

Organization Information

Email *

Lfalkel@gmail.com

Name of Applicant Organization: *

Carmel High Padre Parents - Sober Grad Night

Name and Position/Title of staff applying on behalf of the Organization: *

volunteer/Treasurer

Organization Mailing Address: *

PO Box 222780 Carmel, CA 93922

Telephone Number: *

8312773461

Email: *

Lfalkel@gmail.com

Geographic Area(s) the Organization serves: *

All students who attend Carmel High School and Carmel Valley High School

Age groups served by the Organization: *

- ☐ 0-12
- ☒ 13-17
- ☒ 18-24
- ☐ 25-34
- ☐ 35-44
- ☐ 45-54
- ☐ 55-64
- ☐ 65 and over

Number of Carmel-by-the-Sea (93921) residents the Organization serves: *

238

Is this Organization incorporated as a Nonprofit Organization? *

- ☒ Yes
- ☐ No

Is this Organization a Carmel school? *



Yes



No

Project/Program Details

Project/Program Name: *

Sober Grad Night

Amount requested (up to \$3,000): *

\$3,000

Please provide a description of the Project, Program, or Service that the City of Carmel-by-the-Sea grant funding will be used to support. *

Sober Grad Night, organized by Padre Parents Club, is an event held on the eve of Carmel High School's graduation. This year's event will be held on Friday June 2nd. Through generous donations from the community, we provide a safe and sober celebration that keeps our Seniors and others who share the roads with them safe on one of the most important days of their lives. All graduating Seniors are invited to attend at no cost to the students allowing for 100% participation. Our team of dedicated and creative parent volunteers is working hard to plan and advertise a super fun event so that all the graduates will want to come. We are still reeling from COVID, which has affected our fund raising and we are woefully behind in reaching our goal. We humbly ask for your support.

Please provide the project, program, or service objectives that the City of Carmel-by-the-Sea grant funding will be used to support. *

We provide an evening of various events at the Santa Cruz Beach Boardwalk including bus transportation.

Please describe the specific benefit to the Carme-by-the-Sea community that your project, program, or service will provide, including the target population and number of community members that will be served. *

Working to ensure safe passage of all our students as they transition into adulthood is a goal that benefits all. High School graduation is a moment of great promise and excitement – as well as considerable risk. Statistically, graduation night is the most dangerous night of many young Americans' lives – and endangers the lives of anyone who shares the roads with them. Most importantly, this event reduces the risk of a teenage automobile accident affecting our small community.

Additionally, Sober Grad Night provides ongoing goodwill within our community who have children and grandchildren (have, had, or will have!) at our local high school, who own and rent homes, who own and work at businesses, and who shop and dine, in our town. Many of these students work and shop in town themselves.

This year we have 238 potential graduates ages 17 and 18. Of these, many live in Carmel by the Sea and its surrounding areas.

Please describe how your organization would use the funding awarded, including equipment or services that would be purchased and why. *

If granted funding by our City, the money will be used to offset the estimated cost of \$165/per student.

Attachments

Please provide the following attachments via email to cityclerk@ci.carmel.ca.us. Make sure to include the name of the Organization in the subject line of the email and on all attachments.

- A copy of the Organization's proof of non-profit status, with a copy of the letter from the IRS.
- A detailed, line item budget plan for the project, program, or service's use of the grant funds.
- A current, detailed operating budget that includes information on your organization's annual sources of revenue received.
- The Organization's past two year's financial statements - including the current year - with balance sheets, sources of revenue, profit/loss statements and indicating the percentage of revenue that is used for administration, salaries and program costs.

Certification and Signature

The Applicant Organization acknowledges and agrees to the following:

- That it is subject to all City Council Discretionary Funds Grant Program requirements, including submittal deadlines and payment disbursements.
- That it will not spend City Council Discretionary Funds Grant Program funds on ineligible activities/services as outlined in City Council Policy C16- : City Council Discretionary Funds Grant Program.
- The awarding of City Council Discretionary Funds Grant Program funding does not constitute an automatic annual allocation.
- City Council Discretionary Funds Grant Program funding, if allocated, will be for the sole use as reflected in this application form.
- As a condition of receiving funds, an agreement with the City of Carmel-by-the-Sea in a form and with content provided by the City, will be signed and executed by a duly authorized representative of the applicant organization.
- All funds awarded must be spent by the end of the fiscal year (June 30).
- The recipient shall provide a full accounting with documentation on the use of awarded funds within 30 days after the end of the Project/Program/Service or by June 30 of the fiscal year in which funds were awarded.
- The recipient shall return to the City any funds not spent or documented per the signed agreement.
- The City reserves the right to conduct an audit and/or require additional backup information to substantiate how funds received from the City were expended. Failure to provide proper documentation may jeopardize future funding.

I certify on behalf of the above named nonprofit applicant organization that I have read, understand and agree that the aforesaid information is accurate, factual, and current.

Name and Title of staff applying on behalf of the Organization *

Lisa Falkel, Treasurer/Volunteer

Organization name *

Padre Parents - Sober Grad Night committee

Date *

MM DD YYYY

03 / 28 / 2023

This form was created inside of Carmel-by-the-Sea.

Google Forms



IRS Department of the Treasury
Internal Revenue Service

P.O. Box 2508, Room 4010
Cincinnati OH 45201

In reply refer to: 4077555433
Jan. 26, 2016 LTR 4168C 0
94-1725948 000000 00

00052332
BODC: TE

CARMEL PADRE PARENTS CLUB
PO BOX 222780
CARMEL CA 93922-2780



052439

Employer ID Number: 94-1725948
Form 990 required: Yes

Dear Taxpayer:

This is in response to your request dated Dec. 23, 2015, regarding your tax-exempt status.

We issued you a determination letter in February 1972, recognizing you as tax-exempt under Internal Revenue Code (IRC) Section 501(c)(3).

Our records also indicate you're not a private foundation as defined under IRC Section 509(a) because you're described in IRC Section 509(a)(2).

Donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106, and 2522.

In the heading of this letter, we indicated whether you must file an annual information return. If a return is required, you must file Form 990, 990-EZ, 990-N, or 990-PF by the 15th day of the fifth month after the end of your annual accounting period. IRC Section 6033(j) provides that, if you don't file a required annual information return or notice for three consecutive years, your exempt status will be automatically revoked on the filing due date of the third required return or notice.


For tax forms, instructions, and publications, visit www.irs.gov or call 1-800-TAX-FORM (1-800-829-3676).

If you have questions, call 1-877-829-5500 between 8 a.m. and 5 p.m., local time, Monday through Friday (Alaska and Hawaii follow Pacific Time).

4077555433
Jan. 26, 2016 LTR 4168C 0
94-1725948 000000 00
00052333

CARMEL PADRE PARENTS CLUB
PO BOX 222780
CARMEL CA 93922-2780

Sincerely yours,



Jeffrey I. Cooper
Director, EO Rulings & Agreement

SOBER GRAD NIGHT 2022

BUDGET

	BUDGET 2022	ACTUAL TO-DATE	ACTUAL 2021	ACTUAL 2018
FUNDRAISING FUNDS:				
Grants	21,000	18,200	35,000	
Donations	10,000	9,096		
Rummage Sale	10,000		17,000	
Subtotal ~ income	41,000	27,296	52,000	0
EXPENSES:				
Boardwalk (per person cost)	29,975	6,145	26,625	30,000
Gradnight lounge (@ boardwalk)	2,500			
Decorations			1,500	3,000
Blankets				
Blanket embroidery				
T-shirts for seniors	2,000	2,940		
Food & Beverages				360
DJ	1,525		1,000	1,000
Hypnotist (fee + hotel)	1,050	750	1,750	1,750
Photographer				3,000
Audio Visual			7,000	7,000
Uhaul			500	500
Pop up tent 10x10 (6)				
Transportation (for tents/décor)				
General Labor			500	500
Party book expenses	500			

Advertising/Signage on campus		319		
Fundraising:			1,000	1,000
Minute Parties	1,000	55	1,000	0
Transportation (charter buses)	8,250		7,500	7,500
<u>CHS THEATER:</u>				
Use fee (arrival & departure)			500	500
Breathalyzer Rental				
To-go breakfast				
CHS gym (arrival & departure)				2,500
Miscellaneous				1,000
<u>POST ACTIVITIES:</u>				
Acknowledgment (Pine Cone)	1,000			
Wrap-up party				
Subtotal ~ expenses	47,800	10,209	48,875	59,610
Net	(6,800)	17,087	3,125	(59,610)

CHS Padre Parents

Budget 2022-2023

	Budget		
	Padre Parents	Sobergrad	Total
Sobergrad Fundraising - lots of TBD		55,000	55,000
PP Membership	40,000		40,000
Restaurant Night Fundraisers	2,500		2,500
Rebates AMAZON	400		400
Community Foundation of MC - Teacher Apprec.	5,000		
Merchandise Sales - magnets	500		500
Interest	-		-
Total Revenues	48,400	55,000	98,400
Sober Grad Expenses (BASED UPON PY)			
Total Sober Grad Ops Expenses	-	54,000	54,000
Padre Parents Operating Expenses			
Bank fees (account level wells fargo)	100		100
Accounting fees (tax prep, check order)	600		600
CA state and other fees	600		600
Insurance renewal	600		600
Rewind - back up	180		-
Supplies and Postage	750		
Misc	400		400
Total PP Ops Expense	3,230	-	2,300
Padre Parents Hospitality			
Meet & Greet Coffees	350		350
New Student Connect	600		600
Monthly PP Meetings (CUSD)	500		500
Total PP Hospitality	1,450	-	1,450
Padre Parents Awards & Recognition			
Senior Awards Night	450		450
Career Day	1,000		1,000
Academic Recognition Lunches/Snacks	5,000		5,000
School Events	500		500
CHS Scholarships	4,000		4,000
Faculty Awards (Teacher/Mentor) 2X \$500	1,250		1,250
Student of the Month	1,000		1,000
Staff Appreciation Events - 4 to 5 over the year	5,000		
Staff Appreciation Catered Luncheon	3,500		3,500
Total PP Awards & Recognition	21,700	-	16,700
Grants			
Empty Bowls Pass Through (?)			
Sober Grad Night	2,000		2,000
Teacher Grants	20,000		20,000
Total Grants	22,000	-	22,000
Total Expenses	48,380	54,000	96,450
Net Income	20	1,000	1,950

Super Bowl Raffle grants - not funded if we don't do a raffle

CUSD Music Boosters (from Superbowl tix sales)	7,000
CHS ASB (from Superbowl tix sales)	13,000
CHS Scholarship (from Superbowl tix sales)	13,000
CHS Sobergrad (from Superbowl tix sales)	1,760
Total	34,760

Carmel Padre Parents Club

Profit and Loss

July 1, 2022 - April 4, 2023

	TOTAL
Income	
Donations	5,000.00
Fundraising	10,294.62
restaurant fundraisers	1,300.82
Total Fundraising	11,595.44
Interest	25.69
Merchandise Sales	45.00
Rebate Programs	389.94
Sober Grad Income	2,000.00
Donations	121.71
From Donors	21,213.82
Total Donations	21,335.53
Total Sober Grad Income	23,335.53
Total Income	\$40,391.60
GROSS PROFIT	\$40,391.60
Expenses	
Awards & Recognition	
Academic Recognition	552.85
Staff Appreciation(Monthly)	1,903.41
Total Awards & Recognition	2,456.26
Empty Bowls Donation	1,936.23
Fundraising Expenses	727.74
Hospitality	
Monthly Meetings	353.87
New Student Connect	357.75
Total Hospitality	711.62
Operating Expenses	
Accounting	1,056.30
Fees	142.00
Miscellaneous	68.80
Supplies	20.00
Total Operating Expenses	1,287.10
School Events	
School Dance	674.17
Total School Events	674.17
Sober Grad Expenses	
Construction/Decorating	1,000.00
Entertainment	750.00
Facilities	7,000.00

Carmel Padre Parents Club

Profit and Loss

July 1, 2022 - April 4, 2023

	TOTAL
Minute Parties	973.88
Total Sober Grad Expenses	9,723.88
Student Culture	674.31
Ways & Means(Grants)	
Grants - Current Year	6,261.11
ASB Dance	604.47
Classroom Library	1,624.08
Poetry	1,125.00
Total Grants - Current Year	9,614.66
Total Ways & Means(Grants)	9,614.66
Total Expenses	\$27,805.97
NET OPERATING INCOME	\$12,585.63
NET INCOME	\$12,585.63

Carmel Padre Parents Club

Profit and Loss

July 2020 - June 2021

	TOTAL
Income	
Cash On Hand	23.00
Donations	6,753.08
Fundraising	1,596.52
Interest	2.16
Membership	17,820.00
Rebate Programs	35.47
AmazonSmile	184.73
EScrip	59.38
Total Rebate Programs	279.58
Sales	6,000.00
Sober Grad Income	2,100.00
Donations	2,285.00
From Donors	25,442.33
From Padre Parents	600.00
Total Donations	28,327.33
Fundraising	16,012.78
Total Sober Grad Income	46,440.11
Total Income	\$78,914.45
GROSS PROFIT	\$78,914.45
Expenses	
Awards & Recognition	
Academic Recognition	4,326.47
Faculty Awards	1,016.05
Staff Appreciation Luncheon	2,100.63
Staff Appreciation(Monthly)	1,013.01
Total Awards & Recognition	8,456.16
Bank fees	312.40
Hospitality	1,350.00
Operating Expenses	
Accounting	873.90
Fees	35.00
Insurance	562.83
Miscellaneous	269.89
Postage	709.50
Supplies	1,636.65
Total Operating Expenses	4,087.77
School Events	
Enrichment	253.09
Total School Events	253.09

Carmel Padre Parents Club

Profit and Loss

July 2020 - June 2021

	TOTAL
Sober Grad Expenses	744.67
Construction/Decorating	2,581.82
Credit Card Fees	32.74
DJ	1,050.00
Entertainment	1,525.00
Event Food	3,600.00
Facilities	24,975.00
Minute Parties	1,060.86
Misc	1,992.57
Senior Gifts	6,444.50
Transportation	6,755.45
Vendors	25.00
Total Sober Grad Expenses	50,787.61
Student/Teacher Support	500.00
Ways & Means(Grants)	
Grants - Current Year	7,490.67
Total Ways & Means(Grants)	7,490.67
Total Expenses	\$73,237.70
NET OPERATING INCOME	\$5,676.75
NET INCOME	\$5,676.75

CHS Padre Parents

Budget 2020-2021

	Budget				
	Padre Parents	Super Bowl Raffle	Sobergrad	Other	Total
Superbowl Donations		3,000			3,000
Superbowl Ticket Sales	6,000	40,000			46,000
Sobergrad Fundraising			40,000		40,000
PP Membership	25,000				25,000
Rebates ESCRIP	500				500
Rebates AMAZON	100				100
Merchandise Sales	500				500
Interest	-				-
Total Revenues	32,100	43,000	40,000	-	115,100
Superbowl Expenses					
Prizes		4,000			4,000
Bookeeping		1,715			1,715
Pine Cone & Thank Yous		1,900			1,900
Supplies		60			60
Registrations		40			40
Paypal/bank fees		525			525
Total Superbowl Ops Expense	-	8,240	-	-	8,240
Sobergrad Expenses (BASED UPON PY)					
Total Sobergrad Ops Expenses	-	-	40,000	-	40,000
Padre Parents Operating Expenses					
Bank fees (account level wells fargo)	300				300
Accounting fees (tax prep, check order)	400				400
CA state fees	200				200
Insurance renewal	600				600
Water Bottle Purchase					-
Misc supplies	1,500				1,500
Total PP Ops Expense	3,000	-	-	-	3,000
Padre Parents Hospitality					
Meet & Greet Coffees	250				250
Monthly PP Meetings (CUSD)	500				500
Total PP Hospitality	750	-	-	-	750
Padre Parents Awards & Recognition					
Awards Night (Paris Bakery)	350				350
Career Day	1,000				1,000
Academic Recognition Lunches/Snacks	4,500				4,500
School Events	500				500
CHS Scholarships	3,000				3,000
Faculty Awards (Teacher/Mentor) 2X \$500	1,000				1,000
Staff Appreciation Luncheon	3,000				3,000
Total PP Awards & Recognition	13,350	-	-	-	13,350
Grants					
Empty Bowls Pass Through					
CUSD Music Boosters (from Superbowl tix sales)		7,000			7,000
CHS ASB (from Superbowl tix sales)		13,000			13,000
CHS Scholarship (from Superbowl tix sales)		13,000			13,000
CHS Sobergrad (from Superbowl tix sales)		1,760			1,760
Teacher Grants	15,000				15,000
Total Grants	15,000	34,760	-	-	49,760
Total Expenses	32,100	43,000	40,000	-	115,100
Net Income	-	-	-	-	-

CHS Padre Parents

Budget 2021-2022

	Budget		
	Padre Parents	Sobergrad	Total
Sobergrad Fundraising		55,000	55,000
PP Membership	35,000		35,000
Rebates ESCRIP	100		100
Rebates AMAZON	400		400
Merchandise Sales	500		500
Interest	-		-
Total Revenues	36,000	55,000	91,000
Sober Grad Expenses (BASED UPON PY)			
Total Sober Grad Ops Expenses	-	54,000	54,000
Padre Parents Operating Expenses			
Bank fees (account level wells fargo)	100		100
Accounting fees (tax prep, check order)	400		400
CA state fees	200		200
Insurance renewal	600		600
Water Bottle Purchase			-
Misc supplies	1,500		1,500
Total PP Ops Expense	2,800	-	2,800
Padre Parents Hospitality			
Meet & Greet Coffees	250		250
New Student Connect	500		500
Monthly PP Meetings (CUSD)	500		500
Total PP Hospitality	1,250	-	1,250
Padre Parents Awards & Recognition			
Awards Night (Paris Bakery)	350		350
Career Day	1,000		1,000
Academic Recognition Lunches/Snacks	4,500		4,500
School Events	500		500
CHS Scholarships	3,000		3,000
Faculty Awards (Teacher/Mentor) 2X \$500	1,000		1,000
Student of the Month	750		750
Staff Appreciation Luncheon	3,000		3,000
Total PP Awards & Recognition	14,100	-	14,100
Grants			
Empty Bowls Pass Through (?)			
Sober Grad Night	2,000		2,000
Teacher Grants	15,000		15,000
Total Grants	17,000	-	17,000
Total Expenses	35,150	54,000	89,150
Net Income	850	1,000	1,850

Super Bowl Raffle grants - not funded if we don't do a raffle

CUSD Music Boosters (from Superbowl tix sales)	7,000
CHS ASB (from Superbowl tix sales)	13,000
CHS Scholarship (from Superbowl tix sales)	13,000
CHS Sobergrad (from Superbowl tix sales)	1,760
Total	34,760