ved plus any outsi	de costs	
, , , , , , , , , , , , , , , , , , ,		, ,		
REVE	NUE AND COS	T COMPARISON		
UNIT REVENUE:	\$0.00	TOTAL	REVENUE:	\$0
UNIT COST:	\$281.00	TO	TAL COST:	\$281
UNIT PROFIT (SUBSIDY):	\$(281.00)	TOTAL PROFIT	(SUBSIDY):	\$(281)
TOTAL UNITS:	1	PCT. COST F	RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%				
Charge the fully allocated hourly rate for all p	personnel invol	ved plus any outsi	de costs	

SERVICE PRIVATE TREE FALL IN PUBLIC R-O-W				REFERENCE S-0		
NOTE			TOTAL UNIT	S		
Unit Costs are a	n Average of Total Units					1
<u>DEPARTMENT</u>	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PW-FOREST & BEACH	MAINT WORKER		2.50	\$280.70	1	\$281
		TYPE SUBTOTAL	2.50	\$280.70		\$281
		TOTALS	2.50	\$281.00)	\$281

SERVICE DAMAGE TO CITY PROPERTY				REFERENCE NO.	074
DAMAGE TO CITY PROPERTY	<u> </u>			3 -	-074
PRIMARY DEPARTMENT	UNIT OF SERVI		SERV	ICE RECIPIENT	
PUBLIC WORKS	OCCURRE	NCE	Resi	ident/Non-Resident	
DESCRIPTION OF SERVICE		l			
Repair of damage to City property.					
CURRENT FEE STRUCTURE					
Charge the fully allocated hourly rate for all p	personnel invo	lved plus any ou	ıtside c	costs.	
REVE	NUE AND CO	ST COMPARISO	ON		
UNIT REVENUE:	\$0.00			/ENUE:	\$0
UNIT COST:	\$110.00	7	ΓΟΤΑL	COST:	\$110
UNIT PROFIT (SUBSIDY):	\$(110.00)	TOTAL PROF	FIT (SU	BSIDY):	\$(110)
-					
TOTAL UNITS:	1	PCT. COS	T REC	OVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%	·				
Charge the fully allocated hourly rate for all p	personnel invo	lved plus any ou	ıtside c	osts.	

SERVICE DAMAGE TO CITY PROPERTY					E NO. 74	
NOTE					·s	
Unit Costs are	an Average of Total Units					1
			I			
DEPARTMENT	POSITION	<u>TYPE</u>	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PW-STREETS	MAINTENANCE WORKER	Actual Costs	1.00	\$109.78	1	\$110
		TYPE SUBTOTAL	1.00	\$109.78		\$110
		TOTALS	1.00	\$110.00)	\$110