

**CITY OF CARMEL-BY-THE-SEA
CITY COUNCIL
RESOLUTION NO. 2023-033**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA APPROVING A LIST OF STREETS TO BE RESURFACED FOR INCLUSION IN THE FISCAL YEAR 2023/24 CAPITAL IMPROVEMENT PLAN AND BUDGET PARTIALLY FUNDED BY SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT

WHEREAS, Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017, was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant, multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB1 includes accountability and transparency provisions that will ensure the residents of the City of Carmel-by-the-Sea are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1 by resolution, in the City budget, and which must include a description and location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvements; and

WHEREAS, the City will receive an estimated total of \$169,934 from SB1 in FY 2021/22 from the Highway Users Tax Account (HUTA) (\$91,744) and RMRA (\$78,190), plus \$231,779 from County Sales Tax Measure X, and \$36,857 from the Regional Surface Transportation Program – Fair Share, and anticipates allocating \$657,326 of its General Fund (Measure C) and local revenues to cover the Maintenance of Effort requirement for street projects, for a total project budget of \$1,095,899; and

WHEREAS, this is the sixth year in which the City is receiving SB1 funding which will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, and increase access and mobility options for the traveling public that would not have otherwise been possible without SB1; and

WHEREAS, the City has undergone a public process to ensure public input into our community's transportation priorities and project list; and

WHEREAS, the City has used a Pavement Management System to develop and update the SB1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, this year, funding from SB1 will help the City overlay approximately five road segments, slurry seal approximately twenty road segments, and repair sidewalks at up to seven locations, as well as complete similar projects into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the City's roadways are in fair but at-risk condition, that SB 1 revenues will increase the overall quality of our road network, and, over the next decade, help upgrade our streets into an overall satisfactory condition; and

WHEREAS, the SB1 project list and overall investment in our local street infrastructure with a focus on basic materials and practices, will have significant, positive benefits statewide.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA:

1. The foregoing recitals are true and correct.
2. The following list of street and sidewalk projects will be funded in part with Fiscal Year 2023/24 Road Maintenance and Rehabilitation Account revenues:

“Resurface the following streets with an asphalt overlay:

- 1. Ocean Avenue, Carpenter Street to East City Limits***
- 2. Santa Lucia Avenue, Dolores Street to Rio Road***
- 3. Sixth Avenue, Junipero to Torres Streets***
- 4. Sixth Avenue, Monte Verde to Lincoln Streets***
- 5. Tenth Avenue, Junipero to Torres Streets***

Remove sections of failed pavement, and slurry seal the following road segments:

- 6. Dolores Street, Vista to Second Avenues***
- 7. Dolores Street, Fifth to Ocean Avenues***
- 8. Flanders Way, Vizcaino to Crespi Avenues***
- 9. Forest Road, Ocean to Seventh Avenues***
- 10. Guadalupe Street, Second to Third Avenues***
- 11. Guadalupe Street, Fifth to Sixth Avenues***
- 12. Lobos Street, First to Second Avenues***
- 13. Mission Street, Ocean to Eighth Avenues***
- 14. Monte Verde Street, Second to Fourth Avenues***
- 15. Monterey Street, North End to Second Avenue***
- 16. Perry Newberry Way, Fourth to Sixth Avenues***
- 17. Pine Ridge Way, Forest Road to Turn Around***
- 18. Santa Fe Street, Third to Fourth Avenues***
- 19. Santa Rita Street, North City Limits to Mountain View Avenue***
- 20. Second Avenue, Casanova to Monte Verde Streets***
- 21. Sixth Avenue, Dolores to Mission Streets***
- 22. Sixth Avenue, Guadalupe to Carpenter Streets***
- 23. Third Avenue, Monte Verde to Dolores Streets***
- 24. Torres Street, North of Eleventh Avenue***
- 25. Vizcaino Avenue, Mountain View Avenue to Flanders Way***

Remove broken areas of concrete, asphalt, and brick sidewalks, and replace with permeable pavers, where needed, along the following street segments:

- 26. Junipero Street – west side, Sixth to Ocean Avenues***
- 27. Northwest Corner – Dolores Street and Seventh Avenue***
- 28. Northwest Corner – Dolores Street and Sixth Avenue***
- 29. Ocean Avenue - north side, Lincoln to Dolores Streets***
- 30. Sixth Avenue – north side, Lincoln to Dolores Streets***
- 31. Sixth Avenue – south side, Mission to Junipero Streets***
- 32. Southeast Corner – Dolores Street and Ocean Avenue***

Install ADA-compliant ramps at intersections and modify drainage as required. Provide bike route markings, restore traffic striping and pavement markings as indicated on the plans, and provide landscaping and/or trees to supplement the project.

Note: Currently, costs of roadway materials and construction labor are highly erratic due to construction labor shortages, busy contractors, supply chain issues, and inflation. Therefore, it is unknown at this time which, and to what extent, the above list of streets can be repaired. Further, local engineering design firms are facing staffing

shortages and backlogs of work, leading to project delays. However, bundling similar projects with the same, or similar, pavement resurfacing treatments (asphalt overlays and slurry seals), will stretch the limited available funding in a cost-effective manner.

The useful life of the repaired road segments will depend on the pavement rehabilitation method selected for each street. An asphalt overlay may extend the useful life of the residential and collector streets by 20 to 25 years, and arterials (Ocean Avenue) by 15 to 20 years. A slurry seal may have a useful life of 5 to 10 years.

The design of this project is anticipated to begin by fall 2023 with construction occurring in the fall of 2024, following the busy summer season."

**PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CARMEL-BY-THE-SEA
this 4th day of April 2023, by the following vote:**

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Dave Potter
Mayor

Nova Romero, MMC
City Clerk